

ANEXO AL DECRETO N° 8847 -

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOGZ

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2023

Página: 1
Fecha: 16/02/2023
Hora: 16:51:48

Desde: ENERO Hasta: DICIEMBRE

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Clase de Prog desde: 1 hasta: 9 Prog. desde: 0 hasta: 999 Proy./Act. desde: 0 hasta: 99 Objeto desde: 0 hasta: 999

Unidad desde: 1000000 hasta: 9999990 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 252,568,890,892,323,958,382,375,45,445,790,783,759,867,795,954,709,773,127,388,337,972,389,570,354,326,325,571,773,151,153,887,805,50,555,915,644,708,567,13,714,646,904,884,217,707,324,67,235,718,719,272,27:

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
11 1 Congreso Nacional	9.565.673.753	9.390.622.883	12.331.393.350	11.717.800.828	13.742.274.704	11.811.849.894	9.410.427.296	9.883.411.858	8.922.861.868	9.097.774.185	9.755.676.099	14.679.552.665	130.291.419.393
11 2 Cámara De Senadores	12.697.488.638	13.962.375.693	13.548.792.122	13.924.187.788	13.654.187.789	14.401.719.320	14.383.575.977	14.193.596.833	14.183.708.477	13.697.665.977	13.922.843.842	25.025.307.856	177.595.450.112
11 3 Cámara De Diputados	18.223.498.984	20.362.596.486	21.671.152.058	19.609.656.858	19.609.656.858	19.155.551.914	18.937.551.914	18.887.551.914	18.887.551.914	18.887.551.914	18.887.551.914	35.775.122.351	248.984.985.079
12 1 Presidencia De La República	42.061.182.185	105.314.421.574	120.441.146.091	76.702.799.385	72.616.792.580	139.328.582.851	67.601.637.260	118.612.045.550	55.953.140.112	53.973.888.957	56.152.889.710	114.478.375.104	1.023.234.901.339
12 2 Vicepresidencia De La República	804.962.131	1.293.875.788	1.342.923.582	1.229.539.582	1.158.405.182	1.220.687.573	1.144.632.382	1.119.363.582	1.053.967.982	1.078.827.782	1.042.707.512	1.813.438.360	14.303.311.438
12 3 Ministerio Del Interior	229.279.960.350	377.598.711.395	285.762.055.570	253.516.050.433	257.586.079.717	252.527.049.341	258.523.700.574	251.822.356.860	250.267.275.535	247.123.413.498	243.476.606.261	420.718.164.407	3.328.201.423.941
12 4 Ministerio De Relaciones Exteriores	56.063.559.906	57.846.470.544	60.239.608.965	52.570.511.707	55.579.271.932	53.351.613.398	57.029.078.891	81.849.723.052	52.100.434.987	46.583.003.210	45.087.451.014	63.195.430.343	681.096.257.949
12 5 Ministerio De Defensa Nacional	148.598.952.942	231.339.397.198	180.910.562.765	189.083.989.818	175.416.447.148	167.005.550.996	166.704.970.878	185.756.183.721	167.929.489.888	160.264.212.153	153.220.694.973	243.475.376.678	2.169.703.829.259
12 6 Ministerio De Hacienda	1.079.726.588.029	1.625.941.486.665	2.061.073.682.270	2.001.601.674.860	1.729.803.846.499	1.096.025.967.132	1.826.667.361.883	1.411.846.319.708	1.580.474.467.819	1.851.093.098.200	1.730.659.322.089	1.515.644.671.988	19.922.558.487.142
12 7 Ministerio De Educación Y Ciencias	557.477.981.959	929.480.214.542	894.874.641.777	880.726.640.780	792.964.677.321	784.553.599.033	781.809.374.163	828.611.995.488	773.501.520.662	764.077.315.775	753.863.962.888	1.384.296.719.415	10.224.238.643.801
12 8 Ministerio De Salud Pública Y Bienestar Social	540.296.311.815	1.335.997.765.291	568.462.422.149	643.565.783.591	499.311.309.055	469.626.956.238	387.345.959.867	1.202.589.966.900	402.545.582.223	411.214.665.514	383.025.905.508	654.328.689.646	7.598.311.307.797
12 9 Ministerio De Justicia	25.283.348.364	64.411.013.857	46.455.562.841	44.437.687.589	33.764.343.166	32.302.641.290	29.137.348.477	41.943.970.456	28.238.368.004	30.946.128.659	23.687.724.989	38.272.491.978	438.860.629.310
12 10 Ministerio De Agricultura Y Ganadería	16.452.173.726	65.722.183.170	95.119.634.872	85.988.060.758	62.784.551.576	63.098.043.983	92.737.227.870	74.426.330.930	37.206.874.150	43.718.174.990	41.987.931.127	52.572.696.546	731.813.883.700
12 11 Ministerio De Industria Y Comercio	5.930.804.967	17.535.937.370	12.978.520.870	12.459.689.161	11.670.835.569	10.492.621.088	11.173.351.966	12.559.607.611	14.864.356.221	10.187.289.883	8.051.381.709	14.178.247.706	142.082.644.121
12 13 Ministerio De Obras Públicas Y Comunicaciones	908.236.567.104	1.581.039.947.142	631.010.412.141	318.218.858.192	541.092.545.386	76.427.465.481	69.806.067.642	112.217.800.073	63.130.406.102	114.449.636.906	82.750.728.101	96.003.798.525	4.594.384.232.795
12 14 Ministerio De La Mujer	911.680.531	1.942.684.650	1.635.988.797	1.439.858.639	1.448.923.382	1.425.823.382	1.536.333.465	1.521.628.698	1.455.041.052	1.766.852.944	1.276.524.685	2.411.024.886	18.774.546.212
12 16 Ministerio Del Trabajo, Empleo Y Seguridad Social	13.785.395.138	33.396.808.378	37.239.911.263	34.575.539.490	27.768.363.462	25.021.650.760	22.815.279.526	33.749.174.840	26.952.492.868	24.808.655.836	22.319.813.765	31.140.678.145	333.573.783.471
12 17 Ministerio Del Ambiente Y Desarrollo Sostenible	3.194.976.513	4.031.029.747	9.381.460.757	5.465.076.538	5.399.450.638	5.098.206.538	6.786.594.549	9.337.040.180	5.845.939.142	5.808.721.130	5.895.561.130	9.225.118.298	75.449.295.160
12 18 Ministerio De Desarrollo Social	6.305.653.800	78.750.637.723	82.856.930.495	9.676.405.510	79.240.720.558	8.528.305.510	42.729.008.240	42.070.369.105	117.156.667.025	23.412.412.935	81.791.574.837	9.855.513.476	592.474.199.214
12 19 Ministerio De Urbanismo Vivienda Y Hábitat	4.587.214.529	127.879.528.858	80.932.958.637	63.828.108.303	60.580.725.443	43.108.899.954	27.780.082.302	28.151.286.754	28.477.516.965	22.923.662.689	21.382.718.297	37.611.758.559	547.344.481.300
12 20 Ministerio De La Niñez Y La Adolescencia	3.320.492.129	16.026.527.133	11.843.267.663	8.471.232.719	8.232.341.719	8.102.202.691	7.857.808.542	10.174.643.771	7.613.540.913	7.568.717.538	7.204.274.137	10.614.817.218	107.030.066.273
12 21 Ministerio De Tecnologías De La Información Y Comunicación	4.071.000.565	59.833.898.251	72.491.448.141	68.054.169.804	31.429.003.674	17.989.336.488	14.027.002.859	22.250.240.685	12.344.802.484	9.477.093.521	7.425.033.133	7.295.781.302	326.686.810.687
13 1 Corte Suprema De Justicia	78.438.692.313	152.381.234.774	118.817.438.098	153.732.947.675	114.676.371.236	129.478.127.505	103.444.285.723	97.881.747.959	99.681.995.367	89.926.522.635	89.070.920.271	240.915.371.716	1.468.445.655.272
13 2 Justicia Electoral	63.597.659.867	121.294.886.880	115.161.838.115	92.489.985.158	47.511.338.116	37.680.906.253	30.159.584.051	30.159.584.051	30.158.584.051	30.158.584.051	26.665.517.107	46.070.670.248	671.111.137.948
13 3 Ministerio Público	46.774.710.130	51.563.317.402	60.367.167.996	51.577.684.703	53.242.380.224	58.429.872.109	60.785.589.765	58.138.075.114	51.004.177.727	50.735.731.354	49.874.549.787	86.362.044.748	678.855.301.059
13 4 Consejo De La Magistratura	2.225.000.000	4.526.734.063	4.358.598.705	3.686.463.286	3.348.471.090	2.837.318.282	2.684.446.139	2.370.189.585	2.116.161.352	2.133.161.352	1.845.575.497	3.572.856.138	35.704.995.490
13 5 Jurado De Enjuiciamiento De Magistrados	2.269.864.896	7.141.816.597	3.704.982.471	3.034.548.644	3.383.709.244	3.015.289.244	2.986.459.744	3.018.595.020	2.958.984.600	2.930.351.930	2.932.279.500	5.882.904.259	43.259.766.149
13 6 Ministerio De La Defensa Pública	20.074.485.900	29.240.793.991	25.043.386.765	21.638.117.363	22.037.786.898	21.774.453.385	20.741.771.623	20.502.348.008	19.993.429.031	20.087.102.762	18.281.689.852	35.417.996.583	274.833.371.942
13 7 Fiscalía General De Quebreros	925.188.471	1.386.785.356	1.801.502.283	1.031.564.683	1.031.564.683	1.012.860.385	1.012.860.385	1.012.860.385	1.012.860.385	1.012.860.385	1.011.860.385	1.990.875.309	14.253.643.095

ANEXO AL DECRETO N° 8817 -

MINISTERIO DE HACIENDA
S.S.E.A.F.
PRIPLFOGZ

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2023

Página: 2
Fecha: 16/02/2023
Hora: 16:51:48

Desde: ENERO Hasta: DICIEMBRE

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Clase de Prog desde: 1 hasta: 9 Prog. desde: 0 hasta: 999 Proy./Act. desde: 0 hasta: 99 Objeto desde: 0 hasta: 999

Unidad desde: 1000000 hasta: 9999999 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 252.566.890.932.923.959.382.379.45.445.780.782.739.867.795.954.709.779.127.388.387.972.385.570.394.326.325.571.773.151.153.897.805.50.565.915.644.708.587.13.714.846.904.884.217.767.324.67.235.718.719.272.27.

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
14 1 Contraloría General De La República	10.441.233.248	13.072.035.656	14.042.035.193	13.046.814.555	12.936.124.436	13.088.739.821	13.165.353.981	12.963.494.261	12.880.265.281	12.846.752.191	10.824.644.750	23.651.364.948	162.960.859.341
15 1 Defensoría Del Pueblo	846.629.464	1.883.045.322	2.708.594.152	1.326.595.241	1.326.233.841	1.322.440.114	1.342.403.641	1.562.956.945	1.317.733.641	1.317.733.641	1.319.733.641	2.198.760.718	18.472.860.161
15 2 Mecanismo Nacional De Prevención Contra La Tortura	235.830.241	583.070.301	435.339.509	403.429.509	437.379.509	402.974.509	428.166.009	838.966.009	416.966.009	414.255.909	415.816.009	740.236.018	5.852.429.541
21 1 Banco Central Del Paraguay	17.791.243.015	69.108.162.260	37.931.008.035	37.107.950.715	33.340.506.940	40.168.124.738	31.291.924.738	72.464.443.272	33.452.643.272	37.920.287.109	31.396.570.773	71.764.099.308	513.736.964.175
22 1 Gobierno Departamental De Concepción	1.677.678.940	6.737.293.543	6.042.848.069	5.606.081.991	5.165.317.410	5.027.501.023	5.054.648.826	4.984.648.826	5.009.044.726	3.646.874.626	2.284.291.626	2.819.438.602	54.055.668.208
22 2 Gobierno Departamental De San Pedro	1.498.999.415	2.987.220.966	6.852.482.889	6.341.555.272	5.328.364.550	5.098.954.390	5.001.935.807	4.509.012.639	4.382.154.742	4.308.880.933	3.836.641.553	4.077.387.000	54.223.589.956
22 3 Gobierno Departamental De Cordillera	4.918.945.271	7.704.758.454	8.420.032.874	4.730.161.320	5.313.057.153	4.449.636.862	5.897.389.952	5.014.092.604	2.696.989.946	3.090.720.426	3.546.597.499	1.424.841.798	57.267.224.059
22 4 Gobierno Departamental De Guairá	1.651.827.234	6.737.958.495	7.170.665.481	6.509.333.866	6.112.844.618	5.033.755.546	2.951.338.769	2.831.302.165	2.581.998.041	2.498.809.121	1.957.418.136	1.420.323.720	47.457.575.192
22 5 Gobierno Departamental De Itapúa	1.641.424.863	11.202.970.744	9.963.769.451	9.229.343.656	7.567.298.439	7.039.477.206	5.664.769.121	6.081.614.008	4.440.573.969	4.427.394.669	3.904.638.528	2.732.374.031	74.895.668.685
22 6 Gobierno Departamental De Caacapá	1.552.548.208	3.046.199.884	3.272.827.894	3.111.398.675	9.121.105.507	9.565.372.416	5.958.891.807	5.625.867.796	4.454.222.536	3.056.463.251	2.308.205.164	2.425.310.211	53.499.413.447
22 7 Gobierno Departamental De Itapúa	3.446.902.973	5.268.189.809	9.061.401.423	23.620.825.024	8.081.493.975	9.575.799.915	1.738.108.110	22.173.297.675	1.697.014.110	12.183.866.006	2.277.858.761	2.204.179.896	101.328.137.677
22 8 Gobierno Departamental De Misiones	16.863.539.883	2.025.162.810	12.758.949.371	7.015.466.205	4.533.125.282	3.403.605.699	15.407.439.645	3.105.723.935	3.243.058.972	545.070.030	543.297.615	987.366.435	70.431.805.882
22 9 Gobierno Departamental De Paraguari	1.950.840.888	5.809.160.262	11.283.805.882	7.908.522.946	8.237.616.038	6.473.257.881	5.835.510.161	6.690.215.781	1.776.504.325	766.504.697	747.169.279	1.409.430.117	58.988.638.277
22 10 Gobierno Departamental De Alto Paraná	4.125.637.730	15.419.347.511	26.320.733.731	18.769.004.844	11.380.362.916	8.100.721.096	4.051.650.683	14.644.114.992	5.092.014.189	4.822.873.854	1.048.437.189	1.935.041.248	115.729.939.583
22 11 Gobierno Departamental De Central	4.841.003.692	14.640.371.149	24.622.347.973	15.834.813.844	16.858.044.137	16.714.520.273	11.821.719.201	13.030.984.404	9.437.424.784	8.946.309.259	4.245.417.141	4.854.780.727	145.847.736.584
22 12 Gobierno Departamental De Itaipúa	2.709.500.962	10.788.037.865	7.485.851.467	7.610.716.062	7.480.382.009	7.902.048.590	6.124.365.281	5.226.888.157	4.524.141.936	3.972.037.974	2.981.489.995	3.430.505.749	70.235.967.047
22 13 Gobierno Departamental De Amambay	1.724.460.491	2.742.015.943	18.885.706.145	6.974.217.973	5.701.017.871	3.660.017.523	3.538.251.742	1.038.073.874	1.038.073.874	1.038.073.874	1.038.073.874	1.831.284.620	49.209.267.804
22 14 Gobierno Departamental De Canindeyú	2.687.378.872	9.127.128.890	5.285.980.246	8.147.643.547	5.887.264.259	5.527.794.961	9.497.359.029	5.123.395.974	5.246.829.993	6.917.041.447	3.556.249.104	3.577.002.759	70.381.070.081
22 15 Gobierno Departamental De Presidente Hayes	2.692.215.075	2.580.893.054	6.258.550.532	4.063.846.775	3.906.339.528	4.294.283.639	3.453.803.729	3.636.804.696	3.580.695.364	3.233.847.495	2.657.406.430	3.147.785.932	43.506.472.249
22 16 Gobierno Departamental De Boquerón	3.996.337.217	11.455.680.754	9.753.847.142	7.857.905.830	5.584.286.382	3.824.481.493	2.623.475.685	1.739.445.051	1.191.801.828	1.028.661.106	879.724.609	1.310.413.659	51.246.160.756
22 17 Gobierno Departamental De Alto Paraguay	3.001.932.251	15.468.272.058	9.868.163.277	5.430.657.845	2.399.403.590	774.428.121	617.336.565	584.720.740	490.217.644	465.293.247	435.135.565	529.821.659	40.365.383.562
23 1 Instituto Nacional De Tecnología, Normalización Y Metrología	2.389.475.713	4.878.455.802	5.796.753.452	5.090.622.261	4.971.352.496	5.064.918.671	3.627.032.872	6.390.586.445	5.215.748.733	4.916.202.912	4.279.643.720	7.019.110.084	59.640.903.161
23 3 Instituto Nacional De Desarrollo Rural Y De La Tierra	4.222.873.360	8.730.915.690	17.962.527.174	10.380.134.116	11.886.536.235	8.951.236.235	11.431.236.235	8.440.155.235	9.770.160.885	5.073.022.235	5.873.236.235	9.047.189.432	111.749.223.067
23 4 Dirección De Beneficencia Y Ayudo Social	838.128.877	2.579.984.674	24.742.961.131	2.308.667.942	2.770.967.942	2.155.967.942	1.991.774.419	13.137.109.854	2.198.265.205	1.851.843.142	1.955.017.059	2.596.843.230	59.188.531.417
23 6 Instituto Paraguayo Del Indígena	1.749.533.264	4.810.735.204	3.733.919.204	17.571.675.259	12.238.407.803	9.571.277.304	3.855.279.204	16.143.927.304	3.725.933.204	15.715.891.904	3.594.673.204	4.408.409.433	97.119.862.291
23 8 Fondo Nacional De La Cultura Y Las Artes	225.661.303	1.364.086.669	1.003.291.897	638.108.590	324.866.240	1.591.550.992	354.471.990	934.501.990	274.091.990	1.751.458.926	174.625.818	356.847.410	8.993.563.815
23 9 Comisión Nacional De Valores	521.919.244	916.350.388	735.476.897	773.800.500	1.115.894.472	1.682.447.458	990.617.922	1.012.663.724	957.921.473	801.971.812	756.556.811	1.344.481.343	11.610.301.644
23 10 Comisión Nacional De Telecomunicaciones	3.157.876.481	52.451.723.517	48.597.241.403	14.804.737.724	11.888.935.075	11.437.760.638	11.122.296.204	10.544.012.180	13.621.516.867	10.246.130.540	187.288.109.459	9.977.477.912	364.917.820.000
23 11 Dirección Nacional De Transporte	3.449.816.182	4.756.829.323	16.076.994.169	3.529.740.113	3.375.677.137	3.342.477.145	3.348.677.137	4.553.261.651	3.468.016.438	3.564.677.345	3.281.677.135	6.142.830.739	60.890.676.514

ANEXO AL DECRETO N° 8847 -

MINISTERIO DE HACIENDA
S.S.E.A.F.
PRIPLFOGZ

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2023

Página: 3
Fecha: 16/02/2023
Hora: 18:51:48

Desde: ENERO Hasta: DICIEMBRE

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Clase de Prog desde: 1 hasta: 9 Prog. desde: 0 hasta: 999 Proj./Act. desde: 0 hasta: 99 Objeto desde: 0 hasta: 999

Unidad desde: 1000000 hasta: 9999990 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 252.568.890.932.923.958.387.379.45.445.780.782.799.867.795.954.789.779.127.388.387.972.389.570.394.326.325.571.773.151.153.897.805.50.866.915.644.706.567.13.714.846.904.984.217.707.324.67.335.718.719.273.27:

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
23 13 Ente Regulador De Servicios Sanitarios	853.812.656	1.389.723.185	2.679.167.530	1.211.372.685	1.096.596.085	1.154.879.958	1.259.312.855	1.561.308.038	1.316.508.053	1.068.652.739	1.209.718.578	1.628.906.006	16.460.058.998
23 14 Instituto Nacional De Cooperativismo	1.324.488.945	3.218.561.417	3.357.887.388	2.754.783.695	2.487.148.119	3.356.993.697	3.605.253.820	2.445.422.231	2.942.458.328	2.886.409.731	2.594.030.598	3.912.185.402	34.695.623.371
23 15 Dirección Nacional De Aduanas	13.309.877.828	47.790.382.938	63.480.463.592	73.313.133.188	41.912.557.032	42.815.119.582	40.154.214.646	39.107.457.732	38.638.331.707	38.422.757.089	36.588.464.614	103.066.549.843	578.509.309.791
23 16 Servicio Nacional De Calidad Y Salud Animal	9.197.893.512	15.826.209.317	32.783.136.624	21.965.781.149	19.125.773.956	16.901.929.902	24.573.777.058	25.377.318.729	15.595.794.775	14.974.612.997	15.256.675.351	34.815.869.401	247.396.772.771
23 17 Instituto Paraguayo De Artesanía	545.840.197	857.584.566	1.078.793.328	950.777.866	927.471.566	823.856.566	859.224.566	957.087.986	1.786.895.828	796.073.166	729.308.766	1.198.317.643	11.511.232.044
23 18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	5.446.984.430	57.132.271.894	19.632.781.491	13.135.793.612	9.871.745.907	8.622.638.291	8.544.594.452	6.428.594.452	7.873.594.452	5.469.873.145	5.992.817.220	9.405.910.928	157.557.600.274
23 19 Dirección Nacional De Contrataciones Públicas	2.251.399.465	11.865.246.390	10.165.384.252	7.956.267.713	7.290.854.052	6.359.570.939	5.925.292.252	5.565.334.252	5.472.684.252	5.346.227.749	5.246.341.532	5.997.284.500	79.461.887.348
23 20 Instituto Forestal Nacional	2.109.172.428	2.994.154.032	5.418.543.058	3.206.897.061	2.877.621.858	2.842.162.080	3.680.248.823	2.678.917.220	2.794.797.220	3.020.986.221	2.630.334.830	4.844.650.343	38.898.485.174
23 22 Instituto Paraguayo De Tecnología Agraria	2.809.205.443	7.817.316.670	13.901.183.721	5.383.528.209	8.805.404.193	5.803.648.324	5.922.163.001	7.360.172.827	5.146.409.468	5.422.957.268	7.599.806.619	5.967.907.281	81.819.701.024
23 24 Dirección Nacional De Correos Del Paraguay	3.225.138.675	7.224.853.360	6.935.568.280	7.256.659.968	7.398.300.302	6.636.243.114	6.343.095.728	6.970.752.973	6.122.249.074	6.475.558.435	6.312.712.038	10.174.176.197	81.075.309.144
23 25 Dirección Nacional De Propiedad Intelectual	1.473.991.589	3.358.580.095	3.550.805.427	2.708.015.427	2.780.290.587	2.505.317.227	2.048.430.427	3.329.544.237	2.103.514.427	1.745.190.427	1.712.598.897	3.891.496.433	30.385.775.200
23 26 Secretaría De Defensa Del Consumidor Y El Usuario	328.836.721	503.530.886	468.866.586	420.654.086	414.502.890	434.991.640	608.757.648	438.752.890	445.197.035	436.845.645	421.152.890	735.606.452	5.657.715.369
23 27 Comisión Nacional De La Competencia	384.912.600	537.060.329	604.348.120	485.383.871	604.822.330	443.930.022	604.830.022	683.192.828	395.900.022	396.530.022	389.269.928	821.344.674	6.361.524.768
23 28 Agencia Nacional De Tránsito Y Seguridad Vial	488.928.800	1.208.128.800	1.187.880.305	1.266.241.444	972.122.795	967.980.605	676.102.271	616.486.800	604.428.800	576.328.800	488.828.800	1.248.726.270	10.301.186.490
23 29 Consejo Nacional De Educación Superior	405.445.104	517.495.637	1.150.512.037	2.799.139.371	541.964.022	476.972.037	1.531.998.704	457.848.704	441.308.704	423.516.704	403.678.704	611.527.088	9.761.606.816
23 30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	514.064.735	927.381.737	3.665.311.398	935.587.822	964.608.316	960.251.193	836.415.193	869.575.250	857.649.308	809.767.777	794.471.922	1.139.234.571	13.275.319.222
23 31 Autoridad Reguladora Radiológica Y Nuclear	364.346.371	718.592.086	480.666.121	385.566.121	377.056.121	370.868.508	369.066.121	523.230.605	370.866.121	369.066.121	368.553.789	652.402.242	5.350.290.337
23 32 Secretaría Nacional De Inteligencia	401.744.718	794.091.404	631.143.568	627.243.573	615.243.573	654.743.573	637.023.573	626.206.869	482.181.269	483.181.269	477.170.241	933.390.615	7.363.364.245
23 33 Instituto Superior De Bellas Artes	1.121.417.700	1.185.147.488	1.611.966.306	1.532.771.847	1.232.631.847	1.174.581.847	1.276.809.900	1.189.819.167	1.199.819.167	1.199.819.167	1.198.131.375	2.266.246.779	16.200.262.590
23 34 Instituto Nacional De Educación Superior	1.911.053.873	1.848.175.735	3.390.272.844	2.950.150.700	2.235.143.930	2.262.233.870	3.223.465.070	2.467.044.803	2.205.024.283	2.207.024.283	2.201.524.282	3.930.371.982	30.831.485.655
23 35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	244.582.786	300.837.699	414.724.430	435.283.716	303.959.339	277.790.741	340.232.448	263.578.940	273.647.818	303.173.786	233.783.425	594.954.499	3.987.649.427
23 36 Instituto Nacional De Estadística	1.441.675.219	10.975.950.584	7.107.542.159	6.427.278.387	6.278.385.820	5.488.043.474	5.178.550.056	7.852.488.393	6.201.681.387	5.201.833.695	5.048.417.915	5.827.667.167	73.030.042.256
23 37 Instituto Nacional Del Audiovisual Paraguayo	103.137.100	155.537.100	652.737.100	309.737.100	287.837.100	1.117.986.800	114.337.100	1.212.773.150	171.337.100	517.611.950	128.337.100	203.099.200	4.974.467.900
23 38 Dirección Nacional De Vigilancia Sanitaria	0	6.303.906.320	4.620.118.821	2.998.618.821	4.924.118.821	5.369.253.694	2.634.827.944	8.480.001.123	2.770.835.133	2.565.835.138	2.553.435.137	3.557.687.868	46.778.638.820
23 39 Dirección Nacional De Migraciones	0	7.331.627.961	4.286.193.009	3.835.024.727	3.774.092.147	3.793.976.167	4.348.813.872	3.612.133.218	4.107.814.931	4.096.084.426	3.467.785.835	5.873.121.435	48.526.647.728
24 1 Instituto De Previsión Social	770.968.826.499	1.288.450.311.159	1.072.747.399.347	1.007.204.274.798	895.400.026.567	840.849.775.417	506.693.696.888	406.314.851.434	374.269.181.853	370.707.378.245	567.386.636.070	523.991.040.934	8.724.983.399.009
24 2 Caja De Seguridad Social De Empleados Y Obreros Ferrovianos	845.590.440	858.002.369	932.327.954	957.507.954	940.187.954	936.967.954	934.643.954	932.327.954	829.957.954	928.237.954	925.877.954	2.007.040.301	12.128.670.698
24 3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	85.815.300.000	142.328.803.425	140.758.837.112	98.057.496.742	96.479.213.706	86.158.052.441	82.531.273.753	76.135.273.749	76.530.273.749	76.086.579.249	74.835.940.008	67.109.862.856	1.102.928.006.790
24 4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	62.092.164.959	87.200.632.310	144.405.451.182	76.776.531.071	114.418.922.818	91.832.308.882	115.473.747.882	101.490.648.462	95.692.135.121	119.557.177.592	99.738.467.891	133.901.823.654	1.242.580.011.824

ANEXO AL DECRETO N° 8877 -

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOGZ

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.023

Página: 4
Fecha: 16/02/2023
Hora: 16:51:48

Desde: ENERO Hasta: DICIEMBRE

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Clase de Prog desde: 1 hasta: 9 Prog. desde: 0 hasta: 999 Proy./Act. desde: 0 hasta: 99 Objeto desde: 0 hasta: 999

Unidad desde: 1000000 hasta: 9999999 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 251.568.890.932.923.958.383.375.45.445.788.782.799.667.795.954.709.779.127.588.387.972.388.570.394.328.325.571.773.151.153.587.805.50.565.915.684.708.567.13.714.946.904.884.217.767.374.87.235.778.719.272.27:

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
24 5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	8.249.689.256	17.012.869.901	21.072.718.915	19.133.478.189	12.037.502.871	10.727.064.691	10.596.387.670	10.358.254.870	10.272.666.236	7.141.780.638	4.955.287.994	6.875.237.375	138.432.938.606
25 2 Administración Nacional De Electricidad	216.684.415.836	423.338.500.172	1.649.731.331.920	1.813.926.880.272	1.543.202.567.412	1.093.586.731.323	1.088.556.982.349	813.817.394.329	941.035.679.109	430.953.751.772	585.896.459.532	411.817.788.058	11.012.550.492.084
25 4 Administración Nacional De Navegación Y Puertos	5.296.303.883	19.508.706.145	16.087.593.174	17.355.737.806	15.515.056.606	15.872.334.954	15.616.828.506	13.944.216.431	18.558.754.747	14.056.717.686	14.312.012.375	17.477.803.339	183.602.065.652
25 5 Dirección Nacional De Aeronáutica Civil	13.520.020.284	19.868.386.405	32.812.080.694	38.502.043.342	23.357.357.961	32.817.629.521	50.800.841.832	29.087.130.467	29.131.477.335	37.134.286.192	32.138.794.820	44.824.235.290	383.994.086.143
25 6 Petróleos Paraguayo.	700.000.000.000	793.953.420.004	854.473.276.564	730.782.484.841	641.064.060.412	611.952.268.136	597.591.955.830	511.230.680.721	508.148.698.163	506.966.331.839	453.706.564.534	435.713.656.480	7.345.563.355.324
25 7 Industria Nacional Del Cemento	11.409.769.733	142.759.802.814	79.291.885.237	123.855.915.658	96.199.240.440	69.236.654.712	61.199.723.617	57.178.932.709	43.618.601.301	39.998.652.755	33.694.766.404	37.562.080.890	796.006.016.270
27 1 Banco Nacional De Fomento	524.457.139.461	3.180.863.196.104	1.482.286.294.606	772.583.501.430	496.135.397.426	322.813.209.248	209.864.629.522	207.163.322.155	153.215.070.468	152.451.592.711	113.308.671.923	114.581.934.829	7.729.723.961.883
27 3 Crédito Agrícola De Habitación	9.966.398.022	53.001.801.765	56.027.490.775	54.684.272.780	60.654.547.663	62.633.179.563	51.241.336.798	59.948.075.235	49.380.339.122	49.050.556.900	45.537.749.512	30.847.910.295	582.973.658.430
27 4 Fondo Ganadero	1.297.900.716	5.559.130.783	12.444.781.133	4.574.368.354	4.425.517.428	5.161.353.826	4.715.536.432	4.355.628.370	11.271.474.959	4.052.479.293	4.983.673.428	5.528.039.788	68.369.884.510
27 5 Caja De Préstamos Del Ministerio De Defensa Nacional	329.165.829	341.752.162	329.897.895	328.752.162	328.752.163	329.897.996	328.752.168	328.752.163	329.897.998	328.752.165	328.752.175	388.287.175	4.021.425.151
27 7 Agencia Financiera De Desarrollo	100.962.802.863	574.740.266.873	358.433.515.700	615.589.765.354	312.707.423.546	267.330.230.248	384.840.415.700	469.813.265.700	296.897.165.700	210.194.213.700	197.839.661.600	553.611.366.533	4.342.860.093.717
28 1 Universidad Nacional De Asunción	86.957.986.676	135.120.934.510	163.833.276.187	140.763.661.954	141.180.722.683	135.815.286.795	130.680.620.789	123.008.094.449	115.519.939.874	110.589.611.893	120.524.138.299	185.573.520.343	1.589.647.804.252
28 2 Universidad Nacional Del Este	8.272.393.567	9.888.628.865	12.753.227.848	12.532.267.781	13.111.300.646	13.109.088.314	11.172.656.489	9.654.171.212	8.868.711.596	8.538.081.589	8.262.597.208	16.050.751.878	132.014.176.993
28 3 Universidad Nacional De Pilar	3.618.253.561	4.594.346.236	6.354.630.978	5.860.191.983	5.354.929.010	4.379.849.556	4.681.049.548	4.757.795.519	4.588.916.887	4.518.828.805	3.890.184.530	7.468.767.240	60.065.743.853
28 4 Universidad Nacional De Itapúa	4.799.820.098	6.484.949.437	8.110.026.078	8.175.517.803	6.352.951.573	6.759.255.754	5.201.915.404	6.369.626.131	6.078.612.124	5.680.513.578	5.567.468.296	10.161.015.987	80.741.672.283
28 5 Universidad Nacional De Concepción	3.679.373.883	4.070.413.044	5.948.891.962	6.296.415.836	5.866.064.038	4.992.618.903	4.729.080.904	6.142.587.674	4.598.560.955	4.128.152.181	4.069.824.108	7.675.459.434	62.297.442.922
28 6 Universidad Nacional De Villarrica Del Espíritu Santo	3.857.424.974	5.287.482.045	4.712.109.939	6.774.097.023	7.335.624.775	5.208.123.679	4.797.060.958	4.260.426.410	4.259.837.457	4.285.962.957	4.259.837.457	6.170.487.652	63.209.476.326
28 7 Universidad Nacional De Caaguazú	4.342.359.544	5.112.302.477	6.415.045.042	7.576.336.180	6.528.079.686	6.223.622.717	5.585.843.281	4.984.718.601	5.021.491.433	4.840.233.302	4.678.845.261	9.090.436.755	70.399.314.279
28 8 Universidad Nacional De Canindeyú	2.154.191.914	3.174.589.392	3.533.673.440	4.162.022.858	2.850.047.010	3.671.913.333	3.552.683.286	2.365.543.116	2.254.028.816	2.251.685.336	2.232.700.444	4.379.526.777	36.582.605.722
28 9 Universidad Politécnica Taiwan - Paraguay	161.359.248	1.405.677.938	1.594.334.037	892.218.593	784.218.593	734.218.593	755.218.593	714.218.593	794.218.593	714.218.593	815.218.593	1.353.637.185	10.718.757.152
28 10 Universidad Nacional De Misiones	272.959.860	533.141.084	1.077.057.659	953.407.659	1.013.303.277	1.595.386.058	823.407.659	722.907.659	1.140.741.126	727.907.659	922.054.036	1.117.726.264	11.000.000.000