

ANEXO AL DECRETO N° **6688** .....

'MINISTERIO DE HACIENDA'  
S.S.E.A.F.  
PRIFLFOGZ

**PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.022**

Página: 1  
Fecha: 10/02/2022  
Hora: 16:54:11

Desde: ENERO Hasta: DICIEMBRE

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Clase de Prog desde: 1 hasta: 9 Prog. desde: 0 hasta: 999 Proy./Act. desde: 0 hasta: 99 Objeto desde: 0 hasta: 999

Unidad desde: 1000000 hasta: 9999990 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 252,566,890,932,923,958,382,378,45,446,780,782,759,795,954,708,779,127,388,387,389,570,394,326,325,571,773,151,153,887,805,50,556,915,684,708,567,13,20,714,846,904,217,707,324,87,235,718,719,272,273,83,798,6

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
11 1 Congreso Nacional	7.780.690.050	9.424.084.295	12.890.338.115	9.691.876.170	10.983.673.449	8.596.183.201	8.809.714.610	7.958.614.610	8.036.874.560	8.203.508.204	7.971.489.608	14.309.740.607	114.656.787.489
11 2 Cámara De Senadores	11.843.542.002	12.379.251.202	12.441.758.592	11.867.864.668	11.789.063.168	13.089.270.048	12.393.243.668	11.762.955.168	12.146.095.168	13.380.349.948	11.719.455.168	22.940.909.661	157.753.758.461
11 3 Cámara De Diputados	17.592.842.911	18.493.221.244	19.613.520.444	18.121.509.244	17.991.509.244	17.991.509.244	17.901.921.244	17.651.921.244	17.651.921.244	17.651.921.244	17.651.921.244	31.552.156.499	229.865.875.050
12 1 Presidencia De La República	41.160.921.975	108.370.095.452	127.702.464.396	147.061.520.333	96.469.440.740	71.363.941.971	68.517.595.189	63.792.606.558	50.804.877.577	54.057.029.852	74.591.503.630	93.217.852.625	997.109.850.898
12 2 Vicepresidencia De La República	666.383.522	1.204.031.206	1.177.595.704	1.062.890.704	989.587.304	1.070.195.704	970.945.704	957.621.943	938.730.104	993.728.049	1.328.170.927	1.825.297.478	13.185.178.349
12 3 Ministerio Del Interior	209.603.225.072	325.932.409.991	243.674.813.978	246.908.355.462	241.193.958.614	257.176.890.993	247.656.295.288	241.745.030.125	237.596.208.415	243.598.117.567	230.030.579.836	376.970.190.611	3.102.085.075.972
12 4 Ministerio De Relaciones Exteriores	51.248.772.800	57.167.787.439	60.718.205.029	58.967.514.166	66.194.210.616	58.356.729.676	54.078.981.214	48.528.111.099	45.611.792.346	43.627.735.724	42.235.207.405	57.798.342.185	644.533.389.700
12 5 Ministerio De Defensa Nacional	140.038.523.029	190.285.204.412	167.408.159.708	169.350.717.572	156.879.478.207	159.842.738.534	155.357.853.327	150.531.047.357	146.488.430.007	149.777.966.119	139.279.858.483	224.545.023.314	1.949.786.000.069
12 6 Ministerio De Hacienda	685.486.595.832	1.394.698.306.475	2.374.427.153.807	2.010.694.048.522	1.534.611.682.004	944.779.831.338	1.572.833.867.982	1.131.454.503.924	2.231.493.932.375	1.659.232.186.778	1.560.874.248.351	1.101.730.021.789	18.202.316.379.177
12 7 Ministerio De Educación Y Ciencias	604.167.504.311	874.071.183.481	836.732.668.141	765.667.820.470	779.282.223.406	703.520.600.093	701.023.066.856	679.103.128.428	685.336.461.873	672.428.662.615	657.878.322.583	1.240.966.852.658	9.200.178.494.915
12 8 Ministerio De Salud Pública Y Bienestar Social	395.086.406.901	1.457.244.661.883	1.081.117.995.354	664.545.980.266	645.137.519.598	539.173.905.928	945.380.380.586	554.441.205.471	457.106.389.580	451.002.393.438	366.964.113.743	666.683.756.091	8.223.884.708.839
12 9 Ministerio De Justicia	24.013.382.003	50.920.193.980	37.982.164.064	41.266.557.862	36.727.471.700	36.781.284.064	32.928.213.637	36.606.479.291	31.371.272.215	30.411.330.298	22.968.100.304	37.848.923.134	419.825.372.552
12 10 Ministerio De Agricultura Y Ganadería	15.439.338.227	55.550.818.811	80.821.426.645	68.585.455.179	63.386.967.059	48.606.821.135	67.890.084.028	38.801.372.879	31.024.104.878	38.869.218.308	27.610.612.267	47.655.948.850	584.242.168.267
12 11 Ministerio De Industria Y Comercio	5.403.371.155	13.952.812.197	12.970.777.547	13.895.351.190	13.123.666.618	12.337.957.198	12.172.454.602	11.377.555.412	12.039.675.212	9.815.270.609	9.670.207.053	15.523.762.243	142.282.861.046
12 13 Ministerio De Obras Públicas Y Comunicaciones	407.203.191.366	1.537.645.011.305	543.422.292.453	470.240.424.332	473.061.734.182	372.095.889.004	238.309.813.032	481.169.076.778	202.047.590.776	190.526.209.571	255.823.430.490	612.500.674.368	5.784.045.337.657
12 14 Ministerio De La Mujer	987.507.334	1.885.357.206	2.767.236.913	2.007.636.225	1.758.235.646	1.578.344.846	1.574.388.846	1.487.993.100	1.504.838.846	1.315.140.138	1.153.206.947	2.071.627.076	20.091.513.123
12 16 Ministerio Del Trabajo, Empleo Y Seguridad Social	12.329.387.877	32.765.945.157	30.056.832.559	31.270.086.840	28.442.737.815	29.340.132.087	26.708.820.592	29.350.645.689	24.596.740.659	28.214.521.770	18.972.603.483	25.327.579.830	317.376.034.358
12 17 Ministerio Del Ambiente Y Desarrollo Sostenible	3.638.093.798	4.441.888.560	5.623.482.301	4.123.763.661	4.453.382.711	4.296.868.161	4.310.850.411	5.297.217.091	4.016.874.075	5.097.158.831	3.846.557.411	6.766.411.304	55.912.548.315
12 18 Ministerio De Desarrollo Social	69.949.191.604	11.350.077.017	83.322.439.780	7.542.965.943	79.910.296.348	8.509.800.032	80.365.702.957	7.910.825.293	85.123.638.527	7.507.942.714	80.292.655.796	10.880.324.058	532.665.860.069
12 19 Ministerio De Urbanismo Vivienda Y Habitat	6.183.580.170	83.435.059.239	65.445.897.677	41.545.153.348	28.592.058.175	30.254.009.528	26.065.506.166	68.393.209.273	27.709.632.755	23.623.442.796	25.935.412.043	29.425.997.596	456.608.958.766
12 20 Ministerio De La Niñez Y La Adolescencia	2.937.033.497	9.704.126.694	8.344.549.987	8.498.964.133	7.209.604.515	8.473.068.275	8.315.909.872	8.418.456.842	7.759.756.427	7.764.433.675	6.977.297.422	10.290.024.334	84.893.225.673
12 21 Ministerio De Tecnologías De La Información Y Comunicación	2.035.158.097	40.009.500.366	45.421.098.086	52.783.955.369	40.102.340.603	30.448.864.595	31.438.304.370	19.604.946.680	14.948.578.825	9.811.234.366	7.854.790.232	10.794.780.626	305.253.552.216
13 1 Corte Suprema De Justicia	92.959.102.235	132.146.025.092	158.884.100.606	132.081.459.737	100.775.822.463	119.925.216.770	94.926.632.932	93.163.698.276	99.157.287.147	93.936.343.636	90.700.521.281	184.365.053.037	1.393.023.263.232
13 2 Justicia Electoral	27.403.157.900	110.113.422.605	98.228.594.502	92.030.077.889	45.478.023.532	45.478.023.532	45.478.023.532	44.149.854.523	42.905.575.920	29.343.023.532	29.893.023.532	51.210.692.041	661.711.493.040
13 3 Ministerio Público	45.754.242.753	49.945.351.408	56.006.671.102	50.623.414.800	50.743.854.702	53.086.652.674	51.115.232.263	50.011.442.054	50.928.445.831	48.276.190.762	48.253.448.876	84.171.230.233	638.916.177.458
13 4 Consejo De La Magistratura	1.817.425.075	3.054.222.447	3.172.001.347	3.053.821.766	3.325.712.470	3.186.912.828	3.033.590.308	2.530.037.788	2.400.887.620	2.135.484.295	1.780.919.749	3.076.284.518	32.567.300.211
13 5 Jurado De Enjuiciamiento De Magistrados	1.694.754.122	4.515.117.624	4.229.741.763	3.469.411.700	3.158.468.003	3.189.662.820	3.128.578.300	3.067.334.300	3.016.738.300	3.016.738.300	3.013.180.488	5.825.040.429	41.324.766.149
13 6 Ministerio De La Defensa Pública	16.645.057.471	32.543.415.946	25.307.009.431	22.036.206.073	19.440.589.411	19.087.888.691	17.965.352.587	17.876.923.822	17.786.895.476	18.484.078.352	17.040.332.352	32.139.527.105	256.353.276.717
13 7 Sindicatura General De Quiebras	1.013.805.656	1.033.066.261	1.040.045.656	1.032.045.656	1.799.385.656	1.032.045.656	1.032.045.656	1.032.045.656	1.032.045.656	1.032.045.656	1.032.045.656	1.942.131.370	14.052.754.194

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14 1 Contaduría General De La República	10.192.308.566	11.575.377.677	13.130.725.486	12.157.232.983	12.449.016.770	12.151.302.714	11.888.594.961	12.050.273.208	11.802.290.863	11.776.944.714	11.392.104.371	21.359.561.278	151.925.733.591
15 1 Defensoría Del Pueblo	897.838.738	2.507.263.731	1.331.922.163	1.797.085.344	940.198.875	794.490.398	818.754.164	752.437.437	950.953.448	809.183.075	744.365.575	1.601.256.948	13.945.749.896
15 2 Mecanismo Nacional De Prevención Contra La Tortura	282.632.039	513.412.941	467.861.477	445.861.469	433.042.707	419.190.455	894.478.742	377.516.019	389.397.118	377.797.118	374.813.830	678.429.697	5.655.433.612
21 1 Banco Central Del Paraguay	17.500.472.752	115.209.140.794	67.002.935.000	47.114.836.653	31.106.041.824	30.887.413.849	29.946.563.850	29.072.853.850	25.638.360.399	25.550.153.849	25.502.153.850	42.741.228.645	487.272.055.325
22 1 Gobierno Departamental De Concepción	655.686.012	4.569.377.878	5.441.252.046	7.296.275.545	8.624.569.414	4.993.308.999	6.397.597.772	4.893.808.999	5.540.503.315	4.696.877.317	2.701.804.751	1.240.817.668	57.051.879.516
22 2 Gobierno Departamental De San Pedro	549.720.408	1.569.955.818	7.586.702.362	7.835.427.031	7.153.367.797	6.891.354.215	5.859.903.279	5.259.318.467	5.161.648.887	4.825.858.312	3.516.589.731	1.271.992.548	57.481.838.655
22 3 Gobierno Departamental De Cordillera	8.415.426.174	5.389.397.839	9.150.193.091	5.727.836.718	5.831.295.405	4.348.105.994	5.640.357.737	4.393.365.991	3.490.040.466	3.098.268.895	2.934.042.240	988.717.867	59.407.048.418
22 4 Gobierno Departamental De Guairá	787.145.050	3.514.596.186	3.769.030.330	6.771.158.038	6.922.630.143	7.797.048.552	6.717.169.968	4.516.276.283	3.054.712.975	2.720.615.048	2.370.939.902	1.669.490.108	50.610.812.583
22 5 Gobierno Departamental De Caaguazú	551.702.301	4.349.936.199	6.052.884.076	8.156.917.477	9.250.120.479	8.578.458.982	8.484.997.678	8.214.411.886	7.163.896.551	5.900.401.442	4.995.849.012	4.700.325.755	76.519.901.838
22 6 Gobierno Departamental De Caazapa	512.025.876	532.025.876	7.653.959.235	8.535.474.155	9.900.319.235	8.876.070.719	6.893.197.039	7.577.553.382	2.722.044.550	827.010.234	1.157.461.762	1.277.514.514	56.664.656.577
22 7 Gobierno Departamental De Itapúa	1.044.655.658	2.358.445.243	13.600.508.574	25.747.589.664	7.275.798.120	7.228.701.684	9.885.086.878	9.056.218.736	15.586.774.838	7.680.544.425	1.367.587.230	2.256.898.103	103.088.908.953
22 8 Gobierno Departamental De Misiones	4.328.389.690	12.627.982.076	14.197.668.463	6.523.295.210	5.843.220.223	5.039.678.504	6.897.149.260	5.694.509.626	6.014.489.198	3.469.046.238	1.211.662.268	1.068.071.495	72.915.162.251
22 9 Gobierno Departamental De Paraguari	851.888.871	11.435.481.126	11.874.269.225	9.980.971.458	8.070.327.083	5.750.573.866	8.370.607.670	786.360.866	2.157.843.061	770.073.866	717.683.066	1.364.117.288	62.140.197.446
22 10 Gobierno Departamental De Alto Paraná	2.489.731.109	16.231.129.689	13.704.380.742	12.586.482.105	11.678.094.493	10.615.946.310	13.252.381.520	9.845.069.986	9.408.526.713	9.621.360.950	6.925.685.511	1.965.743.279	118.324.532.407
22 11 Gobierno Departamental De Central	1.039.617.441	2.355.022.710	17.487.788.747	21.846.278.493	11.381.658.441	16.051.227.939	16.670.243.370	14.372.345.929	15.500.651.965	16.446.645.439	7.062.177.252	3.831.706.743	144.045.364.469
22 12 Gobierno Departamental De Resmbucu	495.936.998	14.528.614.470	4.880.157.338	10.333.029.229	3.808.933.190	9.541.266.283	5.732.001.649	8.080.723.453	1.924.137.265	7.984.319.694	1.919.137.266	2.771.620.764	72.999.877.599
22 13 Gobierno Departamental De Amambay	527.665.921	3.253.069.451	3.132.927.254	11.442.650.184	8.490.253.596	6.568.477.165	7.873.710.164	5.434.767.318	2.000.509.860	2.000.509.860	654.398.960	1.190.158.779	52.569.098.512
22 14 Gobierno Departamental De Canindeyú	621.781.102	7.002.256.116	7.165.091.724	7.107.512.647	3.499.358.270	9.990.616.411	5.524.289.695	7.026.767.794	9.288.410.943	5.792.270.417	6.857.295.809	3.118.837.342	72.994.488.270
22 15 Gobierno Departamental De Presidente Hayes	1.490.298.325	2.011.473.227	4.139.486.759	4.663.302.752	4.866.216.123	3.858.669.039	4.341.699.674	3.593.847.359	4.188.743.241	4.319.411.237	3.881.574.112	4.235.325.385	45.610.047.233
22 16 Gobierno Departamental De Boquerón	1.505.657.176	12.306.808.208	10.627.533.041	8.998.361.552	4.125.551.475	3.926.106.520	5.227.650.101	2.523.532.923	1.347.296.520	1.224.131.594	1.184.096.520	1.093.051.543	54.089.777.173
22 17 Gobierno Departamental De Alto Paraguay	6.449.631.159	6.541.556.953	5.797.345.804	4.893.770.907	4.580.234.123	3.421.079.885	3.779.011.586	3.195.599.215	2.327.494.010	1.058.146.630	741.984.877	801.217.313	43.587.072.462
23 1 Instituto Nacional De Tecnología, Normalización Y Metrología	2.056.182.564	5.975.526.196	4.507.231.439	4.659.346.385	4.681.642.562	5.285.866.998	4.602.392.439	5.178.802.155	4.749.195.303	4.665.529.745	4.653.148.670	6.212.997.989	57.237.862.445
23 3 Instituto Nacional De Desarrollo Rural Y De La Tierra	3.877.612.803	9.267.497.871	17.184.147.942	7.137.841.854	17.176.096.040	11.058.502.672	12.017.902.672	7.326.902.672	7.096.902.672	4.952.602.672	4.679.662.672	8.373.664.206	110.149.336.748
23 4 Dirección De Beneficencia Y Ayuda Social	788.871.797	2.551.014.560	2.659.424.800	21.341.924.800	14.527.560.573	2.433.027.773	2.041.924.800	1.916.924.800	2.006.626.059	1.865.925.732	1.919.800.000	2.436.928.091	56.490.053.785
23 6 Instituto Paraguayo Del Indígena	1.778.101.094	4.924.659.883	3.356.901.244	7.835.448.094	7.912.878.094	11.994.248.094	3.973.048.094	8.278.694.094	4.138.048.094	3.541.604.694	6.631.280.709	2.845.372.224	67.310.284.412
23 8 Fondo Nacional De La Cultura Y Las Artes	159.010.535	476.774.993	1.602.691.743	273.490.414	936.099.794	1.291.548.734	187.158.394	182.047.144	170.772.144	1.224.627.298	166.535.894	322.806.728	6.993.563.815
23 9 Comisión Nacional De Valores	509.986.678	812.755.258	902.947.089	923.974.962	1.042.038.975	678.100.203	994.630.660	1.227.675.022	599.114.833	582.965.133	548.809.538	976.917.854	9.799.916.205
23 10 Comisión Nacional De Telecomunicaciones	3.363.924.015	71.125.430.772	39.154.138.121	18.660.756.853	14.809.237.955	14.243.037.876	13.949.465.146	13.521.821.801	13.261.576.356	45.580.458.613	109.275.702.382	8.403.815.900	366.349.365.790
23 11 Dirección Nacional De Transporte	3.195.346.724	6.547.228.065	6.997.100.729	3.255.208.216	3.243.208.216	3.243.208.216	6.004.925.689	3.216.928.359	3.211.708.216	3.211.708.216	3.114.710.029	5.331.316.157	50.572.596.832

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Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s: 252,568,890,832,923,956,382,378,45,445,780,782,799,795,954,705,779,127,388,387,388,570,394,326,325,571,773,151,153,887,805,50,555,916,694,708,567,13,20,714,846,904,217,707,324,87,235,718,719,272,273,83,799,6

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
23 13 Erié Regulador De Servicios Sanitarios	882.907.392	1.885.618.015	2.011.196.771	1.201.266.771	1.292.355.627	1.246.278.771	1.217.699.974	1.121.859.474	1.136.899.474	1.049.597.655	1.003.711.980	1.835.953.619	15.885.445.523
23 14 Instituto Nacional De Cooperativismo	1.144.951.923	2.535.188.042	2.543.201.718	2.526.773.989	2.340.071.018	3.357.524.290	2.535.626.132	3.011.517.797	2.473.396.551	3.037.058.302	2.739.398.478	4.456.314.559	32.701.022.899
23 15 Dirección Nacional De Aduanas	11.562.495.427	40.118.687.651	54.444.829.212	37.671.225.661	61.472.661.238	35.785.385.750	34.839.057.819	35.027.177.883	41.562.131.181	39.954.460.633	39.190.874.452	37.158.653.536	468.817.640.443
23 16 Servicio Nacional De Calidad Y Salud Animal	8.910.705.744	20.816.761.802	22.909.984.618	16.433.405.971	16.745.640.272	17.424.109.524	25.317.947.526	21.846.790.222	18.950.843.006	17.200.079.583	13.195.076.724	27.929.371.475	227.680.656.467
23 17 Instituto Paraguayo De Artesanía	520.888.800	802.838.800	833.737.997	1.791.294.800	1.628.711.283	646.768.800	635.818.800	609.168.800	607.668.800	607.668.800	597.542.800	1.143.107.600	10.425.216.080
23 18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	9.541.087.523	28.438.053.808	20.193.000.523	13.001.617.777	10.923.426.817	9.157.183.400	8.573.283.400	6.667.508.520	6.244.283.400	5.441.783.400	5.933.167.362	9.272.622.153	133.387.018.183
23 19 Dirección Nacional De Contrataciones Públicas	1.896.206.329	17.034.576.360	5.626.667.595	4.463.363.495	4.460.449.631	4.530.957.083	5.357.280.753	4.479.502.724	4.323.789.496	4.286.543.066	11.701.219.496	4.039.774.198	72.200.330.226
23 20 Instituto Forestal Nacional	2.425.201.012	2.673.723.767	3.604.488.079	2.894.716.263	3.088.817.439	4.548.501.012	2.970.641.650	2.957.521.012	2.794.550.359	2.500.400.974	2.505.650.817	4.617.773.496	37.591.985.880
23 22 Instituto Paraguayo De Tecnología Agraria	2.639.402.185	9.085.272.446	6.190.965.322	5.008.153.913	3.821.687.768	3.175.778.406	3.037.077.269	2.876.567.466	2.917.268.806	2.764.489.866	2.591.067.466	5.061.678.637	50.169.410.550
23 24 Dirección Nacional De Correos Del Paraguay	3.570.335.854	5.792.848.874	7.330.276.843	6.825.361.976	7.348.623.440	6.340.399.495	6.303.329.380	7.268.514.785	6.230.012.820	6.474.083.024	6.075.045.613	10.001.312.400	79.560.144.504
23 25 Dirección Nacional De Propiedad Intelectual	1.415.645.278	3.057.195.134	2.597.328.677	3.722.129.041	2.310.271.977	2.359.555.577	1.908.369.808	3.064.699.286	2.009.273.577	1.756.255.577	1.747.305.577	3.013.936.673	28.961.966.182
23 26 Secretaría De Defensa Del Consumidor Y El Usuario	309.554.448	386.354.448	429.399.448	763.468.398	454.632.448	395.522.997	396.274.448	417.634.448	359.324.448	364.024.448	374.224.448	898.561.393	5.548.975.820
23 27 Comisión Nacional De La Competencia	362.203.700	527.238.662	536.129.884	520.473.361	508.844.149	447.306.555	415.163.051	406.984.251	389.236.305	386.647.703	474.705.247	740.687.909	5.715.920.777
23 28 Agencia Nacional De Tránsito Y Seguridad Vial	318.508.035	1.062.218.372	881.942.980	1.126.868.494	907.010.195	918.752.434	846.141.195	848.731.794	820.367.995	758.359.675	703.148.117	1.075.205.035	10.267.254.321
23 29 Consejo Nacional De Educación Superior	463.971.452	421.712.954	768.254.506	4.009.638.931	711.430.975	428.780.975	460.624.725	462.224.725	450.474.725	453.349.059	434.966.339	696.177.450	9.761.606.816
23 30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	385.383.048	757.410.004	631.776.048	1.009.060.848	1.052.133.879	890.865.208	846.627.344	903.658.100	771.562.244	786.348.817	651.977.826	805.208.842	9.503.012.208
23 31 Autoridad Reguladora Radiológica Y Nuclear	365.583.172	697.284.137	441.635.672	373.135.672	372.135.672	369.938.059	368.135.672	368.135.672	368.735.672	368.135.672	368.135.672	674.556.772	5.135.547.516
23 32 Secretaría Nacional De Inteligencia	258.318.850	537.852.564	521.560.414	502.769.260	499.452.572	396.769.260	496.518.256	491.269.260	487.677.118	483.644.260	347.994.256	712.752.617	5.736.578.667
23 33 Instituto Superior De Bellas Artes	997.354.801	1.037.306.327	1.365.804.167	1.064.564.167	1.054.064.167	1.033.434.167	1.041.564.167	1.040.936.967	1.038.764.167	1.038.764.167	1.124.561.243	1.943.484.493	13.780.503.000
23 34 Instituto Nacional De Educación Superior	1.688.908.342	1.836.609.833	3.095.336.838	1.900.256.838	2.075.256.838	1.905.256.838	2.015.256.838	3.007.733.284	1.894.256.838	1.894.256.838	1.879.256.838	3.536.434.754	26.728.820.917
23 35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	167.800.000	291.172.340	272.535.715	335.773.694	287.262.594	275.449.370	265.365.430	313.237.326	385.354.900	275.537.900	234.843.700	450.364.458	3.554.697.427
23 36 Instituto Nacional De Estadística	1.982.553.400	4.057.513.400	3.869.872.000	3.805.331.320	3.607.133.400	3.509.461.134	3.030.875.066	3.273.614.400	2.833.533.400	2.888.291.200	2.733.593.400	3.562.625.020	39.154.397.140
23 37 Instituto Nacional Del Audiovisual Paraguayo	0	106.267.600	124.333.800	438.495.000	145.883.800	169.883.800	83.283.800	2.070.083.200	100.783.800	76.683.800	132.783.800	151.517.600	3.600.000.000
24 1 Instituto De Previsión Social	663.621.912.368	1.179.348.135.403	1.000.699.554.351	939.465.585.318	833.980.555.661	777.185.376.795	512.266.994.312	446.760.821.929	412.136.027.325	404.284.374.194	663.832.656.072	555.925.020.704	8.389.407.114.432
24 2 Caja De Seguridad Social De Empleados Y Obreros Ferrovianos	820.086.083	808.367.398	884.707.398	898.047.398	880.387.398	881.227.398	876.067.398	873.407.398	871.747.398	870.587.398	866.927.398	1.630.606.748	11.162.166.811
24 3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	89.499.361.609	158.886.040.810	89.046.985.792	82.114.876.073	80.672.934.578	81.169.705.250	80.104.962.046	79.934.810.850	79.919.426.850	79.902.850.850	79.802.850.850	40.693.425.971	1.021.748.231.529
24 4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	60.106.001.754	82.156.481.862	111.526.232.511	76.140.296.658	93.636.426.359	101.197.645.864	145.556.632.279	110.023.092.435	80.836.343.462	127.500.148.802	79.792.148.415	155.515.467.080	1.223.986.917.481
24 5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	7.661.867.548	19.336.120.430	21.610.305.756	16.689.417.005	13.261.228.520	10.659.604.107	10.511.944.509	9.383.599.035	9.278.839.035	8.318.839.035	8.089.182.723	2.929.429.101	137.730.376.804
25 2 Administración Nacional De Electricidad	1.506.281.859.429	1.201.413.500.850	1.890.227.345.742	1.046.133.472.539	722.838.882.169	700.880.574.536	679.017.422.643	425.127.933.153	350.537.460.264	325.194.275.832	323.636.038.723	189.080.270.262	9.360.369.041.142

ANEXO AL DECRETO N° **6688**

'MINISTERIO DE HACIENDA'  
S.S.E.A.F.  
PRIPLFOGZ

**PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.022**

Página: 4  
Fecha: 10/02/2022  
Hora: 16:54:11

Desde: ENERO Hasta: DICIEMBRE

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Clase de Prog desde: 1 hasta: 9 Prog. desde: 0 hasta: 999 Proy./Act. desde: 0 hasta: 99 Objeto desde: 0 hasta: 999

Unidad desde: 1000000 hasta: 9999990 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 252,568,890,932,923,958,382,379,45,445,780,782,799,795,954,709,779,127,388,387,389,570,394,326,325,571,773,151,153,887,895,50,555,815,664,708,667,13,20,714,846,904,217,707,324,67,235,718,718,272,273,83,799,6

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
25 4 Administración Nacional De Navegación Y Puertos	5.552.498.760	15.952.900.598	13.836.333.200	15.104.423.878	13.003.987.265	12.713.345.821	11.292.845.102	11.665.746.109	11.363.879.280	10.200.351.121	10.329.257.889	14.999.360.035	146.014.929.058
25 5 Dirección Nacional De Aeronáutica Civil	12.626.322.295	18.370.624.364	28.430.813.213	37.668.774.413	22.877.903.608	30.038.072.835	22.713.515.426	31.611.387.579	27.253.534.404	30.001.752.792	25.982.863.118	43.635.161.846	331.210.725.894
25 6 Petróleos Paraguayos	138.002.294.846	940.934.050.893	545.576.292.108	499.074.019.600	473.794.233.213	414.127.268.463	395.094.211.907	387.494.671.604	386.019.796.413	385.494.903.240	384.364.205.296	375.538.937.100	5.325.514.885.683
25 7 Industria Nacional Del Cemento	15.600.436.001	306.252.795.567	124.100.534.180	85.408.637.582	30.468.408.516	36.019.221.854	30.199.520.494	33.393.844.560	34.988.046.544	29.600.520.494	28.999.538.744	36.144.538.676	792.176.043.212
27 1 Banco Nacional De Fomento	308.527.882.721	2.190.347.007.711	1.308.212.726.349	783.920.921.319	584.792.817.262	325.178.897.254	307.176.873.159	256.475.951.946	153.194.591.968	152.192.461.924	112.961.647.121	113.979.250.676	6.596.961.039.410
27 3 Crédito Agrícola De Habitación	35.248.666.959	42.466.645.654	41.325.965.054	38.220.030.066	53.075.350.684	61.742.421.302	48.747.172.216	61.282.766.445	44.360.864.512	46.437.870.228	48.726.030.697	21.088.989.542	542.722.773.359
27 4 Fondo Ganadero	1.266.572.042	4.305.523.264	12.315.513.510	6.007.779.280	6.187.217.098	7.010.955.562	6.308.995.331	5.205.103.378	10.549.762.869	4.608.384.815	5.634.933.576	7.601.702.651	77.003.543.376
27 5 Caja De Préstamos Del Ministerio De Defensa Nacional	260.341.534	407.447.659	328.332.096	327.186.263	327.186.263	328.332.096	327.186.263	327.186.263	328.332.096	327.186.263	327.186.263	385.165.418	4.001.068.477
27 7 Agencia Financiera De Desarrollo	135.544.184.787	367.316.964.297	357.431.439.300	310.344.243.700	296.679.989.300	292.869.895.922	183.835.856.527	211.324.989.300	231.548.489.300	471.304.689.300	123.540.039.631	728.851.424.639	3.710.592.206.003
28 1 Universidad Nacional De Asunción	83.172.150.019	138.169.322.658	145.816.805.478	136.462.001.059	129.110.446.921	124.872.551.570	115.927.123.198	110.403.232.553	109.812.518.393	108.592.011.123	105.416.439.518	188.480.412.273	1.496.235.014.753
28 2 Universidad Nacional Del Este	7.359.468.716	9.856.466.374	10.197.848.770	13.008.273.462	11.559.611.843	12.384.101.777	9.808.540.463	8.506.795.894	8.669.799.944	8.242.239.590	8.149.352.684	15.557.483.485	123.299.983.002
28 3 Universidad Nacional De Pilar	3.264.088.587	4.113.747.936	5.263.028.546	5.792.149.038	5.785.541.998	3.969.927.584	4.143.872.968	3.951.786.540	4.045.587.818	3.780.186.088	3.980.266.989	7.392.803.297	55.484.087.489
28 4 Universidad Nacional De Itapúa	4.510.659.802	5.348.275.815	6.085.947.709	5.934.656.243	6.257.646.765	5.759.266.845	7.016.078.789	5.593.498.499	5.607.595.153	5.212.135.551	5.298.298.640	9.755.438.932	72.379.498.743
28 5 Universidad Nacional De Concepción	3.454.983.942	4.115.393.928	4.661.032.739	5.305.955.138	4.814.853.725	4.330.663.855	5.192.992.869	4.589.868.744	3.886.825.899	4.120.875.063	3.957.356.044	7.076.717.054	55.507.519.000
28 6 Universidad Nacional De Villarrica Del Espíritu Santo	3.674.239.960	4.340.400.051	5.114.483.573	6.268.055.468	6.179.355.988	3.926.551.566	3.951.771.966	3.904.066.566	3.909.177.566	3.922.676.057	3.909.776.057	7.536.960.270	56.637.515.088
28 7 Universidad Nacional De Caaguazú	4.159.371.970	5.148.383.644	6.091.681.336	5.967.774.340	5.043.252.196	5.252.824.771	5.582.011.148	4.769.542.149	4.506.223.429	4.621.343.752	4.452.247.183	8.633.452.805	64.228.108.723
28 8 Universidad Nacional De Canindeyú	1.922.081.247	2.461.139.595	4.041.594.279	2.757.843.537	2.915.541.495	2.101.340.335	2.220.137.183	2.503.949.158	2.016.560.323	2.013.340.323	2.009.454.227	3.979.042.574	30.942.024.276
28 9 Universidad Politécnica Itaipav - Paraguay	554.129.998	1.569.380.885	437.649.998	404.129.998	404.129.998	404.129.998	404.129.998	404.129.998	404.129.998	404.129.998	404.129.998	788.259.996	6.582.460.861