

ANEXO AL DECRETO N° 1903

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOGZ

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2021

Página: 1
Fecha: 18/02/2021
Hora: 17:43:45

Desde: ENERO Hasta: DICIEMBRE

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Clase de Prog desde: 1 hasta: 9 Prog. desde: 0 hasta: 999 Proy/Act. desde: 0 hasta: 99 Objeto desde: 0 hasta: 999

Unidad desde: 1000000 hasta: 9999990 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 252.566.53,890.860.923,382.379.716,45.445.780.782,799.709.779,127.388.891,387.389,576.394,326,325,571,773,151,153,887,805,308,50,555,915,66.8708,567,13,20714,846,904,217,787,324,67,235,718,719,721,723,172,

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
11 1 Congreso Nacional	7.879.054.202	9.845.224.973	11.311.895.688	11.154.965.831	9.344.182.149	9.386.510.005	9.796.782.838	10.250.257.083	9.895.495.663	8.913.542.592	8.867.169.376	14.842.658.914	121.087.739.324
11 2 Cámara De Senadores	10.990.435.276	12.075.598.433	12.127.335.248	11.584.556.979	11.537.538.526	11.715.814.736	11.864.629.955	11.622.034.828	11.701.605.759	11.661.452.431	11.961.644.737	22.259.011.909	151.101.658.817
11 3 Cámara De Diputados	16.528.456.738	19.523.292.872	19.863.229.960	18.016.743.625	18.016.743.625	17.996.743.625	17.931.743.625	17.886.743.625	17.916.743.625	17.586.743.625	17.586.743.625	32.308.469.751	231.162.396.321
12 1 Presidencia De La República	32.385.274.107	82.899.171.827	91.728.181.486	83.095.243.549	63.772.501.383	52.136.520.190	57.252.685.234	92.326.793.948	51.034.708.793	45.657.530.389	49.927.271.500	67.668.527.064	769.884.409.470
12 7 Vicepresidencia De La República	659.827.103	1.462.015.065	1.060.099.396	996.085.071	1.217.810.996	1.019.257.921	945.785.496	962.664.139	902.930.896	911.616.496	1.207.437.285	1.574.631.264	12.920.161.129
12 3 Ministerio Del Interior	193.495.815.126	307.348.765.882	242.473.758.733	243.263.588.195	232.386.050.003	245.820.094.024	226.302.949.489	236.638.531.214	218.381.380.180	236.583.416.678	214.277.203.594	365.960.035.800	2.962.931.588.918
12 4 Ministerio De Relaciones Exteriores	53.399.295.875	57.394.595.051	56.301.900.782	50.725.587.676	51.197.765.398	54.290.030.290	50.450.759.692	51.184.418.129	48.674.887.720	42.997.915.286	44.058.487.519	59.074.050.502	619.749.683.920
12 5 Ministerio De Defensa Nacional	127.609.545.157	177.329.451.126	157.640.756.589	155.356.485.023	154.627.903.924	157.044.135.221	157.671.790.700	165.068.736.036	146.299.302.889	140.911.354.803	132.487.251.105	214.744.691.129	1.886.791.403.502
12 6 Ministerio De Hacienda	694.419.933.893	1.681.929.866.679	1.938.753.693.347	1.527.019.262.406	1.440.116.501.046	1.008.185.317.288	1.350.704.270.594	1.109.417.599.230	1.670.396.291.738	1.880.995.044.495	1.140.747.074.203	1.159.952.920.249	16.602.637.775.163
12 7 Ministerio De Educación Y Ciencias	562.625.356.502	979.812.530.040	846.045.514.203	749.650.971.528	704.108.548.441	661.276.519.287	632.761.777.469	621.153.981.255	618.452.358.980	598.791.552.755	591.224.925.432	1.137.217.986.632	8.703.122.022.524
12 8 Ministerio De Salud Pública Y Bienestar Social	298.112.999.634	1.860.692.595.020	613.238.770.378	525.595.739.060	505.432.144.835	510.095.560.764	550.369.807.222	538.999.286.405	525.969.394.272	488.871.994.949	413.738.687.965	569.858.868.000	7.600.975.848.504
12 9 Ministerio De Justicia	22.150.288.360	48.776.126.091	40.941.397.126	43.102.929.209	38.623.322.483	40.526.309.209	34.464.340.458	34.293.229.209	27.718.584.457	27.846.967.431	22.288.295.251	34.133.731.325	414.865.520.599
12 16 Ministerio De Agricultura Y Ganadería	17.646.060.451	73.269.502.353	91.496.066.453	75.474.808.798	62.036.567.279	50.251.769.874	69.001.693.288	86.446.976.941	69.495.248.222	43.247.557.894	49.535.521.913	56.768.184.380	744.670.157.846
12 11 Ministerio De Industria Y Comercio	5.318.650.626	12.067.665.890	10.834.095.547	11.552.997.095	11.798.688.111	11.281.736.487	12.167.221.878	15.280.857.165	15.282.167.338	13.317.150.380	11.252.780.869	17.580.744.122	147.714.755.308
12 13 Ministerio De Obras Públicas Y Comunicaciones	234.894.012.452	1.153.090.865.530	607.159.165.767	609.050.953.220	510.128.892.354	556.396.920.239	558.932.861.622	491.082.405.813	509.751.112.825	451.597.605.615	464.151.599.211	577.681.346.417	6.723.917.541.065
12 19 Ministerio De La Mujer	911.363.958	1.841.074.448	1.701.920.299	1.565.261.504	1.479.369.413	1.399.772.749	1.535.419.408	1.431.336.749	1.470.112.308	1.409.358.747	1.461.286.835	2.400.312.578	18.606.588.996
12 16 Ministerio Del Trabajo, Empleo Y Seguridad Social	11.665.538.645	29.161.221.869	33.754.792.465	24.600.719.981	27.039.423.681	27.813.870.251	26.752.529.281	23.309.713.981	24.925.082.381	27.349.028.653	22.863.427.833	28.408.772.670	307.644.121.691
12 17 Ministerio Del Ambiente Y Desarrollo Sostenible	2.942.664.486	4.000.643.622	5.252.985.358	4.016.363.684	4.296.177.014	4.425.326.834	4.571.940.861	3.887.573.134	4.377.258.134	4.914.742.483	5.216.928.134	7.997.190.449	55.899.794.193
12 16 Ministerio De Desarrollo Social	67.262.898.558	8.607.003.353	81.207.075.911	8.271.302.332	40.904.434.789	9.064.819.279	47.803.522.788	37.634.208.244	74.212.702.913	8.116.203.754	75.560.423.487	10.895.017.349	509.639.612.757
12 13 Ministerio De Urbanismo, Vivienda Y Habitat	3.213.953.914	77.125.136.266	48.445.866.550	44.371.384.165	62.617.658.592	56.118.340.481	48.955.350.407	35.125.251.903	48.802.981.048	33.880.763.266	24.168.334.090	31.040.602.878	513.865.623.560
12 20 Ministerio De La Niñez Y La Adolescencia	3.286.225.160	4.358.987.768	7.182.772.683	6.508.905.374	6.245.706.973	6.694.526.613	6.175.642.259	6.430.685.374	6.146.462.973	6.029.645.358	5.174.702.723	10.062.495.251	74.296.738.509
12 21 Ministerio De Tecnologías De La Información Y Comunicación	2.497.429.295	41.767.515.958	141.794.723.692	64.282.245.511	37.911.322.016	4.919.014.916	30.121.649.075	14.386.027.847	3.541.507.820	3.487.617.552	3.291.774.175	5.070.768.384	353.091.596.243
13 1 Corte Suprema De Justicia	98.861.719.034	109.382.513.427	130.356.411.137	107.881.981.619	105.660.421.927	112.331.976.823	99.981.004.788	96.747.865.851	93.997.507.202	88.205.238.662	87.562.080.587	227.355.482.355	1.358.324.204.432
13 2 Justicia Electoral	26.112.607.295	121.142.161.928	99.482.153.888	83.449.603.850	56.771.399.920	50.833.030.124	49.217.030.124	29.367.030.124	29.164.211.324	28.254.858.919	27.055.930.124	52.313.182.828	653.163.200.448
13 3 Ministerio Público	45.759.932.064	48.477.380.214	58.087.781.049	55.219.234.989	53.686.338.750	52.585.263.893	52.055.780.916	50.990.717.619	49.128.097.864	48.967.170.334	47.650.847.336	86.083.048.985	648.691.593.813
13 4 Consejo De La Magistratura	1.682.625.600	2.720.898.136	3.608.535.470	3.400.957.755	3.673.685.897	3.197.625.999	3.009.508.958	2.721.799.873	2.255.949.200	2.080.467.471	1.935.740.400	3.156.511.888	33.444.306.547
13 5 Jurado De Enjuiciamiento De Magistrados	2.379.809.955	3.268.828.580	3.779.166.706	3.420.567.903	3.190.869.742	2.951.039.300	3.054.539.300	2.855.359.300	2.838.832.508	2.735.573.450	2.696.153.500	5.049.017.970	38.220.758.214
13 6 Ministerio De La Defensa Pública	18.244.177.544	30.074.947.038	27.612.885.357	22.017.142.339	20.789.380.017	19.690.317.392	17.970.152.998	17.956.200.998	17.952.384.998	17.937.968.998	17.791.666.093	33.578.084.803	261.615.308.575
13 7 Sindicatura General De Quebras	950.319.394	975.253.485	1.666.870.545	1.013.753.485	1.013.753.485	1.013.753.485	1.420.463.485	1.013.753.485	1.013.753.485	1.013.753.485	1.013.753.485	1.943.572.890	14.052.754.194

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
14 1 Contraloría General De La Republica	10,391,786,786	11,057,634,826	13,571,411,814	13,159,681,678	12,893,258,600	13,053,356,763	12,629,152,877	12,387,949,710	11,824,102,863	10,854,280,363	10,727,985,963	20,806,671,888	153,357,265,131
15 1 Defensoría Del Pueblo	833,685,648	1,932,598,479	1,649,195,521	1,544,168,173	862,788,761	859,650,156	859,050,156	1,066,525,572	1,413,378,944	922,280,623	859,050,156	1,640,468,451	14,448,838,634
15 2 Mecanismo Nacional De Prevención De La Tortura	258,356,359	359,266,427	340,671,706	371,285,287	370,279,573	405,525,575	417,135,842	378,816,041	402,644,346	374,237,870	368,374,541	600,243,836	4,646,837,403
21 1 Banco Central Del Paraguay	18,133,080,505	85,087,078,652	55,027,718,387	33,766,104,654	31,632,571,535	31,412,121,486	31,199,796,305	31,056,183,699	28,126,544,508	27,748,902,508	27,138,192,506	43,691,564,402	444,085,859,147
22 1 Gobierno Departamental De Concepción	643,787,858	2,679,542,326	2,705,670,789	5,816,831,947	8,171,877,213	5,744,546,056	5,949,803,817	5,715,845,390	5,770,712,725	4,417,030,252	4,298,487,697	1,308,214,034	53,228,350,104
22 2 Gobierno Departamental De San Pedro	537,231,263	4,288,209,947	5,301,623,095	5,922,558,536	6,188,151,583	6,362,901,783	5,877,203,508	5,033,997,458	4,928,373,593	4,231,537,013	3,740,769,379	1,245,751,473	53,658,309,243
22 3 Gobierno Departamental De Combiara	7,166,832,231	7,213,338,457	10,220,890,528	7,568,361,840	5,216,142,564	5,152,629,247	3,974,942,908	3,122,333,223	1,816,001,249	1,561,373,983	1,592,224,880	977,797,866	55,583,519,006
22 4 Gobierno Departamental De Guará	767,341,985	2,800,041,555	5,061,705,709	6,863,944,800	6,042,749,842	7,196,589,331	6,435,321,225	6,223,807,763	1,405,647,529	1,335,389,249	1,282,543,543	1,372,200,620	46,787,283,171
22 5 Gobierno Departamental De Itagüazu	649,936,658	7,029,403,138	8,216,113,863	8,700,309,223	7,852,949,444	5,961,328,776	6,401,119,533	6,598,434,623	5,717,575,365	5,726,126,129	4,921,979,043	4,921,097,631	72,696,372,426
22 6 Gobierno Departamental De Caazapa	797,970,487	3,213,862,822	4,098,121,239	8,329,655,901	8,832,881,380	9,005,693,838	7,606,524,356	3,398,364,074	2,859,842,753	2,323,437,215	1,043,564,361	1,331,208,739	52,841,127,165
22 7 Gobierno Departamental De Itapúa	1,018,688,187	3,125,394,247	24,473,009,971	10,581,158,680	12,191,042,638	16,709,525,306	1,759,733,081	1,825,233,081	21,099,330,820	2,305,161,899	1,646,295,233	2,530,826,398	93,265,379,541
22 8 Gobierno Departamental De Misiones	1,523,741,140	1,548,568,928	5,175,533,889	7,140,564,217	17,540,838,066	5,974,438,463	5,368,980,064	6,123,485,163	4,428,193,564	8,655,940,856	2,810,605,726	2,770,742,757	69,091,632,839
22 9 Gobierno Departamental De Paraguarí	2,855,124,472	2,869,838,290	10,389,619,197	9,234,574,610	6,077,017,275	4,545,889,574	3,146,875,844	6,925,215,599	3,825,352,508	3,410,850,035	3,691,634,718	1,344,675,942	58,316,668,034
22 10 Gobierno Departamental De Alto Paraná	3,216,366,747	34,616,947,949	28,688,041,747	10,570,468,193	7,888,374,998	5,627,321,854	10,119,238,747	3,625,131,960	3,596,289,025	3,596,289,025	1,089,355,692	1,867,179,058	114,501,002,935
22 11 Gobierno Departamental De Central	1,481,173,696	5,437,135,110	5,470,957,728	12,637,918,453	14,323,823,492	15,785,869,333	14,449,395,473	15,868,468,423	16,623,285,889	13,532,020,777	12,828,757,268	11,783,029,419	140,221,835,061
22 12 Gobierno Departamental De Itaipúa	552,881,309	4,828,579,686	12,572,211,159	9,562,133,546	10,413,241,825	6,946,747,342	6,135,026,655	3,439,439,251	5,060,408,703	2,982,198,253	4,375,398,899	2,308,081,559	69,176,348,187
22 13 Gobierno Departamental De Amambay	726,063,357	637,183,821	7,146,683,440	7,551,547,044	9,198,326,692	5,650,407,419	5,494,333,073	5,569,333,075	2,281,033,149	2,106,189,238	952,379,895	1,431,388,897	48,745,569,100
22 14 Gobierno Departamental De Canindeyú	526,674,069	4,623,744,400	8,898,775,160	6,173,649,713	6,869,953,002	5,557,538,385	8,039,496,377	6,346,654,870	9,210,168,005	4,623,509,795	5,074,642,810	3,026,136,268	69,170,858,858
22 15 Gobierno Departamental De Presidente Hayes	910,349,172	4,258,390,615	4,898,670,407	4,861,173,085	4,578,866,886	4,468,222,696	3,593,847,183	3,885,374,062	3,058,409,603	3,615,510,045	2,850,216,454	767,467,613	41,786,517,821
22 16 Gobierno Departamental De Boquerón	2,863,305,955	2,046,254,921	5,748,559,347	6,682,091,298	4,345,574,893	6,137,766,923	4,179,928,413	3,741,554,437	3,740,208,040	3,702,591,974	3,177,053,695	3,500,753,865	50,286,247,761
22 17 Gobierno Departamental De Alto Paraguay	808,796,963	12,386,952,686	6,771,612,438	4,644,902,785	4,347,841,415	4,033,962,921	3,131,517,376	1,397,471,284	842,065,660	641,498,428	342,247,428	614,673,686	39,763,543,050
23 1 Instituto Nacional De Tecnología Normalización Y Metrología	3,023,855,500	4,056,399,672	4,593,433,886	5,030,527,201	4,284,109,217	4,084,250,654	4,743,890,930	5,438,407,866	4,263,980,466	4,435,004,968	4,655,001,964	6,322,466,049	54,937,328,373
23 3 Instituto Nacional De Desarrollo Rural Y De La Tierra	3,752,712,894	8,191,557,470	20,873,924,213	8,746,271,578	14,646,541,795	5,733,834,700	13,833,834,700	5,840,266,824	7,482,649,700	5,394,214,700	4,026,503,877	8,169,232,289	106,691,544,740
23 4 Dirección De Beneficencia Y Ayuda Social	774,310,349	2,345,545,396	10,184,695,009	11,693,739,699	1,868,339,699	1,863,239,699	11,621,478,445	4,800,714,893	1,773,514,899	1,753,057,734	1,724,538,489	2,616,574,245	53,219,748,562
23 6 Instituto Paraguayo Del Indígena	1,226,230,804	1,635,413,289	3,192,470,661	10,638,661,609	4,031,943,209	4,419,943,209	12,004,412,762	4,072,919,209	12,328,306,678	3,873,144,813	2,439,401,783	2,829,292,503	62,692,140,529
23 9 Fondo Nacional De La Cultura Y Las Artes	179,357,239	461,974,715	801,724,161	545,589,971	430,624,161	437,224,271	389,396,661	1,245,363,661	417,224,161	367,224,161	392,282,331	325,577,722	5,993,563,815
73 9 Comisión Nacional De Valores	484,860,410	531,255,730	598,624,124	827,411,070	1,175,955,172	584,561,070	721,648,135	1,528,299,036	1,128,355,042	653,537,736	564,670,310	997,254,134	3,796,432,563
23 10 Comisión Nacional De Telecomunicaciones	2,979,347,578	97,637,243,253	36,143,334,738	23,708,507,868	21,256,277,881	21,531,077,430	21,915,560,243	21,568,954,380	21,521,865,570	21,464,914,457	21,150,404,977	58,364,841,702	369,242,330,077
23 11 Dirección Nacional De Transporte	3,211,357,083	7,224,490,370	7,561,762,989	3,261,971,282	3,201,971,282	3,268,723,522	3,161,971,282	3,187,971,282	3,141,100,682	3,137,371,282	3,137,971,282	5,126,753,776	48,624,016,114

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Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 252,566,5,3,890,869,923,382,379,716,45,445,780,782,799,709,779,127,388,591,387,389,570,394,326,325,571,773,151,153,887,805,308,50,555,915,664,708,587,13,26,714,846,904,217,707,324,87,235,718,719,721,723,272,

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
23 13 Ente Regulador De Servicios Sanitarios	891.536.211	1.332.855.397	2.880.872.137	1.071.236.468	1.156.939.543	1.153.710.544	1.053.454.890	1.764.688.706	1.069.483.544	910.270.544	838.538.384	1.625.778.378	15.749.352.746
23 14 Instituto Nacional De Cooperativismo	1.119.095.315	1.129.965.315	1.799.772.155	2.312.966.225	1.865.863.850	2.410.293.021	2.276.487.971	3.600.599.754	3.064.023.042	3.584.091.683	4.281.609.788	4.458.876.072	31.923.644.171
23 15 Dirección Nacional De Aguas	11.488.242.894	40.488.965.447	41.659.463.769	32.898.780.523	43.637.874.151	31.028.679.962	30.702.117.101	30.711.141.313	30.082.374.148	33.794.754.218	28.579.448.024	64.608.273.426	419.980.115.975
23 16 Servicio Nacional De Calidad Y Salud Animal	7.162.295.378	19.830.169.132	19.807.210.854	13.691.719.242	13.763.496.790	14.974.958.177	15.903.705.214	16.758.698.167	16.951.008.878	20.615.757.690	26.317.979.910	33.401.113.503	219.178.112.935
23 17 Instituto Paraguayo De Artesanía	514.938.800	687.318.800	755.537.550	759.498.800	971.858.800	866.886.997	811.958.800	703.858.800	693.008.800	623.858.800	616.418.800	1.020.072.333	9.025.216.060
23 18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Sernisus	3.722.821.970	27.951.514.534	18.881.681.183	15.511.162.120	10.083.708.367	8.618.760.012	11.763.303.040	7.705.026.620	7.554.801.420	6.229.801.420	6.848.240.197	9.206.197.280	134.087.018.183
23 19 Dirección Nacional De Contrataciones Públicas	2.003.752.220	13.589.380.384	6.203.923.406	6.060.931.572	5.015.931.137	5.815.287.294	4.866.299.131	4.272.537.608	4.082.786.805	3.962.338.822	4.321.435.664	12.444.464.969	72.639.169.014
23 20 Instituto Forestal Nacional	2.415.417.747	3.379.896.554	3.105.900.352	3.134.567.420	2.947.645.905	4.226.178.923	2.696.451.828	2.602.898.091	2.387.272.747	2.411.698.114	2.301.570.645	4.335.397.833	35.944.896.159
23 22 Instituto Paraguayo De Tecnología Agraria	3.358.217.288	8.204.771.544	6.290.529.260	4.858.671.843	4.376.694.228	3.953.330.958	3.560.103.070	3.041.617.941	2.774.224.435	2.724.097.122	2.403.705.988	4.700.172.789	50.246.136.466
23 24 Dirección Nacional De Correos Del Paraguay	2.931.176.558	6.279.852.787	6.876.471.028	7.159.117.174	6.756.710.897	6.494.261.139	6.365.745.866	6.881.711.897	6.325.153.276	6.307.328.193	6.083.852.733	10.388.619.493	78.650.001.041
23 25 Dirección Nacional De Propiedad Intelectual	810.271.089	3.498.967.194	3.700.518.057	2.853.040.056	1.876.468.115	1.861.356.115	1.842.580.915	2.137.279.021	2.348.596.395	1.739.604.949	1.706.555.595	3.026.988.940	27.402.226.441
23 26 Secretaría De Defensa Del Consumidor Y El Usuario	248.787.584	339.250.559	334.947.429	331.823.429	316.397.429	310.247.429	314.548.299	330.278.589	745.696.379	308.557.429	303.418.429	611.422.751	4.495.365.835
23 27 Comisión Nacional De La Competencia	299.222.756	385.142.922	414.337.801	362.239.775	368.239.775	483.348.584	380.995.482	372.645.826	393.630.943	354.539.276	482.189.531	721.486.809	5.016.019.490
23 28 Agencia Nacional De Tránsito Y Seguridad Vial	216.432.630	667.576.558	1.355.652.548	1.159.538.071	1.177.631.557	934.395.703	1.008.947.341	1.011.411.554	850.016.554	616.041.542	573.150.196	973.152.698	10.543.948.952
23 29 Consejo Nacional De Educación Superior	339.627.431	365.570.681	1.578.517.769	1.193.065.769	417.135.769	1.143.711.459	413.135.769	1.904.310.519	393.254.519	384.754.519	384.754.519	628.005.783	9.145.864.506
23 30 Agencia Nacional De Evaluación Y Acreditación De La Educación Superior	323.004.378	512.384.000	1.611.707.334	1.172.425.098	1.233.276.989	828.118.108	852.803.426	817.074.919	817.147.919	600.768.391	417.210.622	637.947.162	9.823.868.346
23 31 Autoridad Reguladora Radiológica Y Nuclear	337.693.717	402.758.588	586.479.937	359.369.717	353.227.801	343.693.717	343.708.685	339.953.717	339.423.652	335.000.917	333.893.717	631.825.362	4.707.029.527
23 32 Secretaría Nacional De Inteligencia	290.446.630	346.038.050	641.389.117	485.890.366	474.620.366	403.370.366	553.717.054	478.770.366	478.770.366	478.770.366	378.770.366	723.702.847	5.734.256.263
23 33 Instituto Superior De Bellas Artes	831.067.992	1.035.635.780	1.364.697.675	919.195.827	919.195.827	919.195.827	919.195.827	916.715.827	910.395.827	910.395.827	910.395.827	1.773.779.790	12.329.867.853
23 34 Instituto Nacional De Educación Superior	1.514.316.371	1.547.503.371	2.064.591.111	1.591.159.701	1.590.759.701	2.181.503.701	1.593.259.701	2.089.723.701	1.589.859.701	1.894.755.701	1.585.159.701	3.073.819.083	22.316.411.544
23 35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	112.955.260	290.891.325	360.335.146	535.064.450	403.416.326	526.198.051	248.391.453	224.433.453	182.375.332	183.543.809	170.843.809	375.269.013	3.612.717.427
23 36 Instituto Nacional De Estadística	0	3.908.415.130	3.524.035.476	2.918.740.800	3.157.219.700	3.577.266.292	3.659.125.998	3.871.265.120	3.445.963.700	3.263.019.700	3.752.152.640	3.404.516.695	38.681.760.951
24 1 Instituto De Previsión Social	558.934.819.513	1.080.388.070.683	874.002.598.020	830.730.305.406	813.441.027.107	724.983.040.392	551.402.322.453	508.233.468.198	473.203.036.361	455.816.188.643	678.427.532.626	568.984.346.680	8.116.556.756.082
24 2 Caja De Seguridad Social De Empleados Y Obreros Ferrovianos	820.086.083	817.300.851	900.418.845	905.133.845	891.598.845	887.183.845	885.143.849	883.103.845	885.143.845	885.143.845	882.622.187	1.506.998.181	11.150.878.066
24 3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	95.861.172.404	143.313.383.624	117.257.914.616	104.590.596.784	102.339.699.662	71.868.584.026	71.851.945.638	71.589.138.924	71.626.648.066	51.440.711.976	51.288.379.894	41.639.284.701	994.667.460.315
24 4 Caja De Jubilaciones Y Pensiones Del Empl. De Bancos Y Afines	70.007.572.450	99.267.898.572	107.087.613.426	87.464.577.614	104.365.737.714	92.452.309.764	98.024.319.114	98.596.254.497	87.568.155.564	147.107.550.897	116.208.345.576	115.836.582.293	1.223.986.917.481
24 5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	7.599.109.725	17.900.925.927	22.130.758.399	15.881.275.588	12.477.357.582	10.654.766.909	10.516.921.715	9.561.324.976	9.521.121.714	8.923.294.495	8.346.786.265	3.406.995.844	136.920.639.119
25 2 Administración Nacional De Electricidad	657.092.976.403	1.674.300.924.376	2.077.184.377.883	1.100.196.223.941	773.537.918.515	690.345.773.906	578.287.067.367	460.288.210.670	295.240.652.835	268.498.728.948	233.501.497.992	243.110.632.504	9.051.584.985.340
25 4 Administración Nacional De Navegación Y Puertos	8.879.346.092	9.506.824.597	10.884.556.151	9.655.270.627	11.199.696.390	9.968.883.778	10.746.791.143	10.043.054.743	9.438.806.103	10.053.582.143	10.543.346.888	12.104.984.606	123.025.143.251

ANEXO AL DECRETO N° 1903

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIP/FOGZ

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.021

Página: 4
Fecha: 18/02/2021
Hora: 17:43:45

Desde: ENERO Hasta: DICIEMBRE

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Clase de Prog desde: 1 hasta: 9 Prog desde: 0 hasta: 999 Proy/Act. desde: 0 hasta: 99 Objeto desde: 0 hasta: 999

Unidad desde: 1000000 hasta: 9999990 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 252.568.533.890.859.923.382.379.715.45.445.788.782.799.709.779.127.388.591.387.389.570.394.326.325.571.773.151.153.887.805.308.90.555.915.664.788.587.13.20.714.846.904.217.707.324.67.235.716.719.721.723.272.

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
25 5 Dirección Nacional De Aeronáutica Civil	14.938.028.385	21.605.082.831	34.348.439.996	33.737.922.188	25.676.431.157	28.307.694.116	25.728.031.296	24.876.999.498	23.477.391.526	22.351.654.859	22.175.801.897	31.259.988.093	308.483.665.842
25 6 Petróleos Paraguayos	582.409.842.689	575.540.043.511	440.440.814.155	436.401.246.086	414.158.038.392	398.819.113.392	390.438.220.207	388.777.673.392	378.416.433.392	377.734.331.607	377.038.058.813	377.951.945.095	5.138.235.760.731
25 7 Industria Nacional Del Cemento	15.183.616.749	435.215.522.378	57.865.812.507	25.092.055.960	22.419.013.691	23.784.644.412	17.999.723.400	21.731.632.578	22.805.603.610	16.947.569.485	15.947.287.815	28.077.680.590	703.070.163.275
27 1 Banco Nacional De Fomento	284.730.074.286	1.848.908.901.909	1.132.263.590.080	763.129.021.671	708.617.117.048	365.469.480.971	329.323.502.451	226.416.585.382	125.008.500.208	125.645.178.994	87.106.979.554	90.007.461.507	6.086.626.394.061
27 3 Crédito Agrícola De Habiación	20.696.160.494	46.538.271.759	46.931.300.898	39.273.546.726	41.472.442.167	46.333.361.931	40.660.724.627	54.593.008.802	35.576.809.246	31.366.805.020	30.130.598.104	21.212.822.392	456.787.852.166
27 4 Fondo Ganadero	2.417.278.288	4.830.225.396	13.625.022.738	5.369.146.750	5.363.694.916	5.429.258.478	5.982.874.764	5.127.225.772	11.557.578.485	4.440.639.871	5.596.997.900	6.212.067.517	75.952.010.875
27 5 Caja De Préstamos Del Ministerio De Defensa Nacional	279.963.709	892.302.914	279.963.708	279.963.708	279.963.708	279.963.708	279.963.708	279.963.708	279.963.708	279.963.708	279.963.708	301.602.652	3.993.542.847
27 7 Agencia Financiera De Desarrollo	59.300.772.358	229.566.156.377	262.602.266.800	263.975.736.192	283.719.700.820	266.105.230.800	241.969.832.240	257.554.395.600	284.003.642.229	206.711.689.180	356.335.902.086	483.982.103.248	3.215.827.427.930
28 1 Universidad Nacional De Asunción	90.557.072.974	124.784.226.726	143.465.911.455	126.227.010.712	122.914.098.810	115.629.369.115	115.619.800.596	109.577.112.486	107.231.186.505	104.067.653.043	100.578.250.050	182.085.390.869	1.442.737.085.341
28 2 Universidad Nacional Del Este	7.834.250.359	8.750.232.004	9.994.812.758	10.735.849.041	11.977.481.991	10.403.289.636	9.508.310.577	9.000.849.098	8.683.574.135	8.425.870.396	8.251.696.431	14.971.843.288	118.537.859.714
28 3 Universidad Nacional De Pilar	3.441.386.126	4.149.782.026	5.419.422.419	5.827.985.124	5.499.318.977	4.254.439.775	4.378.383.575	4.062.272.860	3.800.135.015	3.712.897.294	3.593.494.527	6.827.283.888	54.966.811.606
28 4 Universidad Nacional De Itapúa	4.924.852.396	5.192.413.478	5.711.212.087	6.237.602.844	5.978.959.124	5.640.238.629	5.341.159.346	5.386.004.873	5.181.482.230	4.883.232.570	4.664.891.191	9.082.764.337	68.224.813.107
28 5 Universidad Nacional De Concepción	3.338.077.166	3.515.262.377	4.123.959.701	5.913.471.056	4.327.266.989	3.619.488.656	4.440.547.090	4.956.588.221	4.020.950.084	3.685.469.659	3.813.211.576	6.815.448.284	52.969.743.061
28 6 Universidad Nacional De Villarrica Del Espíritu Santo	3.615.813.279	4.789.364.796	5.567.762.140	6.113.587.500	4.196.789.362	4.119.909.602	4.139.100.492	4.037.251.101	4.002.130.605	4.011.380.607	4.011.180.607	7.539.804.778	56.143.094.869
28 7 Universidad Nacional De Caaguazú	4.064.088.092	4.426.392.945	5.562.510.944	5.381.777.505	5.528.815.147	5.360.057.469	4.849.481.403	4.763.011.737	5.003.573.942	4.458.868.270	4.259.275.060	8.338.664.582	61.996.517.096
28 8 Universidad Nacional De Canindeyá	1.819.952.224	2.039.074.556	2.271.786.582	2.728.371.031	2.556.201.843	2.454.372.163	2.414.448.265	2.510.611.415	2.590.501.556	2.302.767.038	2.021.233.222	3.910.866.568	29.620.176.463
28 9 Universidad Politécnica Taiwan - Paraguay	231.000.000	469.522.120	310.239.057	238.938.803	500.464.627	618.936.805	283.111.518	283.111.518	245.611.518	245.611.518	245.611.518	490.523.036	4.162.680.038