

ANEXO AL DECRETO N° 8.577 / 2018

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOG

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.018

Pagina: 1
Fecha : 01/03/2018
Hora : 08:18:25

Desde: ENERO Hasta: DICIEMBRE

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Tipo de Pres. desde :1 hasta :9 Prog.desde: 0 hasta : 999 Subprog. desde: 00 hasta : 99 Proy.desde: 0 hasta : 99 Objeto desde: 0 hasta : 999

Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 59,116,60,8,252,5,716,96,97,45,147,445,326,325,387,388,394,709,389,52,53,50,308,153,151,765,649,273,272,20,13,15,179,217,324,80,28,149,310,311,89,91,30,38,195,76,162,154,444,260,259,309,746,747,748,749,750,751

Descripción		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
11	1 Congreso Nacional	5.332.465.814	11.806.132.688	20.460.596.483	12.985.534.211	13.663.069.484	21.974.562.097	12.583.183.275	18.457.759.838	7.801.519.838	7.634.674.799	7.425.783.198	12.808.897.141	152.934.178.866
11	2 Cámara De Senadores	8.576.816.030	10.466.521.476	14.638.513.682	11.003.805.261	11.576.298.811	11.732.298.811	10.972.298.811	11.012.298.811	11.216.598.811	11.246.598.811	10.966.598.811	19.971.323.787	143.379.971.913
11	3 Cámara De Diputados	16.968.733.981	19.528.520.535	21.848.091.435	19.345.818.758	19.245.818.758	19.245.818.758	19.245.818.758	19.247.878.758	19.247.818.758	17.901.927.534	17.826.619.535	31.056.093.184	240.708.958.752
12	1 Presidencia De La República	46.808.738.128	192.523.135.402	150.670.791.010	188.839.837.445	99.749.107.228	143.406.509.381	83.113.885.025	170.317.515.208	164.266.477.675	64.909.322.965	123.839.330.575	84.477.810.503	1.512.922.460.545
12	2 Vicepresidencia De La República	547.762.318	1.058.031.915	983.533.078	1.088.523.761	752.091.542	724.591.542	848.935.542	1.050.411.292	825.739.893	730.733.942	720.433.762	1.237.678.420	10.568.467.007
12	3 Ministerio Del Interior	171.939.846.859	254.979.923.235	225.738.533.162	210.768.080.383	203.345.339.188	203.588.352.196	200.663.510.076	195.286.325.805	195.143.493.713	191.253.409.511	183.472.233.151	305.186.756.191	2.541.365.803.470
12	4 Ministerio De Relaciones Exteriores	44.697.402.557	50.894.340.735	58.270.988.479	47.942.392.617	48.770.139.101	48.049.163.421	52.118.175.601	46.298.159.585	44.032.906.593	35.935.203.772	33.058.467.674	50.182.181.677	560.249.521.812
12	5 Ministerio De Defensa Nacional	108.663.408.728	158.198.626.764	156.848.170.183	154.815.629.865	150.736.814.428	135.840.896.780	131.323.463.811	148.763.516.044	126.261.974.305	125.741.189.375	113.655.986.911	180.655.212.118	1.691.504.889.312
12	6 Ministerio De Hacienda	753.172.650.104	2.681.241.952.070	1.590.823.629.362	1.210.104.868.350	1.191.636.774.672	841.820.030.991	986.097.424.989	1.284.540.860.124	984.614.025.402	1.134.190.915.841	587.758.040.931	946.724.768.387	14.192.725.941.223
12	7 Ministerio De Educación Y Ciencias	483.903.088.584	668.541.561.979	721.511.246.155	661.730.461.470	687.295.952.905	633.866.753.912	620.084.328.931	647.410.012.921	614.271.713.081	577.013.995.833	527.362.599.046	1.002.014.395.423	7.845.006.110.240
12	8 Ministerio De Salud Pública Y Bienestar Social	240.465.113.969	1.413.612.969.174	448.779.861.762	336.858.861.267	269.555.162.791	248.768.701.237	272.044.085.672	356.771.147.105	246.331.302.031	248.705.074.437	234.784.651.590	443.480.315.600	4.760.157.246.635
12	9 Ministerio De Justicia	15.152.522.481	47.867.309.770	35.536.622.128	34.748.200.049	23.602.474.049	33.246.474.049	21.996.674.062	28.669.347.035	20.809.253.069	25.562.553.712	18.250.779.844	28.925.585.675	334.367.795.923
12	10 Ministerio De Agricultura Y Ganaderia	31.018.753.992	77.270.120.608	105.530.627.394	98.667.559.356	54.334.254.878	43.745.282.711	73.905.966.121	49.225.390.868	37.671.750.236	36.782.096.870	34.170.043.787	78.704.075.539	721.025.922.360
12	11 Ministerio De Industria Y Comercio	5.026.056.676	16.819.903.805	17.060.136.101	14.995.426.196	11.474.289.351	11.434.734.308	17.363.679.252	8.967.119.642	8.821.341.256	8.624.856.859	8.350.255.245	16.880.230.224	145.818.028.915
12	13 Ministerio De Obras Públicas Y Comunicaciones	142.500.808.189	457.230.148.668	345.521.739.636	702.307.544.182	418.240.479.380	350.727.637.197	400.351.323.350	249.709.847.719	212.340.429.057	175.279.041.718	152.474.408.074	573.378.703.829	4.180.062.110.999
12	14 Ministerio De La Mujer	956.194.132	1.790.810.008	7.585.150.500	2.663.033.767	2.377.906.216	1.689.128.121	1.524.963.059	1.766.025.046	1.491.413.342	1.470.143.342	1.362.606.568	2.037.979.619	26.715.353.720
12	16 Ministerio Del Trabajo, Empleo Y Seguridad Social	6.300.247.322	22.764.015.697	34.191.068.601	23.614.633.792	25.789.081.911	24.101.578.024	20.358.727.085	29.699.247.017	20.358.566.336	18.682.596.340	18.731.768.159	31.252.051.085	275.843.581.369
13	1 Corte Suprema De Justicia	72.994.187.236	111.683.281.819	114.402.274.792	99.095.216.964	101.407.034.433	102.438.168.764	97.755.538.106	96.935.192.478	93.282.837.809	95.876.027.148	88.732.097.777	253.486.802.526	1.328.088.659.852
13	2 Justicia Electoral	27.215.978.887	139.541.079.455	47.943.961.326	43.734.376.594	34.395.983.974	27.248.643.135	27.348.643.135	26.910.860.347	26.628.643.135	26.547.855.935	25.892.842.865	54.921.234.091	508.330.102.879
13	3 Ministerio Público	39.721.640.388	52.579.455.576	48.709.050.682	51.931.344.981	49.127.685.805	45.052.394.476	45.139.049.881	44.915.024.315	44.498.960.719	44.168.593.521	43.884.349.958	116.523.983.151	626.251.533.453
13	4 Consejo De La Magistratura	1.435.144.724	3.978.390.054	4.474.276.529	3.657.236.350	3.176.446.627	2.991.989.100	2.489.027.900	2.291.479.100	2.183.933.420	1.998.879.100	1.930.429.100	3.051.397.533	33.658.629.537
13	5 Jurado De Enjuiciamiento De Magistrados	0	4.753.050.594	4.634.685.619	3.340.452.793	3.278.475.493	3.587.471.699	3.283.967.272	3.249.567.272	3.269.067.272	3.259.067.272	3.268.667.276	5.998.444.199	41.922.916.761
13	6 Ministerio De La Defensa Pública	16.224.829.501	39.372.224.095	26.956.840.983	18.507.244.420	17.941.934.066	18.309.855.925	18.755.775.932	18.546.142.095	18.363.186.651	18.202.800.228	16.779.655.482	32.916.114.257	260.876.603.635
13	7 Sindicatura General De Quiebras	499.285.991	1.012.306.944	863.287.530	896.787.530	906.787.530	1.890.141.027	1.519.216.100	1.018.116.100	962.980.715	1.933.149.830	1.209.371.878	1.732.857.940	14.444.289.115
14	1 Contraloría General De La República	8.866.202.649	14.342.783.187	12.686.430.688	13.765.870.336	11.432.737.297	11.580.889.797	11.387.714.812	10.675.994.042	10.191.915.510	10.075.273.828	10.119.227.829	19.423.708.540	144.548.748.515
15	1 Defensoría Del Pueblo	808.996.442	1.214.463.798	1.369.808.045	1.245.353.071	956.782.028	864.756.557	791.744.002	791.134.254	723.321.467	642.712.481	622.712.481	1.187.668.084	11.219.452.710
15	2 Mecanismo Nacional De Prevención De La Tortura	239.662.940	326.598.740	605.456.974	525.565.394	363.886.124	336.211.844	336.211.844	296.997.524	296.997.528	296.997.524	296.997.524	508.422.211	4.430.006.171
21	1 Banco Central Del Paraguay	18.873.885.666	76.851.671.165	46.456.259.408	37.191.688.250	39.473.460.188	39.795.806.000	30.154.675.100	26.212.806.000	25.072.406.000	24.103.356.000	29.808.804.485	43.232.097.275	437.226.915.537
22	1 Gobierno Departamental De Concepción	816.915.323	8.708.098.143	10.382.476.914	5.508.385.340	4.616.230.901	3.115.055.567	2.755.630.296	5.640.230.095	3.233.914.278	3.385.007.479	374.473.100	718.158.722	49.254.576.158

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
22 2 Gobierno Departamental De San Pedro	259.258.445	3.933.511.772	7.466.321.159	7.335.422.295	6.816.313.528	5.836.011.848	791.162.324	4.730.399.349	5.055.754.990	4.575.660.613	4.456.853.619	2.804.895.970	54.061.565.912
22 3 Gobierno Departamental De Cordillera	441.285.581	20.608.763.203	4.426.097.977	3.533.205.158	2.435.141.633	2.198.520.562	942.236.330	8.360.843.126	2.709.455.524	4.861.861.195	691.838.855	1.054.702.861	52.263.952.005
22 4 Gobierno Departamental De Guairá	557.544.998	939.438.016	5.667.144.095	9.239.131.090	12.308.103.839	8.125.904.408	4.651.685.888	976.299.749	1.877.888.071	1.094.404.001	715.457.287	1.266.345.284	47.419.346.726
22 5 Gobierno Departamental De Caaguazú	573.178.971	17.081.953.889	5.163.139.780	9.836.041.935	2.838.665.789	6.542.711.047	14.147.046.823	7.963.820.607	991.650.221	1.371.231.103	788.572.201	1.280.007.567	68.578.019.933
22 6 Gobierno Departamental De Caazapá	512.580.313	8.054.694.718	5.966.007.200	4.241.380.031	4.561.107.928	3.513.014.214	3.508.312.166	7.756.264.532	5.558.656.039	3.143.171.618	900.237.976	1.193.731.119	48.909.157.854
22 7 Gobierno Departamental De Itapúa	891.548.608	19.929.901.859	8.788.806.373	8.434.237.602	23.454.012.940	3.325.234.235	7.386.180.892	4.693.058.056	15.988.390.288	6.823.414.830	5.808.294.787	2.516.488.892	108.039.569.362
22 8 Gobierno Departamental De Misiones	433.807.014	8.615.770.832	11.332.213.605	12.175.802.674	10.854.100.680	7.795.696.204	6.194.094.674	7.549.406.917	2.593.459.079	651.579.875	549.125.765	941.074.384	69.686.131.703
22 9 Gobierno Departamental De Paraguari	7.288.156	12.405.473.392	9.335.011.470	7.217.662.784	3.770.160.171	2.398.036.984	1.370.697.501	15.439.061.769	1.006.334.525	865.883.946	814.662.345	1.344.254.100	55.974.527.143
22 10 Gobierno Departamental De Alto Paraná	1.487.213.149	28.264.159.655	23.867.192.013	18.171.581.397	13.953.866.868	3.659.442.457	5.076.749.428	23.548.551.530	1.442.548.118	1.487.296.232	1.206.735.674	1.590.044.406	123.755.380.927
22 11 Gobierno Departamental De Central	714.241.902	20.060.400.311	13.804.241.870	23.107.368.169	21.733.022.081	19.053.579.088	15.676.019.608	12.724.326.131	13.159.596.694	7.160.838.531	3.183.438.531	2.819.127.852	153.196.200.768
22 12 Gobierno Departamental De Ñeembucú	583.720.511	30.668.862.474	14.156.306.472	4.697.857.487	5.265.665.621	4.386.023.757	2.692.459.833	3.465.257.166	2.453.175.876	483.460.310	1.231.329.201	1.320.466.933	71.404.585.641
22 13 Gobierno Departamental De Amambay	661.787.264	3.715.539.538	10.540.841.033	8.589.698.032	5.224.302.254	3.721.449.427	3.455.757.590	2.617.390.911	2.533.801.498	2.442.483.633	2.436.412.194	2.665.852.005	48.605.315.379
22 14 Gobierno Departamental De Canindeyú	355.964.299	6.407.936.887	10.412.155.890	7.087.118.021	8.615.261.321	5.353.271.847	10.103.133.550	5.036.487.803	6.617.975.218	5.199.824.178	2.473.203.742	1.381.146.628	69.043.479.384
22 15 Gobierno Departamental De Presidente Hayes	311.871.052	8.465.157.401	5.435.431.344	5.318.722.858	3.846.986.431	3.412.041.982	3.966.295.189	4.339.165.748	3.062.663.705	1.748.395.195	2.163.488.427	1.249.704.489	43.319.923.821
22 16 Gobierno Departamental De Boquerón	1.424.542.245	13.691.292.079	14.373.549.927	9.952.413.869	6.934.781.551	3.900.058.318	3.123.721.999	1.665.703.519	891.856.188	862.733.973	858.564.498	1.339.601.957	59.018.820.123
22 17 Gobierno Departamental De Alto Paraguay	439.732.158	9.328.386.136	10.089.334.644	7.437.343.806	7.539.734.629	2.757.561.361	1.331.908.684	732.095.719	460.952.324	458.756.764	289.151.314	558.945.762	41.423.903.301
23 1 Instituto Nacional De Tecnología, Normalización Y Metrología	2.851.783.016	4.315.269.984	6.191.409.532	7.808.011.519	8.638.685.855	3.037.333.723	5.220.085.595	2.763.575.600	3.732.338.541	2.356.194.586	2.284.725.600	4.632.648.784	53.832.062.335
23 3 Instituto Nacional De Desarrollo Rural Y De La Tierra	3.775.022.208	5.992.756.643	29.150.721.645	30.837.171.385	21.562.946.795	8.772.874.833	6.086.484.700	14.903.326.244	8.928.397.110	5.850.781.139	4.236.993.477	6.681.609.400	146.779.085.579
23 4 Dirección De Beneficencia Y Ayuda Social	666.689.358	1.822.512.091	11.274.019.334	6.017.095.800	4.324.356.457	3.510.089.962	2.242.759.008	5.777.276.761	6.641.568.802	3.126.947.089	2.511.388.877	1.995.612.782	49.910.316.321
23 6 Instituto Paraguayo Del Indígena	632.479.647	1.688.645.351	2.024.292.679	2.046.250.930	6.375.804.382	1.814.823.153	5.630.823.153	9.604.420.295	8.895.555.452	8.374.592.443	7.718.523.579	2.213.326.232	57.019.537.296
23 8 Fondo Nacional De La Cultura Y Las Artes	152.396.120	1.062.920.640	1.206.829.935	1.026.435.858	842.224.720	646.185.858	851.841.858	521.035.858	630.384.698	428.735.858	215.908.689	345.749.726	7.930.649.818
23 9 Comisión Nacional De Valores	315.058.543	596.460.636	883.084.810	1.525.161.745	511.501.646	601.342.120	447.377.436	451.154.024	452.266.276	434.560.903	429.959.276	822.039.216	7.469.966.631
23 10 Comisión Nacional De Telecomunicaciones	3.430.098.514	45.224.492.543	69.497.725.144	44.377.830.608	35.272.438.928	25.321.768.460	26.089.988.065	24.225.937.872	24.854.607.317	23.001.057.232	22.980.340.472	25.202.492.395	369.478.777.550
23 11 Direccion Nacional De Transporte	2.001.185.917	3.515.956.272	9.585.479.350	3.222.620.566	3.815.774.216	4.895.138.823	3.204.649.689	2.933.153.566	3.204.053.566	2.721.030.948	2.247.802.186	4.245.042.876	45.591.887.975
23 13 Ente Regulador De Servicios Sanitarios	755.135.570	832.661.285	2.069.122.988	947.359.504	947.995.486	915.400.486	880.359.486	826.547.548	820.118.986	806.590.129	578.093.164	962.718.842	11.342.103.474
23 14 Instituto Nacional De Cooperativismo	1.036.621.507	3.363.011.647	4.065.256.707	2.761.720.617	4.577.564.146	2.916.873.154	3.615.273.835	2.031.205.037	1.740.051.467	1.745.478.905	1.602.539.045	2.860.411.507	32.316.007.574
23 15 Dirección Nacional De Aduanas	17.075.158.039	25.047.884.565	31.395.835.136	35.281.215.545	25.174.011.372	25.419.677.898	28.475.812.226	24.817.207.338	24.248.038.626	24.754.342.851	24.295.153.418	69.076.216.942	355.060.553.956
23 16 Servicio Nacional De Calidad Y Salud Animal	7.269.980.399	16.984.998.673	19.120.207.203	18.982.771.107	19.545.130.467	21.093.847.524	27.340.843.893	14.890.758.704	12.322.154.803	14.622.456.507	14.214.863.611	28.625.737.912	215.013.750.803
23 17 Instituto Paraguayo De Artesanía	607.912.047	1.051.254.498	916.463.647	866.858.464	825.902.733	884.531.479	827.280.292	660.909.471	601.155.085	535.301.070	566.393.270	998.885.233	9.342.847.289

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Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 59,116,60,8,252,5,716,96,97,45,147,445,326,325,387,388,394,709,389,52,53,50,308,153,151,765,649,273,272,20,13,15,179,217,324,80,28,149,310,311,89,91,30,38,195,76,162,154,444,260,259,309,746,747,748,749,750,751

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	4.336.470.605	23.836.015.046	16.227.566.593	15.058.543.164	15.305.364.438	9.066.934.941	9.822.758.767	6.495.779.872	5.941.886.844	5.121.657.404	4.926.854.802	7.607.652.786	123.747.485.262
19 Dirección Nacional De Contrataciones Públicas	1.392.833.721	8.801.808.149	7.369.624.266	8.373.898.959	6.776.022.186	5.383.997.186	5.072.572.186	4.929.591.460	4.803.636.345	4.711.787.015	4.529.088.900	6.740.277.800	68.885.138.173
20 Instituto Forestal Nacional	1.847.678.635	2.453.015.972	9.675.574.793	5.510.422.893	3.536.299.258	3.016.893.994	2.680.524.096	2.797.476.722	2.560.095.397	2.478.430.964	2.349.705.941	3.780.025.829	42.686.144.494
21 Secretaría Del Ambiente	2.109.588.550	3.699.634.751	6.835.775.151	7.312.816.694	4.879.805.339	5.830.522.354	3.846.633.854	4.507.535.316	3.731.535.316	3.501.535.316	3.651.535.316	6.722.391.164	56.629.309.121
22 Instituto Paraguayo De Tecnología Agraria	2.325.788.491	8.146.097.099	7.766.078.305	5.581.439.614	4.813.788.237	3.862.024.678	3.102.930.626	2.957.823.498	2.888.603.857	2.383.204.689	2.305.968.723	3.857.411.793	49.991.159.610
23 Secretaría Nacional De La Vivienda Y El Hábitat	6.311.059.506	55.414.646.163	139.615.465.116	113.783.932.014	75.589.695.459	76.714.303.853	42.148.333.365	27.785.155.958	17.090.120.866	12.820.605.151	10.882.808.312	31.904.657.760	610.060.783.523
24 Dirección Nacional De Correos Del Paraguay	3.081.576.151	5.589.911.246	7.770.906.975	7.247.533.987	6.982.141.837	7.889.749.687	7.687.159.862	9.098.784.054	8.696.398.548	8.959.789.222	9.262.449.395	13.749.540.290	96.015.941.254
25 Direccion Nacional De Propiedad Intelectual	724.323.329	2.439.474.800	1.905.639.157	2.425.903.572	1.992.188.245	1.881.930.268	2.691.030.268	2.506.030.268	2.206.530.268	2.261.030.268	1.667.478.375	2.026.578.419	24.728.137.237
26 Secretaría De Defensa Del Consumidor Y El Usuario	223.092.870	418.030.393	399.767.918	405.267.939	397.648.164	424.148.164	372.648.164	372.648.164	480.873.164	478.285.699	333.607.068	591.335.976	4.897.353.683
27 Comisión Nacional De La Competencia	121.904.800	574.193.375	372.080.674	336.388.255	422.748.255	350.176.353	459.885.977	327.548.255	327.548.255	322.548.255	300.148.255	582.054.921	4.497.225.630
28 Agencia Nacional De Tránsito Y Seguridad Vial	189.068.476	678.684.964	997.080.468	788.116.050	820.423.600	822.889.202	1.185.493.600	974.678.600	799.961.240	316.582.600	241.968.600	381.368.332	8.196.315.732
29 Consejo Nacional De Educación Superior	288.868.513	464.703.478	1.158.472.383	687.936.600	466.426.600	544.426.600	464.926.600	434.126.600	348.226.600	338.626.600	337.626.600	627.953.219	6.162.320.393
30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	98.800.000	1.982.531.829	2.867.557.983	831.054.636	1.397.972.137	1.464.185.470	981.446.884	3.789.574.204	1.913.441.606	1.340.235.583	761.806.957	875.522.955	18.304.130.244
31 Autoridad Reguladora Radiológica Y Nuclear	293.201.500	511.508.900	376.395.200	478.695.200	458.995.200	408.656.855	392.594.006	344.495.200	361.095.200	334.395.200	324.395.200	647.624.150	4.932.051.811
1 Instituto De Previsión Social	365.544.008.273	950.886.378.212	821.796.043.248	703.295.795.143	595.109.276.821	510.803.114.766	573.645.913.142	502.019.274.414	456.695.379.071	486.468.792.269	650.208.015.730	553.165.324.849	7.169.637.315.938
2 Caja De Seguridad Social De Empleados Y Obreros Ferroviarios	785.091.120	994.285.020	918.768.857	918.768.857	923.718.857	949.668.857	918.668.857	918.668.857	924.668.857	902.195.631	902.195.631	1.728.394.863	11.785.094.264
3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	72.070.830.497	189.537.283.508	84.171.162.540	68.275.984.891	53.221.140.427	33.206.302.204	31.173.270.241	31.161.136.841	31.146.655.404	31.113.070.241	30.377.036.881	21.320.610.357	676.774.484.032
4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	25.423.968.404	51.258.535.434	108.549.816.345	103.228.646.345	124.433.316.345	146.276.509.345	106.745.816.345	94.836.816.345	104.975.816.345	110.956.816.345	99.422.816.346	172.875.984.251	1.248.984.858.195
5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	5.388.356.388	13.428.028.843	18.189.647.364	12.597.520.453	11.109.519.239	10.261.117.019	9.579.276.039	8.563.762.297	8.064.423.460	8.116.289.502	8.002.933.590	13.965.900.981	127.266.775.175
2 Administración Nacional De Electricidad	387.844.613.947	976.001.713.726	864.071.315.290	802.383.148.976	612.254.295.257	511.041.908.686	469.294.640.133	416.758.709.829	403.648.754.430	423.491.355.402	383.508.938.390	381.182.170.003	6.631.481.564.069
4 Administración Nacional De Navegación Y Puertos	7.240.851.296	27.875.977.614	17.035.694.361	12.323.345.046	7.873.546.713	7.178.236.713	6.835.236.713	7.516.210.116	7.700.790.046	6.801.628.576	7.033.485.536	9.588.756.115	125.003.758.845
5 Dirección Nacional De Aeronáutica Civil	12.084.733.762	28.701.428.846	46.754.042.235	30.182.760.386	29.635.036.900	31.031.048.240	21.122.600.434	19.816.482.703	18.528.428.997	17.032.503.384	13.731.779.114	21.419.336.371	290.040.181.372
6 Petróleos Paraguayos	117.048.808.053	1.961.419.742.813	603.799.953.737	451.277.217.603	455.255.974.238	441.172.737.550	340.199.648.449	236.111.607.441	234.760.903.000	234.471.355.022	233.270.844.307	190.474.904.594	5.499.263.696.807
7 Industria Nacional Del Cemento	10.018.638.398	408.567.367.284	108.145.241.816	31.011.095.148	20.127.522.964	19.340.899.655	15.613.167.717	30.803.612.505	11.557.044.054	13.226.103.054	12.462.635.838	20.392.798.880	701.266.127.313
1 Banco Nacional De Fomento	270.897.239.038	1.124.539.214.152	621.452.303.952	478.736.664.068	298.775.343.068	293.713.835.231	188.907.151.220	167.511.374.723	164.402.715.173	111.778.394.475	79.694.287.378	146.257.301.970	3.946.665.824.448
3 Crédito Agrícola De Habitación	3.699.680.990	42.591.981.527	27.896.190.808	35.716.803.065	36.154.315.195	38.651.950.686	37.332.790.635	44.762.044.867	28.936.940.401	25.083.499.353	18.998.066.567	16.028.643.167	355.852.907.261
7 Fondo Ganadero	2.810.640.448	19.324.841.139	11.206.180.345	6.896.802.409	6.281.957.121	5.565.584.272	4.286.772.113	6.627.290.425	8.553.634.674	10.510.157.521	8.018.057.875	7.403.891.385	97.485.809.727
5 Caja De Préstamos Del Ministerio De Defensa Nacional	175.722.983	704.139.272	350.215.352	349.369.590	349.369.590	349.369.590	349.369.590	349.369.590	349.369.590	349.369.590	337.406.387	382.061.424	4.395.132.548
7 Agencia Financiera De Desarrollo	64.165.331.524	145.029.185.676	157.736.017.200	250.576.017.200	230.659.517.200	225.440.220.700	213.970.517.200	226.358.617.200	222.013.730.652	186.686.240.700	31.492.347.200	46.856.294.400	2.000.984.036.852

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOG

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.018

Pagina: 4
Fecha : 01/03/2018
Hora : 08:18:25

Desde: ENERO Hasta: DICIEMBRE

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Tipo de Pres. desde :1 hasta :9 Prog.desde: 0 hasta : 999 Subprog. desde: 00 hasta : 99 Proy.desde: 0 hasta : 99 Objeto desde: 0 hasta : 999
Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 59,116,60,8,252,5,716,96,97,45,147,445,326,325,387,388,394,709,389,52,53,50,308,153,151,765,649,273,272,20,13,15,179,217,324,80,28,149,310,311,89,91,30,38,195,76,162,154,444,260,259,309,746,747,748,749,750,751

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
1 Universidad Nacional De Asunción	64.810.317.091	112.234.475.457	158.735.129.092	120.229.052.739	123.626.193.324	106.691.454.918	100.428.707.436	112.177.492.579	97.822.785.938	91.900.200.997	91.519.145.765	153.442.398.406	1.333.617.353.742
2 Universidad Nacional Del Este	6.332.686.297	9.540.662.725	9.531.113.492	10.919.580.879	10.224.189.379	9.347.865.747	9.190.095.442	8.879.398.855	8.083.008.248	7.897.469.464	7.653.616.357	14.666.123.430	112.265.810.315
3 Universidad Nacional De Pilar	2.630.459.863	6.212.903.641	4.876.090.632	4.573.736.916	5.209.715.946	3.700.867.809	3.851.021.858	3.533.256.204	3.652.752.441	3.438.706.414	3.617.169.560	6.500.951.652	51.797.632.936
4 Universidad Nacional De Itapúa	3.605.954.649	4.959.662.105	6.288.657.450	5.917.376.932	5.688.377.350	5.520.388.911	5.037.597.112	5.235.773.450	4.627.766.567	4.724.372.113	4.339.195.549	8.211.925.411	64.157.047.599
5 Universidad Nacional De Concepción	2.554.781.161	3.361.650.480	4.216.902.966	4.270.439.548	4.373.019.363	3.458.736.722	3.260.542.212	3.295.702.140	3.124.139.180	2.921.139.312	2.863.253.512	5.475.264.173	43.175.570.769
6 Universidad Nacional De Villarrica Del Espíritu Santo	3.238.992.625	5.533.403.432	5.285.800.728	4.224.771.830	4.066.725.045	3.726.050.618	3.884.094.080	4.209.607.491	3.583.026.693	3.508.245.425	3.522.605.530	6.868.049.504	51.651.373.001
7 Universidad Nacional De Caaguazú	3.105.338.450	4.776.820.900	5.350.512.330	5.146.454.175	4.671.953.072	4.626.633.643	3.982.883.635	4.187.560.995	3.965.881.285	3.871.183.635	3.872.368.415	7.566.185.488	55.123.776.023
8 Universidad Nacional De Canindeyú	1.318.167.398	1.958.756.121	3.144.824.086	1.944.959.143	1.901.702.098	2.337.535.557	2.031.121.100	1.575.622.950	1.650.902.252	1.547.434.723	1.564.451.979	2.963.168.626	23.938.646.033