

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOG

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.019

Pagina: 1
Fecha : 13/02/2019
Hora : 08:26:58

Desde: ENERO Hasta: DICIEMBRE

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Tipo de Pres. desde :1 hasta :9 Prog.desde: 0 hasta : 999 Subprog. desde: 00 hasta : 99 Proy.desde: 0 hasta : 99 Objeto desde: 0 hasta : 999

Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 59,252,568,5,716,382,379,96,45,445,779,780,782,127,326,325,387,388,394,591,709,571,570,389,53,50,308,153,151,773,765,649,20,13,15,179,217,324,80,28,149,310,311,89,91,30,38,195,76,162,154,260,259,309,451,454,4

Descripción		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
11	1 Congreso Nacional	6.095.239.400	16.777.931.475	25.499.837.951	11.137.376.944	11.976.487.420	11.168.184.245	8.929.679.245	9.041.879.245	8.729.879.245	8.486.648.099	8.162.368.959	13.514.348.697	139.519.860.925
11	2 Cámara De Senadores	9.884.261.282	14.235.441.575	12.840.586.840	11.993.501.979	11.806.201.979	11.964.201.979	11.773.201.979	11.776.201.979	11.776.201.979	12.225.201.979	10.870.951.979	20.716.943.015	151.862.898.544
11	3 Cámara De Diputados	17.609.492.817	20.873.767.081	20.629.436.549	18.897.717.449	18.897.717.449	18.897.717.449	18.886.589.949	18.886.589.949	18.886.589.949	18.358.752.408	17.673.647.795	31.299.869.938	239.797.888.782
12	1 Presidencia De La República	35.353.388.666	103.953.995.086	91.164.868.088	75.463.335.956	88.350.842.979	92.819.358.465	71.492.822.187	83.257.746.047	55.903.649.630	55.326.739.167	60.951.788.213	73.628.358.783	887.666.893.267
12	2 Vicepresidencia De La República	668.682.709	1.741.072.151	1.430.099.812	1.059.542.912	991.742.912	998.742.912	1.049.199.512	981.742.912	965.242.912	980.165.612	947.242.912	1.526.931.659	13.340.408.927
12	3 Ministerio Del Interior	196.119.644.181	284.335.883.269	239.226.504.841	275.256.585.112	230.163.756.296	217.977.947.319	223.034.564.381	208.326.538.134	204.817.006.713	199.492.557.354	197.292.024.968	321.444.613.674	2.797.487.626.242
12	4 Ministerio De Relaciones Exteriores	49.408.097.349	62.899.852.581	53.354.416.523	51.270.704.585	49.834.303.431	49.441.948.354	42.457.818.019	43.767.695.849	42.191.083.813	38.181.073.719	31.471.930.188	51.004.528.351	565.283.452.762
12	5 Ministerio De Defensa Nacional	126.219.468.378	184.458.632.992	170.162.327.439	169.432.737.095	152.300.518.513	146.131.690.033	138.855.423.682	127.965.772.266	129.273.279.254	119.091.298.418	119.870.693.305	185.194.529.083	1.768.956.370.458
12	6 Ministerio De Hacienda	783.248.864.878	2.510.894.553.746	1.608.371.374.908	1.232.803.328.916	1.365.945.979.582	891.524.604.410	946.586.094.062	1.174.840.712.701	990.328.980.006	770.854.607.247	842.934.520.201	906.539.502.594	14.024.873.123.251
12	7 Ministerio De Educación Y Ciencias	526.397.342.727	946.320.460.295	904.194.292.700	751.429.316.058	694.365.733.405	699.270.450.830	674.694.976.495	618.339.599.565	614.253.825.884	612.006.013.689	630.752.015.605	1.105.684.755.073	8.777.708.782.326
12	8 Ministerio De Salud Pública Y Bienestar Social	337.243.327.469	1.233.352.039.141	421.694.826.171	422.159.273.037	370.277.950.873	456.883.821.954	342.432.902.185	333.364.639.448	376.652.248.596	350.207.658.070	336.653.477.477	553.731.168.794	5.534.653.333.215
12	9 Ministerio De Justicia	19.983.643.718	43.656.522.185	37.300.600.100	35.677.014.100	39.861.462.100	33.192.342.248	28.755.150.100	29.232.910.100	30.282.560.100	22.047.041.638	21.730.673.754	32.405.538.511	374.125.458.654
12	10 Ministerio De Agricultura Y Ganaderia	16.619.427.691	74.297.467.052	92.208.740.240	111.221.057.422	72.552.864.576	43.329.210.332	80.625.900.415	53.192.771.790	31.842.260.043	33.681.470.650	33.512.083.648	49.315.358.955	692.398.612.814
12	11 Ministerio De Industria Y Comercio	6.656.186.960	15.247.700.040	13.734.464.653	14.470.779.853	10.495.569.680	19.533.042.837	11.213.841.371	15.066.592.776	16.221.381.629	14.039.406.372	13.203.167.429	21.194.918.618	171.077.052.218
12	13 Ministerio De Obras Públicas Y Comunicaciones	90.685.722.311	766.920.691.329	508.626.786.820	541.413.822.283	412.363.164.779	522.142.916.269	355.644.896.140	374.619.439.327	307.285.525.749	343.364.064.663	279.138.355.379	464.183.358.827	4.966.388.743.876
12	14 Ministerio De La Mujer	1.033.929.184	4.081.184.203	4.119.862.454	2.543.392.024	2.109.065.614	1.976.239.486	1.790.882.360	1.820.255.157	1.602.905.157	1.474.076.252	1.376.578.961	2.062.263.618	25.990.634.470
12	16 Ministerio Del Trabajo, Empleo Y Seguridad Social	7.657.552.481	34.400.241.006	28.024.663.471	23.669.183.170	30.515.617.658	24.490.153.100	31.907.062.975	23.210.010.112	21.237.706.267	20.288.779.124	19.923.917.093	31.436.102.791	296.760.989.248
12	17 Ministerio Del Ambiente Y Desarrollo Sostenible	2.443.858.436	3.969.871.634	5.527.192.092	6.195.937.359	3.951.248.902	3.778.248.902	5.209.285.952	4.782.525.514	4.067.619.902	3.891.943.902	4.105.079.778	7.968.518.613	55.891.330.986
12	18 Ministerio De Desarrollo Social	64.373.572.539	15.259.303.393	81.765.660.345	12.177.217.827	79.387.867.164	10.252.951.830	80.959.914.032	8.826.888.162	80.302.543.472	15.680.681.955	71.337.475.015	9.945.127.331	530.269.203.065
12	19 Ministerio De Urbanismo Vivienda Y Habitat	3.838.796.450	174.722.460.505	66.838.839.430	63.712.722.307	54.030.334.879	40.694.411.046	16.638.992.343	19.051.725.941	14.857.173.792	11.891.194.523	16.497.392.491	23.759.572.022	506.533.615.729
12	20 Ministerio De La Niñez Y La Adolescencia	3.306.485.022	8.748.580.172	7.643.551.189	7.336.913.728	6.999.540.559	6.665.665.559	6.615.665.559	6.437.117.393	6.058.318.897	4.621.924.706	4.392.527.706	6.156.731.899	74.983.022.389
12	21 Ministerio De Tecnologías De La Información Y Comunicación	0	16.500.750.909	6.138.306.062	10.866.730.788	5.477.406.362	8.257.061.878	3.809.426.310	3.324.564.215	3.133.352.925	3.014.608.630	2.950.708.630	5.680.092.579	69.153.009.288
13	1 Corte Suprema De Justicia	78.907.528.149	141.028.693.201	119.674.303.222	107.299.356.411	113.894.843.806	107.538.087.167	100.461.497.982	96.136.279.028	92.861.285.071	87.388.123.510	83.217.866.929	217.299.736.891	1.345.707.601.367
13	2 Justicia Electoral	21.053.883.592	68.330.222.787	48.865.860.709	48.865.860.709	48.865.860.709	48.065.860.709	40.597.860.711	35.807.156.683	28.928.737.593	26.278.463.402	26.278.463.402	51.211.226.813	493.149.457.819
13	3 Ministerio Público	43.823.079.644	52.662.336.870	52.042.808.458	48.364.845.905	47.781.804.219	48.280.329.937	47.197.383.046	47.050.993.565	46.798.726.406	46.842.315.387	46.908.100.909	144.100.823.956	671.853.548.302
13	4 Consejo De La Magistratura	1.604.841.813	3.357.791.202	3.337.919.506	4.817.053.010	3.490.595.225	2.811.664.800	2.599.852.283	2.347.359.100	2.140.888.445	2.079.579.100	1.831.579.100	3.580.523.614	33.999.647.198
13	5 Jurado De Enjuiciamiento De Magistrados	2.021.370.309	3.298.222.314	3.699.357.752	3.290.506.073	3.114.140.355	3.090.089.893	2.966.318.353	2.961.318.353	2.954.818.353	2.937.918.353	2.913.348.081	5.269.802.404	38.517.210.593
13	6 Ministerio De La Defensa Pública	16.678.471.386	48.260.152.280	26.722.945.548	20.066.064.469	18.073.596.210	17.663.086.691	17.434.947.227	16.629.780.812	16.515.048.992	16.515.048.992	15.912.411.742	32.918.965.329	263.390.539.678
13	7 Sindicatura General De Quiebras	671.378.015	1.579.197.809	1.490.762.783	989.633.925	1.305.396.823	1.264.697.594	1.065.230.160	989.633.925	1.014.633.925	989.633.925	1.008.626.925	1.857.898.982	14.226.724.791

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14 1 Contraloría General De La República	10.576.123.994	13.113.542.804	12.878.282.029	12.185.096.388	12.141.508.577	12.156.745.144	11.936.530.577	10.590.082.144	10.332.760.351	10.285.108.144	10.219.308.144	18.225.392.647	144.640.480.943
15 1 Defensoría Del Pueblo	882.215.411	2.005.243.108	1.379.389.124	1.888.163.450	878.184.038	825.732.371	823.759.689	793.732.371	793.732.371	793.732.371	793.732.371	1.362.764.742	13.220.381.417
15 2 Mecanismo Nacional De Prevención De La Tortura	251.060.237	704.106.261	586.406.488	483.566.493	374.666.495	372.142.250	329.566.493	329.566.493	335.551.552	341.566.493	324.566.492	538.454.264	4.971.220.011
21 1 Banco Central Del Paraguay	18.881.244.751	86.842.556.173	35.694.695.926	33.543.057.252	31.637.640.230	32.267.870.419	28.677.008.647	28.408.009.093	28.938.231.405	33.379.501.108	39.177.342.207	50.768.988.744	448.216.145.955
22 1 Gobierno Departamental De Concepción	617.361.355	4.312.935.780	4.352.000.784	5.589.748.816	4.352.000.785	4.475.193.282	4.325.758.202	4.354.814.612	4.247.181.370	4.282.668.037	4.337.181.370	2.673.248.390	47.920.092.783
22 2 Gobierno Departamental De San Pedro	518.890.224	1.023.886.848	6.279.914.647	6.477.137.180	6.421.957.084	5.667.676.713	5.440.584.619	5.045.398.476	4.225.739.629	3.994.620.407	3.093.117.874	1.219.107.507	49.408.031.208
22 3 Gobierno Departamental De Cordillera	5.003.873.188	9.926.210.554	6.274.875.354	4.903.039.585	5.698.159.795	3.508.776.804	3.248.154.115	3.143.617.697	3.091.755.043	2.847.320.841	2.815.520.492	982.732.550	51.444.036.018
22 4 Gobierno Departamental De Guairá	1.595.145.890	6.866.101.643	2.497.555.677	6.128.600.372	5.458.645.148	4.637.755.493	3.826.428.737	3.237.376.563	2.609.651.638	2.966.799.843	1.936.732.175	1.359.316.491	43.120.109.670
22 5 Gobierno Departamental De Caaguazú	632.914.904	8.829.276.673	8.718.625.130	7.787.787.294	7.469.151.677	6.452.949.051	6.045.853.497	5.804.575.817	5.278.656.660	5.009.002.281	4.822.355.929	2.287.014.088	69.138.163.001
22 6 Gobierno Departamental De Caazapá	569.191.142	729.400.712	1.068.523.850	6.529.582.350	10.156.469.139	9.862.647.183	5.150.598.686	3.456.563.850	2.962.234.618	2.820.234.618	2.752.234.618	1.508.930.983	47.566.611.749
22 7 Gobierno Departamental De Itapúa	922.647.989	3.752.697.165	9.928.247.260	19.029.964.385	6.892.941.313	16.985.401.823	4.006.379.282	13.685.068.171	1.706.989.469	13.329.241.307	1.843.123.539	2.560.234.269	94.642.935.972
22 8 Gobierno Departamental De Misiones	1.351.436.435	5.914.214.534	6.137.548.220	6.182.298.461	6.327.383.043	6.602.777.807	5.991.987.902	5.982.026.934	5.558.394.407	5.337.986.262	5.374.652.968	2.967.359.013	63.728.065.986
22 9 Gobierno Departamental De Paraguari	806.009.544	1.613.366.095	8.103.282.136	10.201.549.141	7.302.853.680	7.851.088.218	6.503.315.293	6.091.730.974	1.203.680.221	1.229.183.719	1.081.443.955	1.334.869.659	53.322.372.635
22 10 Gobierno Departamental De Alto Paraná	1.660.167.995	36.498.999.660	34.661.426.773	23.396.890.656	12.658.534.663	1.124.832.543	1.124.832.543	1.082.332.543	1.026.745.258	872.045.258	777.720.678	1.262.881.090	116.147.409.660
22 11 Gobierno Departamental De Central	1.153.065.676	19.605.580.121	15.482.037.711	18.575.300.794	23.357.307.649	21.061.805.463	16.272.665.751	14.630.721.952	10.595.565.685	4.303.603.824	2.595.259.256	2.231.448.901	149.864.362.783
22 12 Gobierno Departamental De Ñeembucú	518.592.276	3.837.846.303	12.944.509.620	4.473.535.833	4.696.939.649	9.588.189.509	4.853.870.084	3.815.294.212	9.772.860.649	3.244.419.612	4.040.650.826	3.611.394.133	65.398.102.706
22 13 Gobierno Departamental De Amambay	665.846.527	686.565.386	7.771.376.671	7.403.202.607	6.276.205.192	3.546.898.145	3.542.383.975	3.617.383.975	3.542.383.975	3.512.548.855	3.512.548.866	2.284.077.756	46.361.421.930
22 14 Gobierno Departamental De Canindeyú	488.261.167	12.093.452.847	4.790.252.050	7.940.914.049	3.689.579.073	6.939.108.336	4.681.521.905	6.671.606.882	3.300.075.098	5.214.938.838	2.164.938.838	5.066.654.495	63.041.303.578
22 15 Gobierno Departamental De Presidente Hayes	486.691.690	1.431.555.645	5.766.467.151	7.154.887.841	6.256.584.327	5.584.944.035	3.731.304.248	2.874.443.864	3.155.458.522	849.315.153	335.266.672	624.006.706	38.250.925.854
22 16 Gobierno Departamental De Boquerón	1.461.819.309	7.610.622.475	9.290.546.157	8.159.442.300	6.763.054.563	5.478.222.940	4.065.185.586	3.366.750.395	1.138.094.702	842.801.697	824.478.381	1.200.497.543	50.201.516.048
22 17 Gobierno Departamental De Alto Paraguay	465.079.699	449.458.856	3.449.937.819	4.778.771.910	5.491.169.679	6.755.705.151	4.621.140.019	2.747.022.267	3.129.816.182	2.746.367.041	1.543.123.911	928.056.977	37.105.649.511
23 1 Instituto Nacional De Tecnología, Normalización Y Metrología	3.689.533.798	4.718.593.805	9.550.285.890	4.242.822.429	4.917.633.046	4.286.130.340	4.161.279.849	3.110.229.224	4.790.439.224	3.096.059.224	4.013.329.224	5.696.580.522	56.272.916.575
23 3 Instituto Nacional De Desarrollo Rural Y De La Tierra	3.809.833.448	11.618.200.282	33.755.815.106	17.799.567.222	11.501.749.700	7.401.813.740	31.689.098.775	16.766.139.700	7.730.939.700	5.298.915.380	5.027.839.700	7.429.172.822	159.829.085.575
23 4 Dirección De Beneficencia Y Ayuda Social	822.819.962	2.350.017.588	2.502.434.879	2.260.820.792	16.711.890.500	16.989.161.274	2.253.739.089	2.190.504.177	2.018.144.392	2.040.950.492	1.944.850.492	2.605.260.488	54.690.594.125
23 6 Instituto Paraguayo Del Indígena	7.251.702.236	2.200.909.320	1.747.684.821	4.109.358.074	4.012.344.971	5.957.610.535	3.244.618.535	3.957.610.535	10.080.837.128	9.058.793.868	10.079.637.127	3.627.470.484	65.328.577.634
23 8 Fondo Nacional De La Cultura Y Las Artes	160.804.331	1.307.822.955	1.244.755.647	961.020.447	786.276.447	796.670.447	694.620.447	554.870.447	533.770.447	363.243.278	181.570.447	345.224.478	7.930.649.818
23 9 Comisión Nacional De Valores	450.597.910	530.781.369	1.789.633.602	629.880.419	529.832.711	487.853.034	453.304.276	455.932.024	431.657.911	434.528.884	433.560.485	750.077.803	7.377.640.428
23 10 Comisión Nacional De Telecomunicaciones	3.795.413.700	59.900.043.414	42.399.658.011	45.566.667.200	30.980.578.121	24.642.632.200	22.463.837.700	32.285.284.200	32.126.566.596	21.776.325.300	21.613.849.717	23.909.012.091	361.459.868.250
23 11 Direccion Nacional De Transporte	4.140.486.900	3.575.408.359	3.515.986.900	5.940.462.684	5.003.135.520	6.930.639.186	4.089.182.217	3.362.976.918	3.240.486.900	3.168.399.380	2.711.332.900	4.841.816.460	50.520.314.324

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Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 59,252,568,5,716,382,379,96,45,445,779,780,782,127,326,325,387,388,394,591,709,571,570,389,53,50,308,153,151,773,765,649,20,13,15,179,217,324,80,28,149,310,311,89,91,30,38,195,76,162,154,260,259,309,451,454,4

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
23 13 Ente Regulador De Servicios Sanitarios	826.685.092	1.328.325.152	1.080.914.592	1.031.441.249	1.203.428.227	963.655.592	934.255.592	986.275.592	876.641.376	792.955.592	747.426.684	1.010.754.837	11.782.759.577
23 14 Instituto Nacional De Cooperativismo	1.341.956.234	5.278.517.563	2.664.453.590	2.757.380.580	2.437.590.227	2.868.404.109	2.444.698.042	3.371.599.053	2.749.489.436	1.664.203.146	1.875.955.446	2.815.734.590	32.269.982.016
23 15 Dirección Nacional De Aduanas	24.631.769.601	27.719.759.032	41.911.271.162	32.966.252.357	30.887.424.806	38.788.010.618	38.510.412.973	36.446.964.636	29.326.001.988	29.294.233.009	28.433.566.108	44.317.661.367	403.233.327.657
23 16 Servicio Nacional De Calidad Y Salud Animal	10.811.594.879	19.147.485.260	19.081.289.193	22.317.894.721	22.152.953.333	15.286.952.746	22.850.343.959	19.552.015.256	11.470.485.852	11.287.631.703	11.079.642.145	27.395.090.142	212.433.379.189
23 17 Instituto Paraguayo De Artesanía	539.218.660	1.171.174.063	1.996.537.066	979.528.192	940.503.194	720.503.194	815.503.194	781.359.213	770.503.194	720.503.194	720.503.194	1.187.010.931	11.342.847.289
23 18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	8.402.362.801	30.138.124.300	21.056.975.658	15.684.240.160	11.609.106.163	9.062.314.088	8.055.540.551	6.106.820.551	5.506.440.551	4.639.940.551	5.092.755.712	8.063.417.961	133.418.039.047
23 19 Dirección Nacional De Contrataciones Públicas	2.009.018.900	11.360.792.842	6.109.913.282	4.265.825.982	3.850.022.242	3.624.422.252	6.932.503.999	3.424.022.242	3.378.112.616	3.367.022.238	3.355.499.142	17.872.411.255	69.549.566.992
23 20 Instituto Forestal Nacional	2.628.901.771	3.499.001.021	3.572.402.210	4.722.213.776	5.220.654.547	3.646.054.848	4.031.741.942	2.620.046.853	2.519.977.772	2.504.877.279	2.466.194.588	4.375.095.203	41.807.161.810
23 22 Instituto Paraguayo De Tecnología Agraria	3.235.193.944	9.148.808.212	9.658.544.973	5.146.816.691	4.025.511.563	3.478.639.350	2.865.049.964	2.464.859.291	2.299.093.944	2.267.093.944	1.895.193.944	3.790.387.888	50.275.193.708
23 24 Dirección Nacional De Correos Del Paraguay	4.344.424.137	8.758.258.809	9.673.647.457	6.702.254.718	6.213.929.564	7.199.969.017	7.337.055.234	7.175.634.718	7.053.480.274	6.547.361.388	6.862.891.603	10.621.989.477	88.490.896.396
23 25 Direccion Nacional De Propiedad Intelectual	1.331.028.252	3.169.810.075	2.042.425.260	2.472.282.434	2.691.988.927	2.340.606.130	1.895.456.130	2.862.363.914	1.906.206.130	2.017.706.134	1.735.842.494	3.251.870.757	27.717.586.637
23 26 Secretaría De Defensa Del Consumidor Y El Usuario	249.788.362	340.950.191	411.240.305	481.883.372	404.708.372	375.558.372	372.365.306	395.573.372	393.348.372	369.848.372	409.848.372	693.169.622	4.898.282.390
23 27 Comisión Nacional De La Competencia	330.312.327	444.081.031	997.828.464	408.087.745	393.283.181	378.741.848	375.741.848	369.741.846	354.144.566	351.144.566	351.144.566	678.821.376	5.433.073.364
23 28 Agencia Nacional De Tránsito Y Seguridad Vial	401.067.903	2.401.729.603	4.213.462.539	1.659.272.539	2.738.937.539	1.127.067.539	897.687.539	945.537.539	743.487.539	882.437.539	1.101.487.539	1.271.482.975	18.383.658.332
23 29 Consejo Nacional De Educación Superior	433.755.971	409.321.371	884.027.523	549.165.123	1.199.607.523	762.132.523	691.147.523	690.747.523	732.687.923	690.747.523	690.747.523	929.595.544	8.663.683.593
23 30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	386.252.100	1.829.220.191	2.149.992.201	1.722.447.049	1.208.361.040	2.167.857.990	7.147.574.788	1.255.472.122	1.585.177.933	1.191.057.077	2.303.997.168	953.848.084	23.901.257.743
23 31 Autoridad Reguladora Radiológica Y Nuclear	343.778.845	587.652.886	399.552.886	469.643.042	475.744.541	378.552.886	423.552.886	361.725.550	407.552.886	355.252.886	355.252.886	669.379.549	5.227.641.729
23 32 Secretaría Nacional De Inteligencia	330.533.800	480.824.919	768.324.919	774.624.219	601.499.919	542.099.919	465.724.919	491.724.919	457.224.919	457.224.919	457.224.919	834.768.010	6.661.800.300
23 33 Instituto Superior De Bellas Artes	0	1.914.860.163	957.497.243	957.497.243	957.497.243	957.497.243	957.497.243	957.497.243	957.497.243	957.497.243	957.497.240	1.771.730.304	12.304.065.651
23 34 Instituto Nacional De Educacion Superior	0	3.032.844.348	1.740.012.174	1.816.992.174	1.741.615.574	1.790.012.174	1.740.012.174	1.790.012.174	1.740.012.174	1.791.615.573	1.740.012.174	3.184.825.431	22.107.966.144
24 1 Instituto De Previsión Social	512.735.246.474	1.246.095.107.119	806.033.502.853	682.553.229.324	580.451.169.635	506.593.020.532	515.695.353.172	494.163.391.852	462.298.465.741	455.373.743.642	697.857.930.978	563.649.231.448	7.523.499.392.770
24 2 Caja De Seguridad Social De Empleados Y Obreros Ferroviario	808.469.489	911.331.332	968.850.642	931.902.642	919.912.278	918.052.278	918.292.278	914.432.278	912.572.278	910.712.278	908.654.653	1.770.270.201	11.793.452.627
24 3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	51.533.197.252	262.311.568.714	145.703.405.059	58.938.870.130	47.325.268.113	46.446.410.642	46.294.370.130	46.226.744.035	46.160.170.130	36.197.870.130	35.425.156.337	38.801.751.156	861.364.781.828
24 4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afine	22.390.495.202	80.109.589.596	111.973.663.037	90.705.084.252	105.223.054.252	101.421.263.037	106.043.291.605	103.723.291.605	103.343.291.605	108.284.001.043	118.267.291.605	182.510.390.154	1.233.994.706.993
24 5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	6.229.336.901	10.947.141.622	22.539.740.569	12.597.607.396	10.569.423.930	10.154.304.983	9.639.302.854	9.529.902.063	9.796.309.840	10.746.709.840	9.768.252.474	14.366.626.052	136.884.658.524
25 2 Administración Nacional De Electricidad	592.756.662.698	1.221.266.908.177	916.170.108.931	944.271.296.348	846.695.067.880	597.273.286.041	520.465.676.652	402.545.609.577	423.007.236.931	416.442.878.504	399.544.155.160	389.236.357.762	7.669.675.244.661
25 4 Administración Nacional De Navegación Y Puertos	11.829.767.193	14.253.272.360	22.501.119.665	15.844.604.701	14.357.345.105	9.673.074.393	8.175.324.393	7.446.062.147	7.636.954.063	7.333.041.807	6.936.891.807	9.749.439.639	135.736.897.273
25 5 Dirección Nacional De Aeronáutica Civil	22.369.246.311	48.503.402.754	70.766.760.137	37.408.720.266	21.903.711.640	22.293.337.371	21.194.471.445	18.174.883.233	18.131.284.727	18.126.502.908	18.056.802.638	25.727.307.548	342.656.430.978
25 6 Petróleos Paraguayos	945.622.775.276	627.975.160.028	1.472.545.719.501	633.376.036.435	625.482.718.499	299.396.350.125	295.067.592.870	288.790.563.009	288.357.780.106	287.212.917.958	224.635.171.380	164.918.836.989	6.153.381.622.176

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOG

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.019

Pagina: 4
Fecha : 13/02/2019
Hora : 08:26:58

Desde: ENERO Hasta: DICIEMBRE

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Tipo de Pres. desde :1 hasta :9 Prog.desde: 0 hasta : 999 Subprog. desde: 00 hasta : 99 Proy.desde: 0 hasta : 99 Objeto desde: 0 hasta : 999
Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 59,252,568,5,716,382,379,96,45,445,779,780,782,127,326,325,387,388,394,591,709,571,570,389,53,50,308,153,151,773,765,649,20,13,15,179,217,324,80,28,149,310,311,89,91,30,38,195,76,162,154,260,259,309,451,454,4

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
27 7 Industria Nacional Del Cemento	17.342.236.785	444.014.369.446	101.750.099.804	36.389.086.152	19.870.754.614	18.761.576.529	17.909.528.357	28.884.872.796	15.819.899.711	14.807.381.134	14.313.676.825	23.379.600.445	753.243.082.598
27 1 Banco Nacional De Fomento	485.211.446.156	874.225.061.228	481.045.058.384	431.533.409.029	383.522.466.474	367.137.636.486	358.443.751.780	355.154.769.325	339.795.570.623	302.295.301.909	281.905.724.087	289.324.502.017	4.949.594.697.498
27 3 Crédito Agrícola De Habitación	2.235.354.809	51.382.412.278	26.677.574.450	36.154.645.162	35.630.795.074	40.948.532.384	42.934.355.074	56.110.891.204	35.189.221.773	34.991.731.523	27.411.398.244	24.253.223.115	413.920.135.090
27 4 Fondo Ganadero	2.266.926.981	9.698.004.725	11.528.983.181	7.040.573.899	7.438.610.425	6.748.652.444	5.313.985.653	4.624.222.550	6.522.317.187	4.132.629.440	5.898.338.231	5.843.120.187	77.056.364.903
27 5 Caja De Préstamos Del Ministerio De Defensa Nacional	164.206.005	712.687.629	347.674.829	347.674.829	347.674.829	344.256.772	394.256.772	344.256.772	344.256.772	344.256.772	344.256.772	365.414.037	4.400.872.790
27 7 Agencia Financiera De Desarrollo	86.893.990.081	190.700.139.200	182.080.417.200	171.303.917.200	196.699.417.200	220.453.417.200	192.134.317.200	221.396.857.200	235.432.297.088	254.405.835.208	77.760.894.700	383.685.700.523	2.412.947.200.000
28 1 Universidad Nacional De Asunción	71.725.875.565	137.612.370.053	144.738.819.854	122.195.874.878	120.596.624.371	116.358.284.599	135.368.124.399	103.329.898.747	100.598.906.385	103.068.199.678	93.805.387.038	162.134.926.804	1.411.533.292.371
28 2 Universidad Nacional Del Este	6.599.034.518	10.520.578.706	10.905.977.721	10.478.676.217	11.018.643.934	9.876.373.009	9.833.613.548	9.190.782.634	8.519.484.092	8.120.582.938	8.255.708.532	14.615.525.155	117.934.981.004
28 3 Universidad Nacional De Pilar	2.847.666.876	5.506.378.423	4.712.595.380	5.585.073.479	4.502.433.652	4.057.381.218	4.225.141.371	4.156.473.426	4.148.592.926	4.147.541.231	4.206.994.613	6.589.906.090	54.686.178.685
28 4 Universidad Nacional De Itapúa	3.771.661.458	6.064.687.782	5.853.921.303	5.396.862.913	5.600.268.813	6.402.467.287	5.968.524.169	5.697.439.750	5.288.142.741	4.745.142.819	4.787.305.891	8.572.677.971	68.149.102.897
28 5 Universidad Nacional De Concepción	2.836.915.369	3.632.224.309	4.898.193.249	4.628.034.368	4.555.118.262	4.350.733.837	3.835.564.360	3.430.665.346	3.824.492.104	3.189.498.178	3.371.476.391	5.963.813.294	48.516.729.067
28 6 Universidad Nacional De Villarrica Del Espíritu Santo	3.356.461.219	5.867.561.766	5.247.570.618	4.313.006.793	4.444.204.790	3.944.204.790	3.942.004.790	3.935.679.790	3.933.679.790	3.936.781.790	3.916.781.790	7.332.414.440	54.170.352.366
28 7 Universidad Nacional De Caaguazú	3.439.308.128	4.961.554.181	6.541.190.139	5.885.270.618	5.586.038.821	4.813.297.098	4.294.705.341	4.479.043.791	4.068.984.220	4.056.230.440	4.047.109.940	7.949.818.545	60.122.551.262
28 8 Universidad Nacional De Canindeyú	1.470.820.572	3.262.358.260	3.140.086.554	2.924.926.625	2.730.428.904	2.123.700.421	1.815.778.146	1.932.859.202	1.761.329.742	1.753.788.342	1.753.788.342	3.398.701.622	28.068.566.732