

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOG

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.017

Pagina: 1
Fecha : 22/02/2017
Hora : 18:27:12

Desde: ENERO Hasta: DICIEMBRE

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Tipo de Pres. desde :1 hasta :9 Prog.desde: 0 hasta : 999 Subprog. desde: 00 hasta : 99 Proy.desde: 0 hasta : 99 Objeto desde: 0 hasta : 999

Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 59,120,116,60,11,8,252,5,96,97,44,45,47,147,328,445,49,127,233,326,325,387,388,394,591,386,389,52,53,50,308,153,151,562,563,592,98,20,13,15,18,179,250,23,217,24,324,80,28,149,310,311,66,32,84,89,91,30,85,70,31,1

Descripción		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
1	Congreso Nacional	3.902.284.633	11.146.418.002	23.348.094.537	13.824.984.671	15.615.545.713	12.626.850.563	11.937.563.520	9.761.345.713	10.112.845.713	9.628.345.713	9.573.695.713	13.749.310.011	145.227.284.502
2	Cámara De Senadores	7.470.733.062	15.188.195.464	15.683.366.351	11.323.559.151	12.893.497.151	10.558.062.552	10.476.260.352	10.105.760.352	10.105.760.352	10.105.760.352	10.324.260.368	15.885.587.258	140.120.802.765
3	Cámara De Diputados	15.358.936.223	22.892.684.700	19.814.622.512	19.251.865.872	19.245.621.872	19.245.621.872	19.245.621.872	19.245.621.872	19.245.621.872	17.614.489.146	15.939.432.591	30.980.701.012	238.080.841.416
1	Presidencia De La República	41.598.213.737	215.861.963.493	136.424.768.761	165.366.013.896	123.136.857.545	168.627.428.127	75.000.782.315	128.167.207.624	72.629.596.825	123.569.901.093	51.176.552.509	92.301.215.979	1.393.860.501.904
2	Vicepresidencia De La República	1.019.946.453	1.169.323.540	1.096.159.240	778.992.849	1.028.675.850	802.251.765	675.053.651	691.778.651	687.813.651	689.147.165	690.327.431	1.209.295.643	10.538.765.889
3	Ministerio Del Interior	147.533.084.186	252.455.544.922	208.141.909.737	200.354.334.216	194.729.343.269	190.043.172.664	190.256.075.729	183.355.191.149	177.561.103.486	171.008.259.938	133.627.441.440	233.011.834.064	2.282.077.294.800
4	Ministerio De Relaciones Exteriores	43.271.087.960	46.529.036.034	47.578.066.376	42.839.302.766	43.531.765.649	47.221.684.920	39.798.289.949	35.395.559.400	31.324.140.497	26.840.578.052	24.173.999.354	43.676.225.286	472.179.736.243
5	Ministerio De Defensa Nacional	110.855.040.291	123.587.190.195	135.378.277.973	140.711.756.110	139.659.880.952	138.809.582.930	145.386.597.134	136.742.317.631	113.405.729.648	108.759.595.674	96.103.809.825	142.609.612.636	1.532.009.390.999
6	Ministerio De Hacienda	1.082.313.610.471	1.863.759.615.137	2.399.521.506.454	1.148.773.848.933	882.322.324.820	931.486.607.362	1.132.450.538.093	811.782.453.726	1.038.909.137.923	672.793.477.884	570.750.068.356	1.064.673.773.587	13.599.536.962.746
7	Ministerio De Educacion Y Ciencias	429.064.790.811	612.246.857.381	667.867.318.229	585.897.595.732	556.260.429.201	584.713.656.979	538.979.925.969	479.412.472.135	474.772.635.769	469.807.318.873	485.178.415.599	836.111.300.515	6.720.312.717.193
8	Ministerio De Salud Publica Y Bienestar Social	237.991.935.951	1.186.752.850.995	789.655.237.336	313.448.670.625	288.582.493.986	263.604.681.465	255.103.466.844	251.386.706.244	245.093.940.668	211.763.185.918	182.892.600.487	351.881.481.704	4.578.157.252.223
9	Ministerio De Justicia	13.664.774.825	49.779.998.472	27.574.700.364	26.935.498.678	23.263.565.575	23.092.483.843	23.275.314.279	23.139.257.353	22.978.254.898	22.494.627.094	18.609.968.949	24.592.107.455	299.400.551.785
10	Ministerio De Agricultura Y Ganaderia	21.209.098.986	97.854.128.211	167.307.511.609	102.636.276.351	98.798.905.791	176.280.773.260	38.392.096.989	49.516.782.449	32.964.245.771	35.224.598.985	29.689.899.190	49.295.229.072	899.169.546.664
11	Ministerio De Industria Y Comercio	4.991.931.453	18.363.646.830	24.286.743.401	16.412.303.162	15.198.403.193	21.014.164.828	9.197.584.506	7.844.467.975	8.736.976.005	7.466.052.051	6.689.552.136	15.245.272.570	155.447.098.110
13	Ministerio De Obras Públicas Y Comunicaciones	339.825.764.554	572.168.142.595	525.496.130.698	702.685.869.802	429.636.676.108	340.380.591.873	361.190.827.667	324.148.327.958	245.451.992.921	322.819.569.909	184.794.903.253	289.270.769.642	4.637.869.566.980
14	Ministerio De La Mujer	908.635.892	2.102.290.277	3.019.535.451	3.832.372.745	2.585.951.949	1.406.342.449	1.396.909.242	1.250.372.310	1.099.407.037	1.052.569.062	883.654.435	1.803.139.415	21.341.180.264
16	Ministerio Del Trabajo, Empleo Y Seguridad Social	4.614.227.893	22.491.282.357	24.435.390.776	21.863.836.829	19.052.720.637	20.436.739.038	16.080.408.639	16.451.263.691	14.867.648.243	14.342.216.490	16.213.662.457	16.927.169.811	207.776.566.861
1	Corte Suprema De Justicia	65.168.703.449	135.899.196.138	114.251.734.238	111.627.830.604	94.780.502.665	93.314.604.224	103.756.354.704	86.159.281.850	121.909.627.065	83.371.645.037	76.246.006.338	163.849.402.568	1.250.334.888.880
2	Justicia Electoral	25.694.137.684	67.646.459.539	66.290.556.397	61.265.473.289	42.022.525.273	37.226.491.729	34.983.391.641	27.226.491.729	27.226.491.729	27.200.093.373	26.829.997.892	53.414.167.153	497.026.277.428
3	Ministerio Público	39.721.090.212	58.382.400.364	50.863.970.897	51.900.198.540	50.218.343.556	58.346.331.098	44.174.486.076	45.159.235.762	41.702.729.710	37.947.632.794	37.039.421.156	104.767.939.100	620.223.779.265
4	Consejo De La Magistratura	1.389.008.401	2.954.375.279	3.637.140.269	3.589.310.835	2.955.419.436	2.826.739.478	2.624.836.838	2.408.764.921	2.269.556.498	2.135.504.880	1.942.166.320	3.474.096.761	32.206.919.916
5	Jurado De Enjuiciamiento De Magistrados	1.974.455.231	2.855.712.499	3.403.172.109	5.214.289.722	2.576.314.157	3.291.119.064	2.342.918.822	2.220.020.052	1.909.420.767	1.891.367.575	1.920.007.590	3.700.089.804	33.298.887.392
6	Ministerio De La Defensa Publica	15.503.338.651	38.654.340.265	30.301.457.146	24.621.018.812	21.717.875.301	17.520.206.783	17.515.662.910	17.279.931.281	17.151.726.094	16.585.807.091	16.529.224.639	32.277.069.190	265.657.658.163
1	Contraloría General De La República	5.518.830.100	13.283.342.208	12.356.092.410	9.093.045.403	8.951.515.864	12.504.537.992	12.915.645.854	24.281.092.840	7.908.546.096	7.660.842.615	7.310.251.016	13.553.926.169	135.337.668.567
1	Defensoría Del Pueblo	676.318.419	1.267.496.321	886.470.925	866.257.534	1.109.912.679	1.072.922.637	700.881.179	715.881.179	690.881.179	702.297.048	690.881.179	1.371.881.882	10.752.082.161
2	Com. Nac. De Prev. Contra La Tortura Y Otros Tratos O Penas	230.058.620	331.235.655	616.911.465	525.466.333	467.960.094	287.561.275	324.811.275	290.511.271	279.561.275	286.003.005	271.833.000	501.161.333	4.413.074.601
1	Banco Central Del Paraguay	24.548.805.516	79.156.928.910	52.685.438.124	37.709.773.017	30.282.322.665	38.935.522.767	28.533.548.435	28.500.522.767	27.140.122.767	26.584.522.767	24.258.745.105	38.466.840.851	436.803.093.691
1	Gobierno Departamental De Concepcion	134.909.440	14.730.297.784	11.262.600.438	5.413.452.313	4.474.236.789	3.893.649.401	2.805.886.446	2.386.403.123	1.819.027.766	476.252.893	409.196.612	792.158.312	48.598.071.317
2	Gobierno Departamental De San Pedro	357.396.955	7.000.750.804	6.500.693.711	6.224.832.144	5.603.855.332	5.368.447.141	4.974.316.946	4.554.747.037	3.900.873.783	1.420.043.082	987.116.625	1.375.276.306	48.268.349.866

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
22 3 Gobierno Departamental De Cordillera	419.614.360	25.662.231.626	2.160.670.385	3.134.699.836	5.829.503.630	2.777.480.113	1.490.223.236	5.486.852.763	2.352.373.078	830.691.289	2.950.666.252	1.161.192.356	54.256.198.924
22 4 Gobierno Departamental De Guairá	608.893.636	6.526.434.106	2.765.887.481	5.352.929.808	6.580.488.686	5.773.312.359	4.987.089.857	4.276.678.921	2.302.178.367	2.565.121.653	1.601.489.379	1.125.157.828	44.465.662.081
22 5 Gobierno Departamental De Caaguazú	567.551.317	42.640.419.102	7.403.467.119	4.779.614.639	4.072.838.381	2.055.603.400	1.506.177.940	5.224.569.818	1.471.003.440	1.400.873.440	1.400.873.432	1.169.487.503	73.692.479.531
22 6 Gobierno Departamental De Caazapá	542.556.195	10.409.764.759	8.600.434.298	10.026.326.829	7.777.559.381	4.098.265.061	3.430.332.371	843.754.007	1.503.097.862	663.061.213	658.061.212	1.139.639.161	49.692.852.349
22 7 Gobierno Departamental De Itapúa	813.779.015	29.984.134.302	7.164.579.154	7.635.443.697	16.345.295.198	3.476.016.900	10.581.650.009	1.666.619.913	8.917.212.174	1.564.866.185	1.617.913.341	2.031.904.762	91.799.414.650
22 8 Gobierno Departamental De Misiones	403.776.546	14.085.283.345	8.825.972.505	8.185.207.041	7.017.916.816	6.400.910.611	6.083.350.593	4.693.723.658	3.351.230.668	3.375.104.310	3.920.168.803	1.035.213.125	67.377.858.021
22 9 Gobierno Departamental De Paraguari	671.552.849	17.128.070.756	7.309.532.371	5.825.238.993	4.823.881.306	5.607.948.134	4.912.622.731	2.718.821.105	1.663.496.351	1.212.804.964	999.423.738	1.317.386.824	54.190.780.122
22 10 Gobierno Departamental De Alto Paraná	6.712.850	44.794.568.661	50.334.200.415	5.914.875.606	7.568.320.018	1.808.788.972	1.449.962.822	1.134.655.747	972.466.447	929.285.434	906.825.380	1.593.475.004	117.414.137.356
22 11 Gobierno Departamental De Central	636.298.140	34.351.829.636	18.244.191.520	25.363.593.637	25.754.695.073	15.792.848.110	8.792.904.508	5.762.619.071	4.120.015.916	3.111.991.520	2.742.601.029	2.269.728.329	146.943.316.489
22 12 Gobierno Departamental De Ñeembucú	411.736.239	17.229.474.540	12.007.704.798	5.878.675.917	7.110.769.021	9.425.094.673	2.520.791.711	3.896.081.652	2.125.449.624	2.252.454.917	4.697.483.922	1.317.779.127	68.873.496.141
22 13 Gobierno Departamental De Amambay	606.209.109	7.917.446.846	7.228.975.062	3.175.179.545	3.675.727.359	3.471.043.757	4.109.097.822	3.402.734.805	3.057.148.903	2.924.648.903	2.924.648.903	3.456.316.964	45.949.177.978
22 14 Gobierno Departamental De Canindeyú	0	15.038.714.586	8.703.298.029	9.247.621.051	4.304.162.901	7.039.566.508	5.699.271.967	3.945.922.185	3.852.548.136	3.127.279.969	2.529.173.172	1.316.171.999	64.803.730.503
22 15 Gobierno Departamental De Presidente Hayes	355.421.363	8.266.843.627	7.050.892.164	5.223.140.158	3.135.545.412	3.035.951.090	2.950.009.745	2.384.905.401	1.702.396.064	2.134.988.117	499.912.303	775.181.354	37.515.186.798
22 16 Gobierno Departamental De Boqueron	756.846.067	14.110.681.327	8.034.525.663	7.549.642.952	5.579.692.702	3.477.856.426	2.211.205.639	988.907.711	1.180.244.683	859.015.991	686.947.948	1.133.487.928	46.569.055.037
22 17 Gobierno Departamental De Alto Paraguay	377.875.876	9.551.677.622	7.945.807.048	4.556.791.841	3.772.836.257	3.226.693.267	2.465.685.966	1.894.944.988	1.201.551.930	1.115.168.934	590.098.910	565.699.402	37.264.832.041
23 1 Instituto Nacional De Tecnología, Normalización Y Metrología	2.396.730.447	4.151.299.525	7.273.508.116	5.294.927.699	7.276.427.387	3.468.648.841	3.927.360.000	2.273.410.000	3.715.435.347	2.181.657.340	2.793.579.046	3.743.983.346	48.496.967.094
23 3 Instituto Nacional De Desarr.Rural Y De La Tierra	3.623.789.869	48.398.812.842	21.874.214.061	34.484.512.012	48.116.382.743	24.060.591.303	8.634.829.244	18.886.917.976	7.567.684.700	10.569.489.152	4.081.389.462	6.877.971.570	237.176.584.934
23 4 Direccion De Beneficencia Y Ayuda Social	685.450.489	1.669.958.438	10.693.430.534	7.144.339.734	6.783.586.200	6.987.919.533	2.163.919.532	6.893.585.482	1.566.313.782	1.659.919.843	1.304.722.289	1.660.312.710	49.213.458.566
23 6 Instituto Paraguayo Del Indígena	666.480.187	6.665.488.352	1.755.605.527	5.226.642.462	3.362.063.721	6.152.527.491	9.578.243.472	8.827.816.536	8.761.953.908	9.213.323.903	8.748.623.415	8.221.398.205	77.180.167.179
23 8 Fondo Nacional De La Cultura Y Las Artes	136.038.818	1.062.866.553	1.233.995.806	738.186.753	968.936.953	1.289.436.953	747.736.953	585.436.953	588.174.523	488.244.872	194.098.089	324.110.982	8.357.264.208
23 9 Comisión Nacional De Valores	300.600.710	578.101.653	1.015.014.339	859.305.430	1.219.666.547	424.726.229	461.498.031	547.092.281	527.088.031	402.738.031	394.307.431	821.774.559	7.551.913.272
23 10 Comisión Nacional De Telecomunicaciones	2.776.585.149	37.028.777.551	49.331.408.237	30.660.633.959	24.048.334.296	26.341.444.599	18.642.043.382	31.220.081.975	18.913.008.455	20.619.452.682	29.749.604.174	370.897.566.087	660.228.940.546
23 11 Direccion Nacional De Transporte	1.982.854.442	4.895.822.254	5.600.096.091	4.194.093.629	3.419.515.836	2.377.461.367	2.183.315.910	2.203.541.353	1.932.400.451	1.492.751.608	1.303.825.451	2.776.938.937	34.362.617.329
23 13 Ente Regulador De Servicios Sanitarios	644.262.167	899.576.040	2.330.004.791	896.499.580	834.802.586	913.752.586	839.228.706	839.152.586	620.110.555	560.196.120	395.602.120	1.246.688.567	11.019.876.404
23 14 Instituto Nacional De Cooperativismo	811.885.331	3.280.727.432	5.317.486.513	4.565.613.107	1.848.137.534	2.167.426.931	1.945.516.593	1.626.128.187	2.224.560.182	1.500.592.758	1.433.183.517	2.376.642.076	29.097.900.161
23 15 Direccion Nacional De Aduanas	15.999.072.865	30.534.737.979	25.666.061.881	24.282.670.860	22.676.390.089	23.146.013.689	22.805.075.083	22.046.810.089	22.137.593.979	22.141.519.726	21.843.566.647	68.980.972.126	322.260.485.013
23 16 Servicio Nacional De Calidad Y Salud Animal	11.282.006.786	15.080.885.748	17.136.419.991	18.295.184.238	17.629.101.347	27.534.591.297	13.505.310.478	13.536.785.545	11.013.901.771	15.531.285.545	11.272.252.871	23.968.324.592	195.786.050.209
23 17 Instituto Paraguayo De Artesanía	438.079.687	1.180.060.278	1.337.981.453	1.154.213.399	1.326.916.091	755.132.683	710.770.331	672.940.615	698.580.331	612.970.331	613.459.778	931.242.290	10.432.347.267
23 18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	3.913.507.176	23.053.055.323	21.617.683.400	10.508.820.900	9.653.712.957	8.581.683.400	7.563.683.400	5.736.683.400	5.261.683.400	5.063.933.400	4.897.462.336	8.422.717.433	114.274.626.525

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Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 59,120,116,60,11,8,252,5,96,97,44,45,47,147,328,445,49,127,233,326,325,387,388,394,591,386,389,52,53,50,308,153,151,562,563,592,98,20,13,15,18,179,250,23,217,24,324,80,28,149,310,311,66,32,84,89,91,30,85,70,31,1

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
19 Dirección Nacional De Contrataciones Públicas	1.278.973.349	7.510.586.884	5.533.058.880	4.748.733.898	6.511.126.505	4.665.055.036	4.309.456.352	4.020.343.179	4.048.605.264	4.101.005.264	4.130.005.264	5.749.611.908	56.606.561.783
20 Instituto Forestal Nacional	1.825.743.530	3.959.202.451	5.956.787.297	3.333.501.212	4.153.550.891	4.972.217.151	3.417.128.676	2.787.411.602	2.618.385.357	2.298.634.791	2.252.634.791	3.894.344.133	41.469.541.882
21 Secretaría Del Ambiente	1.213.517.040	8.402.917.202	2.839.816.989	2.614.760.337	2.796.213.831	3.604.133.365	4.109.298.617	2.972.647.937	4.894.298.617	2.877.694.617	4.089.298.617	4.427.965.447	44.842.562.616
22 Instituto Paraguayo De Tecnología Agraria	1.798.008.574	10.750.972.414	7.475.407.279	5.383.242.600	4.466.483.752	3.072.499.582	2.594.450.974	2.293.717.373	2.408.248.907	2.205.020.413	1.971.454.031	3.511.633.600	47.931.139.499
23 Secretaría Nacional De La Vivienda Y El Habitat	57.853.277.813	101.930.694.403	175.930.583.156	129.353.366.616	125.528.225.080	49.625.559.756	51.725.421.124	45.209.262.347	15.009.417.007	35.931.963.772	33.351.529.525	11.833.937.949	833.283.238.548
24 Direccion Nacional De Correos Del Paraguay	3.864.985.862	5.025.374.200	6.347.396.144	5.841.165.768	6.218.335.468	6.576.306.839	5.876.262.312	5.604.965.574	5.638.724.211	5.831.882.235	5.717.163.748	9.937.788.774	72.480.351.135
25 Direccion Nacional De Propiedad Intelectual	757.273.167	3.427.027.344	2.858.004.457	3.758.930.593	1.616.289.965	1.566.986.697	1.200.682.872	1.951.988.427	970.015.700	906.715.700	876.715.700	1.411.078.768	21.301.709.390
26 Secretaría De Defensa Del Consumidor Y El Usuario	180.227.252	367.950.143	446.093.120	460.560.403	604.865.474	322.428.420	378.699.750	318.630.135	317.630.135	316.630.135	316.630.135	479.244.729	4.509.589.831
27 Comision Nacional De La Competencia	135.114.800	442.621.511	475.325.142	489.686.035	569.497.934	424.945.757	345.339.472	359.089.472	360.107.420	293.109.270	321.609.270	538.287.975	4.754.734.058
28 Agencia Nacional De Transito Y Seguridad Vial	179.816.868	654.323.600	889.583.600	1.487.291.600	1.681.583.600	888.283.600	996.258.600	684.858.600	659.258.600	809.258.600	510.864.692	448.230.022	9.889.611.982
29 Consejo Nacional De Educacion Superior	172.490.033	833.563.067	2.332.529.128	474.937.428	442.137.428	522.543.988	442.137.428	440.137.428	440.137.428	440.137.428	440.137.428	615.753.748	7.596.641.960
30 Agencia Nacional De Eval. Y Acred. De La Educacion Superior	430.930.922	1.345.523.641	1.131.256.959	1.204.480.376	538.424.749	847.362.640	3.513.790.829	798.690.694	506.449.179	323.776.577	342.087.293	581.375.016	11.564.148.875
31 Autoridad Reguladora Radiológica Y Nuclear	222.778.200	515.364.200	309.198.375	439.945.239	378.589.302	350.505.700	361.001.700	379.361.047	382.469.784	269.136.700	329.989.067	555.958.769	4.494.298.083
1 Instituto De Previsión Social	306.246.995.099	790.513.717.543	714.501.531.496	613.818.868.941	519.145.694.344	461.333.317.169	605.350.794.794	434.002.084.144	393.625.944.540	353.808.215.589	463.496.120.481	324.219.036.205	5.980.062.320.345
2 Caja De Seguridad Social De Empleados Y Obreros Ferroviaric	804.854.053	887.894.590	913.219.097	966.491.405	913.002.405	913.002.405	913.002.405	913.002.405	913.002.405	913.002.405	913.002.405	1.794.490.903	11.757.966.883
3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	27.271.021.564	118.437.470.645	70.668.259.118	59.761.876.630	52.051.015.778	52.097.576.838	51.505.724.069	50.277.655.224	49.876.205.533	29.856.893.670	19.833.818.483	25.835.370.435	607.472.887.987
4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afine	24.033.273.105	93.845.790.885	120.091.648.831	65.323.946.105	79.147.446.105	80.243.346.105	111.928.276.105	77.153.446.105	107.949.446.105	89.218.095.875	76.992.764.082	113.262.458.687	1.039.189.938.095
5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	5.504.384.334	12.647.793.449	20.035.010.275	12.331.872.675	11.480.977.714	10.483.256.482	9.695.348.314	8.349.130.032	8.321.170.032	8.301.170.032	7.272.368.375	12.463.707.789	126.886.189.503
2 Administracion Nacional De Electricidad	146.430.373.003	1.552.842.222.747	1.074.774.682.186	626.136.696.853	519.971.281.839	490.832.529.385	473.337.092.819	417.294.061.875	423.866.483.616	380.225.407.339	338.644.300.935	445.650.678.989	6.890.005.811.586
4 Administración Nacional De Navegación Y Puertos	4.947.949.771	11.787.994.562	11.295.194.684	10.330.256.580	10.675.916.971	9.100.155.493	9.691.354.521	10.211.532.813	8.298.193.692	10.285.326.076	9.255.139.710	11.915.725.444	117.794.740.317
5 Dirección Nacional De Aeronáutica Civil	11.857.311.221	40.764.600.367	28.630.387.166	20.270.945.478	20.682.449.017	19.203.913.421	17.821.402.274	17.462.144.417	17.179.403.965	16.870.594.599	15.981.399.787	23.782.535.521	250.507.087.233
6 Petróleos Paraguayos	169.254.971.088	532.439.741.114	1.349.275.545.793	530.758.993.266	446.339.826.024	459.902.788.019	354.750.287.895	350.734.062.223	345.371.347.053	341.501.706.437	351.122.197.042	341.205.649.141	5.572.657.115.095
7 Industria Nacional Del Cemento	8.503.439.896	361.372.972.923	83.184.981.848	79.209.549.508	58.597.474.668	20.404.294.959	17.068.040.997	28.308.525.477	12.711.228.220	14.707.867.582	14.132.129.783	21.415.570.758	719.616.076.619
1 Banco Nacional De Fomento (Bnf)	208.712.222.782	726.636.570.655	360.087.369.420	265.870.606.016	285.490.138.629	285.721.392.166	185.389.988.331	164.812.577.955	193.482.100.952	161.047.962.536	60.040.916.996	154.141.832.641	3.051.433.679.079
3 Crédito Agrícola De Habitación	4.642.497.083	39.899.625.206	89.766.840.602	34.818.362.773	37.165.084.002	39.375.825.267	35.200.190.617	50.564.995.850	36.836.113.073	30.762.079.144	24.126.855.768	15.054.153.586	438.212.622.971
4 Fondo Ganadero	1.610.234.625	20.781.171.829	29.405.186.506	23.399.209.121	13.978.832.460	11.428.053.917	9.644.043.119	7.166.973.885	7.166.297.354	7.291.013.552	4.792.164.280	4.341.393.802	141.004.574.450
5 Caja De Préstamos Del Ministerio De Defensa Nacional	204.485.382	477.795.825	344.535.874	421.303.338	387.830.506	434.913.250	370.938.842	384.941.974	343.027.542	338.019.614	289.581.743	386.779.664	4.384.153.554
7 Agencia Financiera De Desarrollo	58.803.913.937	149.333.901.463	185.006.065.400	147.022.065.400	192.965.315.400	181.612.495.400	180.700.737.520	153.275.462.825	36.187.148.400	36.697.477.447	215.918.986.849	8.035.564.600	1.545.559.134.641
1 Universidad Nacional De Asunción	71.469.407.637	118.389.470.750	141.151.982.776	136.743.384.811	124.176.324.280	108.473.045.022	98.402.740.735	92.013.798.288	87.841.726.924	80.782.304.176	79.592.259.879	143.625.455.042	1.282.661.900.320

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOG

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.017

Pagina: 4
Fecha : 22/02/2017
Hora : 18:27:12

Desde: ENERO Hasta: DICIEMBRE

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Tipo de Pres. desde :1 hasta :9 Prog.desde: 0 hasta : 999 Subprog. desde: 00 hasta : 99 Proy.desde: 0 hasta : 99 Objeto desde: 0 hasta : 999
Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 59,120,116,60,11,8,252,5,96,97,44,45,47,147,328,445,49,127,233,326,325,387,388,394,591,386,389,52,53,50,308,153,151,562,563,592,98,20,13,15,18,179,250,23,217,24,324,80,28,149,310,311,66,32,84,89,91,30,85,70,31,3

Descripción		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
28	2 Universidad Nacional Del Este	6.121.711.044	9.429.125.496	10.403.682.133	10.286.699.721	10.060.908.680	9.875.946.577	9.889.676.567	8.720.167.338	7.883.088.061	7.655.196.761	7.487.325.426	13.785.668.471	111.599.196.275
28	3 Universidad Nacional De Pilar	2.634.039.798	3.923.894.500	3.904.181.430	5.428.279.028	4.139.634.669	3.840.907.024	5.006.321.213	3.356.891.936	3.400.392.381	3.287.837.625	3.577.207.472	6.000.273.667	48.499.860.743
28	4 Universidad Nacional De Itapúa	3.511.309.183	5.277.584.403	6.859.109.130	5.657.033.981	5.085.924.632	5.913.334.291	5.405.924.836	5.003.075.748	5.048.487.224	4.670.522.837	4.245.148.656	7.948.266.070	64.625.720.991
28	5 Universidad Nacional De Concepción	2.424.743.850	3.157.219.030	3.828.523.709	4.156.940.940	5.266.434.645	3.289.685.869	3.975.715.236	3.087.660.848	3.158.237.884	2.885.595.019	2.661.529.502	5.139.385.836	43.031.672.368
28	6 Universidad Nacional De Villarrica Del Espiritu Santo	2.920.988.742	4.837.474.493	3.787.020.102	5.466.509.684	4.008.424.352	3.995.847.989	3.304.686.352	3.303.836.352	3.315.186.352	3.303.636.352	3.297.930.624	6.450.454.105	47.991.995.499
28	7 Universidad Nacional De Caaguazu	2.906.899.911	4.668.218.054	4.706.151.399	5.287.738.208	6.142.115.798	3.829.517.608	3.864.907.600	3.825.157.600	3.767.595.059	3.736.557.599	3.767.560.329	6.990.611.218	53.493.030.383
28	8 Universidad Nacional De Canindeyú	1.293.406.551	2.464.097.375	2.428.586.449	3.445.090.555	2.390.135.275	1.780.768.774	1.591.147.324	1.770.876.696	1.528.549.074	1.436.054.622	907.921.225	1.824.787.437	22.861.421.357