

ANEXO AL DECRETO N° 3323-.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRI/PLFOG

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.020

Página: 1
Fecha: 07/02/2020
Hora: 10:22:12

Desde: ENERO

Hasta: DICIEMBRE

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Tipo de Pres. desde: 1 hasta: 9 Prog. desde: 0 hasta: 999 Subprog. desde: 00 hasta: 99 Proy. desde: 0 hasta: 99 Objeto desde: 0 hasta: 999

Unidad desde: 1000000 hasta: 9999990 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 252.568.538.379.716.45.445.780.782.799.709.779.388.591.387.389.570.384.326.325.571.649.765.773.151.153.308.50.555.664.708.567.13.20.714.217.707.324.67.235.718.719.721.723.272.273.83.448.798.665.845.860.907

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
11 1 Congreso Nacional	8.487.246.436	9.938.732.359	11.026.865.333	11.867.811.076	10.427.433.628	10.136.290.256	12.708.854.037	10.683.634.417	10.344.952.456	9.711.377.605	9.630.797.605	15.495.601.158	130.459.596.366
11 2 Cámara De Senadores	11.112.265.051	13.201.563.009	11.804.630.862	11.836.150.994	15.032.038.744	11.562.555.046	11.831.183.795	11.666.744.762	11.933.165.884	11.668.369.762	11.687.869.765	21.633.669.497	154.970.207.171
11 3 Cámara De Diputados	17.300.000.000	18.339.643.775	20.123.362.275	18.409.643.175	18.371.643.175	18.371.643.175	18.371.643.175	18.371.643.175	17.846.310.775	17.846.310.775	17.846.310.775	33.205.822.102	234.403.976.352
12 1 Presidencia De La República	41.438.773.289	81.376.025.024	97.921.526.633	77.544.279.298	76.050.659.656	88.950.274.719	80.671.679.482	88.981.402.655	67.773.021.425	68.266.893.190	56.855.562.887	82.963.373.181	908.793.471.439
12 2 Vicepresidencia De La República	831.770.056	1.472.291.194	990.262.902	997.222.902	1.369.424.928	943.723.190	925.887.402	962.869.402	920.962.902	911.221.902	875.841.979	2.430.103.786	13.631.582.545
12 3 Ministerio Del Interior	204.746.102.011	307.963.540.664	244.515.266.820	225.805.978.733	264.172.419.859	226.737.844.126	226.711.849.263	224.089.309.028	225.480.328.055	226.102.799.706	215.916.544.698	352.831.698.784	2.945.073.681.747
12 4 Ministerio De Relaciones Exteriores	53.224.275.722	45.209.017.623	50.417.404.323	45.948.461.487	43.994.190.940	44.956.834.572	48.654.579.036	51.656.361.018	50.696.235.223	44.841.298.749	37.669.919.820	57.996.260.460	575.264.838.973
12 5 Ministerio De Defensa Nacional	141.680.518.626	174.486.166.375	158.285.409.340	168.402.040.451	149.833.956.558	149.355.796.262	158.186.113.976	159.668.282.835	143.566.460.054	134.237.711.263	127.558.614.179	209.081.399.797	1.874.342.469.716
12 6 Ministerio De Hacienda	887.054.078.033	1.888.638.979.180	1.512.108.070.110	1.403.694.679.726	1.638.426.913.712	1.630.209.323.845	929.477.450.188	1.163.399.510.954	1.486.704.482.103	1.060.924.299.534	944.719.557.919	973.966.087.848	15.519.323.433.152
12 7 Ministerio De Educación Y Ciencias	709.892.149.835	827.010.684.336	847.511.454.133	783.193.138.333	735.527.767.798	678.476.515.460	699.942.071.721	731.409.205.223	679.729.790.429	695.055.229.244	666.410.893.537	1.238.031.804.641	9.292.190.684.690
12 8 Ministerio De Salud Pública Y Bienestar Social	429.309.334.126	1.271.240.372.132	439.814.295.504	381.922.205.132	368.980.358.105	390.956.533.207	364.521.844.933	736.174.481.869	378.853.353.071	362.920.992.481	359.365.584.779	525.622.435.556	6.009.681.790.895
12 9 Ministerio De Justicia	18.397.036.823	59.436.626.854	49.594.893.030	34.211.403.668	36.273.798.408	23.630.115.247	23.593.925.180	80.480.532.183	23.466.503.668	20.483.182.368	13.839.398.815	28.250.890.874	411.658.307.118
12 10 Ministerio De Agricultura Y Ganadería	18.439.576.479	95.682.935.146	93.377.743.684	72.638.450.681	43.955.072.366	45.103.426.453	59.782.497.833	132.820.947.943	50.104.459.632	46.581.206.962	37.253.034.363	49.674.644.997	745.413.996.539
12 11 Ministerio De Industria Y Comercio	7.830.153.879	13.247.336.537	13.911.634.190	12.317.573.131	10.521.587.550	10.872.888.898	13.323.877.980	15.917.915.785	15.518.285.038	11.393.159.892	10.259.219.167	20.229.260.295	155.342.892.342
12 13 Ministerio De Obras Públicas Y Comunicaciones	314.928.792.947	370.564.260.545	562.412.254.670	403.681.699.422	409.373.339.945	571.400.750.207	382.610.304.223	424.281.116.422	382.486.955.647	314.283.244.467	291.564.032.775	574.867.957.491	5.002.454.708.761
12 14 Ministerio De La Mujer	934.464.596	2.434.528.519	1.871.305.534	1.870.820.312	1.842.035.534	1.742.435.534	1.670.271.532	1.889.984.534	1.719.484.534	1.674.264.534	1.531.134.534	2.730.386.088	21.911.115.785
12 16 Ministerio Del Trabajo, Empleo Y Seguridad Social	12.961.604.626	41.501.438.388	31.396.971.396	27.764.574.800	24.595.658.900	23.826.610.700	22.735.678.798	26.682.908.200	23.762.340.321	22.373.214.000	21.451.309.120	33.998.556.422	313.050.865.671
12 17 Ministerio Del Ambiente Y Desarrollo Sostenible	2.829.917.767	5.938.181.232	6.425.090.939	4.376.431.274	4.804.637.174	4.042.596.024	3.846.150.274	3.831.696.874	5.134.310.924	3.835.335.874	3.706.068.874	7.575.503.471	56.345.920.701
12 18 Ministerio De Desarrollo Social	70.621.272.580	8.850.307.242	75.538.460.245	9.086.954.580	75.021.462.330	9.573.474.580	68.486.280.341	13.095.052.707	80.151.221.269	11.416.824.195	82.721.881.254	20.022.101.691	524.585.293.014
12 19 Ministerio De Urbanismo Vivienda Y Habitat	19.281.204.993	76.805.512.915	149.419.552.935	66.509.023.478	28.948.956.523	41.985.299.738	50.220.018.720	66.126.065.254	31.000.030.208	46.224.953.481	34.457.811.131	28.614.145.194	639.592.574.570
12 20 Ministerio De La Niñez Y La Adolescencia	3.770.122.275	5.783.018.404	7.335.318.877	6.139.060.243	5.702.836.877	6.578.576.088	6.064.060.243	5.764.023.299	6.480.274.928	5.631.062.354	5.442.025.483	9.691.576.887	74.381.955.958
12 21 Ministerio De Tecnologías De La Información Y Comunicación	2.241.321.992	10.168.123.908	9.259.857.636	7.750.760.386	5.774.769.513	46.630.888.012	44.906.288.966	17.229.661.945	28.278.455.608	15.797.445.371	11.772.563.211	41.804.351.624	241.614.488.172
13 1 Corte Suprema De Justicia	89.143.914.126	125.132.370.554	118.847.829.594	103.651.695.399	105.412.085.715	124.779.633.585	101.250.997.863	96.874.696.145	92.815.422.178	93.459.829.653	90.328.862.082	226.824.458.300	1.368.521.795.194
13 2 Justicia Electoral	30.028.817.807	134.977.488.791	128.809.433.966	120.769.274.934	43.906.988.370	37.793.418.656	30.075.429.679	29.527.146.479	29.527.146.479	29.501.146.479	29.462.146.479	56.096.955.948	700.475.394.067
13 3 Ministerio Público	45.588.279.465	54.863.052.446	52.115.808.068	51.180.052.535	54.506.230.012	53.689.843.847	51.539.483.271	48.760.022.187	48.210.996.044	47.984.418.177	48.009.071.411	88.131.223.781	644.578.481.244
13 4 Consejo De La Magistratura	1.760.608.838	3.292.435.018	3.186.936.485	3.678.197.240	3.154.662.307	2.953.659.244	2.989.014.030	2.677.524.030	2.459.469.030	2.340.950.692	2.062.511.015	3.429.243.732	33.985.211.661
13 5 Jurado De Enjuiciamiento De Magistrados	2.369.703.045	3.752.533.285	3.349.954.823	3.125.479.500	3.884.733.327	3.122.479.500	3.076.289.590	3.137.279.500	3.105.410.077	2.828.772.846	2.825.971.431	4.868.829.771	39.447.436.695
13 8 Ministerio De La Defensa Pública	21.239.997.921	43.639.734.753	26.853.413.520	24.581.378.201	20.597.331.889	19.882.806.423	23.590.713.488	15.917.377.307	15.147.584.999	15.147.584.999	15.069.904.511	31.488.396.547	273.156.224.558
13 7 Sindicatura General De Quebradas	814.486.117	1.436.074.167	1.636.349.918	1.193.609.205	1.008.809.920	994.976.587	1.378.496.587	994.976.587	1.008.809.923	994.976.589	994.976.592	1.739.072.599	14.195.614.791

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
14 1 Contraloría General De La República	11,384,571.695	14,368,840.038	13,514,297.381	13,573,388.921	12,987,688.461	13,862,593.577	12,698,597.971	13,201,731.199	12,359,444.685	12,937,176.787	12,607,342.919	22,702,485.204	166,198,158.838
15 1 Defensoría Del Pueblo	857,211.181	2,325,290.646	2,755,460.701	1,666,576.663	1,687,099.064	1,010,982.397	734,268.115	1,529,091.483	1,179,091.483	1,178,591.483	1,327,091.483	1,808,064.793	18,058,819.492
15 2 Mecanismo Nacional De Prevención De La Tortura	278,382.678	423,076.708	396,037.276	464,929.896	574,741.033	425,304.280	437,974.610	438,775.442	416,116.024	446,484.510	417,458.024	635,933.133	5,355,213.614
21 1 Banco Central Del Paraguay	18,873,995.370	88,139,775.568	49,483,475.571	40,560,041.166	38,053,028.426	36,431,082.831	35,221,137.235	34,308,746.044	33,859,354.853	29,250,354.853	28,464,851.423	41,852,612.598	474,498,455.938
22 1 Gobierno Departamental De Concepción	630,707.326	5,331,273.670	4,813,655.670	5,316,155.669	10,478,951.070	4,167,860.175	4,177,860.172	5,227,524.940	4,732,015.479	5,478,110.271	656,838.902	1,199,477.424	52,210,430.768
22 2 Gobierno Departamental De San Pedro	548,025.432	2,808,826.754	4,930,985.197	6,265,443.039	5,862,730.347	5,990,813.418	5,817,302.553	5,893,506.479	5,542,015.100	4,712,441.154	4,261,393.464	1,228,840.702	53,862,323.639
22 3 Gobierno Departamental De Cordillera	7,183,708.471	10,102,028.646	6,479,637.896	7,504,666.767	5,999,837.988	5,739,781.015	3,372,759.791	3,863,434.358	2,250,587.997	1,113,770.949	564,025.979	982,201.584	55,156,441.441
22 4 Gobierno Departamental De Guairá	754,925.059	984,698.212	4,013,546.115	4,845,361.281	5,801,333.255	5,256,025.278	6,290,445.331	5,902,889.621	5,483,717.666	3,738,085.918	1,269,571.908	1,427,477.221	45,768,076.865
22 5 Gobierno Departamental De Itapúa	673,967.285	2,204,011.198	9,172,773.534	7,245,696.542	8,378,446.580	8,318,580.105	8,189,887.723	7,507,995.869	6,488,533.191	5,598,049.618	7,002,162.688	1,511,711.252	72,291,815.585
22 6 Gobierno Departamental De Caazapa	603,806.487	956,282.990	3,383,183.397	5,659,201.897	11,278,531.949	9,884,538.397	7,443,136.338	8,018,631.495	2,034,084.148	1,001,166.060	849,469.301	1,383,374.512	52,495,406.971
22 7 Gobierno Departamental De Itapúa	1,056,256.910	2,376,316.006	21,762,843.162	15,156,304.536	21,639,577.673	5,364,106.095	1,989,735.943	21,266,865.082	1,537,423.436	1,699,143.565	1,539,930.495	2,458,264.731	97,846,767.634
22 8 Gobierno Departamental De Misiones	659,401.013	4,837,797.206	6,150,117.520	5,656,230.920	8,567,049.656	6,752,175.263	6,500,176.709	6,247,918.581	5,522,931.392	7,525,582.045	5,386,008.807	3,886,277.775	67,691,666.887
22 9 Gobierno Departamental De Paraguari	934,524.472	4,170,150.719	7,453,422.730	6,989,411.274	7,646,176.479	6,332,759.531	5,149,898.799	9,527,383.261	3,288,300.571	4,319,973.505	755,938.252	1,356,105.826	57,924,045.419
22 10 Gobierno Departamental De Alto Paraná	3,079,198.056	23,796,580.939	32,034,663.591	28,111,137.143	6,835,473.980	5,004,927.828	4,561,279.747	4,602,237.135	4,561,279.747	4,011,279.747	3,868,279.747	2,027,788.089	122,494,125.749
22 11 Gobierno Departamental De Central	2,198,122.322	5,121,499.985	22,003,465.417	15,744,086.269	15,410,484.630	16,927,557.714	12,324,327.647	20,581,563.861	17,858,005.986	17,461,659.260	10,272,342.710	3,896,848.000	159,799,963.801
22 12 Gobierno Departamental De Ñemboquí	550,364.219	4,968,236.784	6,708,249.967	7,930,892.924	5,125,263.677	7,516,036.764	6,354,884.760	6,898,046.295	6,543,440.910	6,614,585.128	4,793,953.765	5,403,643.028	69,407,598.221
22 13 Gobierno Departamental De Amambay	710,148.070	788,903.223	7,812,109.867	7,520,571.644	5,200,386.696	4,292,465.057	3,737,014.743	3,679,180.739	3,440,343.991	3,438,477.109	3,405,924.159	3,760,593.172	47,786,118.470
22 14 Gobierno Departamental De Canindeyú	510,928.238	8,987,267.288	4,589,124.043	5,657,504.118	5,976,311.976	2,859,183.265	9,629,920.676	5,121,900.043	8,161,860.939	4,284,959.465	8,079,845.320	3,303,594.508	67,162,399.879
22 15 Gobierno Departamental De Presidente Hayes	930,449.168	1,593,563.126	4,662,177.717	4,793,800.641	5,792,257.322	4,331,284.240	3,362,634.977	3,961,858.234	3,086,815.461	4,676,200.020	2,691,999.878	782,282.766	40,665,323.550
22 16 Gobierno Departamental De Boquerón	1,211,194.092	5,599,618.031	5,595,818.712	5,160,633.734	5,257,127.175	5,643,956.816	4,571,651.201	6,081,053.363	4,082,897.556	4,037,389.909	2,238,331.363	1,330,479.015	50,810,150.967
22 17 Gobierno Departamental De Alto Paraguay	2,563,578.069	4,551,253.788	5,106,113.480	4,410,129.791	4,569,522.951	4,334,452.003	2,698,229.261	3,143,433.480	2,858,829.053	2,752,575.353	1,989,057.818	601,627.112	39,578,802.159
23 1 Instituto Nacional De Tecnología, Normalización Y Metrología	4,146,730.550	7,116,534.216	6,046,165.935	4,857,771.461	4,811,612.749	3,548,349.027	4,635,025.075	5,643,037.027	3,567,249.027	3,557,849.027	4,191,408.637	6,506,743.188	58,628,475.919
23 3 Instituto Nacional De Desarrollo Rural Y De La Tierra	4,134,334.586	19,011,818.060	31,282,615.920	18,127,938.877	8,427,140.060	7,096,020.062	12,631,640.060	9,248,015.116	14,751,640.060	6,381,640.060	6,960,240.060	8,111,710.621	146,164,753.542
23 4 Dirección De Beneficencia Y Ayuda Social	807,079.782	2,591,415.333	2,087,566.143	17,995,020.130	2,379,710.833	2,227,411.877	12,531,508.453	5,571,924.433	1,891,294.218	1,849,082.483	1,814,221.359	2,944,359.081	54,690,594.125
23 6 Instituto Paraguayo Del Indígena	1,183,069.904	2,503,234.070	4,871,338.769	5,241,744.621	5,757,104.687	3,695,502.631	4,832,021.251	19,087,294.687	4,721,683.297	10,273,742.768	2,309,033.982	2,510,622.967	66,986,393.634
23 8 Fondo Nacional De La Cultura Y Las Artes	157,836.304	553,885.189	1,488,245.786	761,095.786	664,235.786	689,095.786	701,636.586	914,746.986	585,195.786	543,645.786	513,113.621	354,002.216	7,926,735.618
23 9 Comisión Nacional De Valores	479,860.410	943,293.634	1,521,002.850	1,082,077.654	932,954.520	627,713.932	633,092.880	584,779.260	550,853.009	544,347.321	548,547.321	982,071.763	9,430,594.554
23 10 Comisión Nacional De Telecomunicaciones	4,247,100.685	71,007,161.478	55,983,603.854	41,596,338.408	39,667,270.979	36,714,587.144	24,831,192.227	30,855,619.898	24,102,953.986	23,556,148.106	23,717,282.231	53,549,953.532	429,829,212.528
23 11 Dirección Nacional De Transporte	2,708,209.167	6,551,628.199	11,448,743.708	3,711,292.540	3,750,292.540	3,599,606.386	3,394,292.540	3,363,292.540	3,361,292.540	3,113,362.444	2,708,292.540	5,180,009.180	52,890,314.324

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Unidad desde: 1000000 hasta: 9999990 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 252,968,5,382,379,716,45,445,780,782,790,709,779,388,591,387,389,570,394,326,325,571,648,765,773,151,153,308,50,555,664,708,567,13,20,714,217,707,324,67,235,718,719,721,723,272,273,83,448,798,665,845,860,807

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
23 13 Ente Regulador De Servicios Sanitarios	950.823.520	1.321.965.964	1.687.872.723	1.190.101.992	1.171.959.032	1.127.194.455	1.150.253.592	1.253.553.592	1.210.913.592	977.333.436	740.553.583	1.650.440.715	14.432.966.196
23 14 Instituto Nacional De Cooperativismo	1.508.131.431	2.491.484.523	3.652.136.817	2.795.424.294	2.558.316.929	4.006.417.719	2.752.778.664	2.163.708.844	2.892.863.268	2.168.622.938	2.287.044.934	3.570.818.506	32.847.748.867
23 15 Dirección Nacional De Aduanas	26.395.789.361	42.448.076.393	32.831.780.090	31.604.773.187	39.061.945.956	36.889.196.718	40.726.835.370	33.354.899.526	41.318.408.936	33.589.022.656	29.148.903.161	55.110.437.698	442.480.069.052
23 16 Servicio Nacional De Calidad Y Salud Animal	7.383.117.510	20.512.859.309	15.691.339.991	15.300.411.397	14.798.622.296	15.307.781.438	15.635.216.945	19.027.901.872	15.515.602.717	21.683.219.658	18.533.532.538	30.539.002.075	209.928.607.746
23 17 Instituto Paraguayo De Artesanía	505.238.800	836.289.692	841.158.800	882.067.900	1.140.054.512	975.148.443	1.027.188.800	877.071.400	849.493.290	890.986.002	615.238.800	1.019.676.068	10.459.612.507
23 18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	7.666.636.402	23.658.459.626	17.704.824.884	13.066.153.616	10.716.181.685	9.454.049.492	9.511.724.009	13.867.279.058	9.188.247.568	8.256.056.905	8.833.524.966	11.281.226.565	143.204.364.776
23 19 Dirección Nacional De Contrataciones Públicas	1.690.971.229	13.075.445.120	8.307.717.407	7.627.120.074	6.224.932.889	6.186.607.896	5.745.487.256	5.448.826.931	5.351.387.256	5.190.673.756	5.120.255.256	7.025.709.242	76.995.134.312
23 20 Instituto Forestal Nacional	2.136.120.695	3.585.123.130	6.091.867.292	3.437.322.852	3.305.788.439	4.076.796.013	2.714.779.362	2.642.416.362	2.669.420.399	2.670.490.006	2.675.761.434	4.931.094.403	40.936.980.387
23 22 Instituto Paraguayo De Tecnología Agraria	4.381.157.268	12.346.828.657	6.801.198.727	5.471.920.549	4.006.183.586	3.197.846.401	2.922.967.268	2.700.487.491	2.511.557.268	2.495.281.122	2.177.366.225	3.864.714.536	52.877.509.098
23 24 Dirección Nacional De Correos Del Paraguay	3.625.244.039	4.487.882.054	9.301.111.356	7.046.181.629	7.929.798.686	6.524.365.280	5.390.070.491	7.820.646.587	6.743.411.831	6.440.333.146	6.046.488.393	14.998.307.863	86.353.841.355
23 25 Dirección Nacional De Propiedad Intelectual	1.401.840.938	2.960.930.800	2.548.679.662	4.812.830.800	4.020.644.800	1.875.570.800	1.841.740.800	2.878.001.293	2.929.066.800	1.990.520.800	1.978.640.800	3.425.983.262	32.664.451.555
23 26 Secretaría De Defensa Del Consumidor Y El Usuario	266.018.639	445.376.464	345.497.282	430.181.868	415.326.786	448.836.786	337.488.777	329.366.786	333.962.790	321.860.790	314.332.790	590.971.525	4.579.221.283
23 27 Comisión Nacional De La Competencia	330.409.768	451.214.260	432.177.083	448.599.292	442.879.085	379.649.060	391.570.593	365.830.593	369.755.593	369.755.593	365.830.593	699.078.947	5.046.750.460
23 28 Agencia Nacional De Tránsito Y Seguridad Vial	289.084.201	1.674.968.993	739.510.028	952.210.028	613.410.028	578.306.138	569.483.775	529.972.112	485.320.204	474.120.204	502.138.828	823.311.976	8.231.836.515
23 29 Consejo Nacional De Educación Superior	434.716.780	439.847.580	561.772.268	2.648.801.868	715.722.268	479.722.268	479.722.268	481.722.268	478.622.268	475.222.268	469.222.268	713.962.203	8.379.056.575
23 30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	333.013.130	3.891.121.025	2.492.649.111	958.968.238	860.033.714	960.668.737	3.949.557.062	1.170.154.144	1.087.676.924	1.127.650.874	1.100.639.194	1.348.610.498	19.280.742.651
23 31 Autoridad Reguladora Radiológica Y Nuclear	331.618.828	643.050.418	381.813.717	370.693.717	372.093.717	370.715.339	386.637.420	357.720.168	372.493.717	347.493.717	347.493.717	664.697.295	4.946.521.770
23 32 Secretaría Nacional De Inteligencia	151.233.319	702.249.703	549.365.397	558.724.384	564.815.397	503.015.397	502.840.357	503.730.397	503.065.397	501.565.397	506.060.348	794.280.794	6.340.946.287
23 33 Instituto Superior De Bellas Artes	898.570.495	1.098.603.936	987.846.449	977.587.211	977.587.211	973.487.211	1.082.217.914	1.081.508.677	1.081.508.677	1.081.508.677	1.077.978.921	2.008.798.290	13.327.203.669
23 34 Instituto Nacional De Educación Superior	1.656.681.203	1.687.447.870	3.706.545.870	1.757.095.869	1.638.035.187	1.638.035.187	2.327.787.432	1.638.035.187	1.620.035.187	1.620.035.187	1.619.735.187	3.159.359.443	24.068.828.809
23 35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	167.943.076	199.925.066	408.884.366	482.400.266	616.619.865	367.790.266	286.790.266	296.790.266	296.790.266	286.871.466	286.990.266	541.848.665	4.239.644.100
24 1 Instituto De Previsión Social	851.060.752.788	994.147.061.887	703.867.857.417	530.943.080.938	526.055.967.492	527.927.954.214	527.964.362.833	528.433.084.573	532.461.679.217	535.752.572.527	810.323.954.255	657.678.722.145	7.726.617.050.286
24 2 Caja De Seguridad Social De Empleados Y Obreros Ferroviario	816.907.140	820.638.968	901.732.910	909.822.910	892.912.910	891.592.910	882.272.910	875.452.910	871.632.910	870.312.910	863.992.910	1.681.927.104	11.279.199.402
24 3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	105.954.312.707	137.912.710.934	129.030.116.842	99.282.084.229	66.624.429.361	56.397.595.530	56.392.595.530	56.182.595.530	56.112.395.530	56.105.111.176	56.094.395.530	56.734.485.015	932.822.827.914
24 4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afins	31.012.663.061	74.412.976.968	102.887.192.482	91.868.601.516	103.798.201.515	175.256.502.938	114.953.201.515	96.800.601.515	107.020.601.515	87.834.601.515	86.820.601.517	165.421.223.943	1.238.086.970.000
24 5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	7.318.119.180	14.167.388.432	18.800.982.675	16.528.105.565	12.127.544.918	10.789.606.949	10.594.080.604	9.170.363.895	9.000.731.700	8.309.965.656	8.186.076.235	12.474.171.111	137.467.136.920
25 2 Administración Nacional De Electricidad	943.757.916.763	1.615.820.191.744	1.242.870.591.533	950.324.833.458	857.714.985.942	730.982.685.540	679.697.684.061	543.094.221.506	500.059.610.244	382.269.433.824	348.897.177.923	291.009.694.780	9.084.499.027.318
25 4 Administración Nacional De Navegación Y Puertos	12.972.016.393	19.955.551.861	17.230.832.710	16.185.536.533	13.207.771.409	14.057.676.842	9.588.968.679	8.375.404.717	8.576.468.679	7.596.968.679	6.980.944.800	11.416.383.750	146.144.525.052
25 5 Dirección Nacional De Aeronáutica Civil	46.711.793.556	58.829.984.580	40.329.700.531	35.914.908.897	24.582.560.913	28.241.579.353	23.742.303.546	31.792.295.657	22.782.925.416	22.658.961.134	21.378.572.187	28.825.697.864	385.791.283.634

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOG

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.020

Página: 4
Fecha: 07/02/2020
Hora: 10:22:12

Desde: ENERO Hasta: DICIEMBRE

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Tipo de Pres. desde: 1 hasta: 9 Prog. desde: 0 hasta: 999 Subprog. desde: 00 hasta: 99 Proy. desde: 0 hasta: 99 Objeto desde: 0 hasta: 999

Unidad desde: 1000000 hasta: 9999990 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 252.568,5.382.379.716.45.445.780.782.799.709.779.388.591.387.389.570.394.326.325.571.549.765.773.151.153.308.50.555.694.708.567.13.20.714.217.707.324.67.235.718.719.721.723.272.273.83.448.798.665.845.860.807

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
25 6 Petróleos Paraguayos	436.724.202.665	495.501.010.940	906.621.330.456	486.244.635.472	477.433.219.575	486.140.159.683	485.589.571.294	484.982.631.394	483.187.552.503	482.229.389.517	481.537.494.095	472.834.680.965	6.179.025.878.559
25 7 Industria Nacional Del Cemento	15.775.531.974	78.237.398.485	98.216.597.272	44.287.139.331	55.254.564.121	37.543.304.218	26.522.102.975	64.955.449.087	27.418.461.934	34.593.370.223	109.839.403.866	115.594.050.242	708.237.373.728
27 1 Banco Nacional De Fomento	638.130.508.815	1.378.509.804.112	816.655.670.135	705.908.810.831	658.716.010.478	653.409.327.303	648.126.876.358	100.182.374.373	99.376.440.165	94.488.661.284	92.589.606.273	89.902.401.744	5.975.996.491.871
27 3 Crédito Agrícola De Habitación	14.690.604.600	40.866.043.695	44.180.059.615	43.048.558.584	43.230.468.058	44.850.687.854	42.657.498.874	55.609.786.333	40.128.887.646	32.546.348.387	6.700.364.728	10.513.309.466	419.022.617.840
27 4 Fondo Ganadero	5.660.327.617	6.578.098.472	14.525.041.725	5.946.065.149	6.294.556.578	6.522.117.211	6.682.575.639	5.830.698.564	12.702.385.954	5.567.435.934	5.515.611.600	6.535.414.452	88.360.328.895
27 5 Caja De Préstamos Del Ministerio De Defensa Nacional	375.685.135	1.014.791.855	298.598.217	298.598.217	298.598.217	298.598.217	298.598.217	298.598.217	298.598.217	298.598.217	298.598.217	320.237.153	4.398.098.096
27 7 Agencia Financiera De Desarrollo	60.215.996.839	270.878.997.825	285.560.817.200	273.278.817.200	349.197.317.200	288.026.567.200	169.021.693.899	131.308.317.200	130.589.167.200	145.913.417.200	125.808.777.053	161.189.263.984	2.390.989.150.000
28 1 Universidad Nacional De Asunción	93.880.627.840	132.745.233.458	145.783.657.490	126.400.570.167	126.695.079.917	121.941.049.054	116.133.574.528	117.756.781.498	108.812.311.597	110.514.653.475	102.124.517.509	179.174.225.450	1.483.962.481.983
28 2 Universidad Nacional Del Este	7.661.213.938	9.230.360.043	10.570.935.546	11.774.614.385	11.308.932.876	10.776.159.092	9.681.984.917	9.103.159.018	8.294.760.478	8.102.134.656	8.463.583.912	14.957.131.737	119.924.970.598
28 3 Universidad Nacional De Pilar	3.470.970.992	4.441.789.294	4.515.358.492	5.743.046.819	4.827.841.965	4.510.892.866	4.145.150.779	3.827.888.204	3.900.943.794	4.457.488.629	3.963.236.107	7.141.189.808	54.945.797.749
28 4 Universidad Nacional De Itapúa	4.173.688.255	5.002.728.890	6.023.250.654	5.927.589.362	6.124.946.105	5.587.297.745	5.888.042.967	5.516.198.750	5.625.224.092	4.945.001.106	4.989.174.180	8.862.195.257	68.665.337.363
28 5 Universidad Nacional De Concepción	3.171.614.135	3.826.661.295	4.789.124.470	4.777.328.677	4.229.368.688	4.093.574.725	4.116.353.309	4.598.088.085	3.602.734.725	3.677.418.709	3.522.140.614	6.376.574.451	50.780.981.883
28 6 Universidad Nacional De Villarrías Del Espíritu Santo	3.571.855.900	6.422.457.541	5.402.317.479	4.715.808.478	4.122.907.935	4.150.207.935	4.120.167.935	4.110.832.935	4.110.832.935	3.686.068.323	3.686.068.323	7.211.968.901	55.311.494.620
28 7 Universidad Nacional De Caaguazú	4.013.155.090	4.531.238.793	5.813.726.235	6.286.275.108	4.851.403.613	5.039.414.738	5.326.685.107	4.401.535.613	4.331.696.613	4.471.396.613	4.618.796.693	8.248.452.293	61.933.776.509
28 8 Universidad Nacional De Canindeyú	1.818.557.363	2.256.621.271	3.345.882.387	2.598.891.276	2.657.399.148	2.603.262.862	2.762.474.019	2.532.976.435	2.148.997.034	2.030.745.332	1.979.391.695	3.748.942.738	30.484.141.560
28 9 Universidad Politécnica Taiwan - Paraguay	729.337.990	2.459.964.608	222.442.478	492.442.478	222.442.478	222.442.478	222.442.478	222.442.478	222.442.478	222.442.478	222.442.478	463.164.227	5.924.449.127