

ANEXO AL DECRETO N° 1188.-

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.024

Página: 1  
 Fecha : 08/02/2024  
 Hora : 08:24:47

Desde: ENERO Hasta: DICIEMBRE

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Clase Progr. desde : 1 hasta : 9 Prog. desde : 0 hasta : 999 Proj./Act. desde : 0 hasta : 99 Objeto desde : 0 hasta : 999  
 Unidad desde : 1000000 hasta : 9999990 Fuente desde : 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 568,890,932,923,958,1105,382,379,716,445,780,782,867,795,954,709,127,388,387,972,1071,389,570,394,1073,325,571,773,153,887,805,855,50,555,915,664,708,567,13,714,904,984,217,707,324,67,235,718,719,272,273,83

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
1 1 Congreso Nacional	8.792.742.567	9.136.301.604	11.132.469.333	11.962.188.780	10.689.207.855	11.845.531.344	11.113.238.330	12.114.717.540	10.306.453.387	10.594.881.811	9.988.237.660	15.913.878.028	133.589.848.239
1 2 Cámara De Senadores	13.895.905.223	14.662.619.090	14.724.571.813	14.954.624.080	15.455.736.000	15.509.917.290	15.688.760.090	15.103.087.785	15.201.304.310	14.758.160.090	14.734.437.212	27.866.494.180	192.555.617.163
1 3 Cámara De Diputados	21.406.627.732	22.249.926.532	24.060.919.332	22.666.864.132	22.290.783.132	22.290.783.132	22.236.447.432	22.178.817.432	22.192.736.432	22.192.736.432	22.192.736.432	42.181.298.157	288.140.676.309
1 2 1 Presidencia De La República	40.307.698.339	92.266.541.786	118.776.946.222	75.510.283.062	72.547.109.276	66.008.446.528	71.895.961.069	69.426.614.971	76.558.518.494	46.212.713.751	44.351.332.849	60.969.562.950	834.831.729.297
1 2 2 Vicepresidencia De La República	982.979.265	1.442.574.638	1.251.265.437	1.528.050.173	1.237.765.437	1.278.226.480	1.245.783.437	1.335.371.437	1.341.727.216	1.278.067.437	1.061.417.437	1.950.495.165	15.933.723.559
1 2 3 Ministerio Del Interior	277.395.936.897	366.694.646.120	264.369.243.164	274.684.039.742	267.072.114.652	266.655.431.446	274.009.451.310	264.413.813.146	256.972.385.058	256.196.704.127	247.414.849.468	434.032.981.856	3.449.911.596.986
1 2 4 Ministerio De Relaciones Exteriores	65.502.401.261	71.101.362.267	67.839.184.706	63.101.362.046	62.317.717.526	67.171.719.461	66.143.627.648	60.106.178.115	62.046.407.198	61.200.563.900	61.888.389.710	78.413.881.681	786.832.795.519
1 2 5 Ministerio De Defensa Nacional	164.973.063.951	217.513.357.998	184.622.453.169	185.674.902.702	206.281.460.716	173.344.171.022	217.738.314.623	187.888.910.221	165.766.563.564	186.874.842.609	153.768.958.741	261.287.879.435	2.305.734.878.751
1 2 6 Ministerio De Economía Y Finanzas	901.361.056.959	1.782.713.161.440	3.437.260.835.725	1.733.089.657.615	2.225.969.617.726	1.511.332.559.916	1.234.380.610.610	1.254.626.019.529	2.791.407.474.092	1.543.559.990.727	2.233.936.946.880	1.726.946.237.812	22.376.584.169.031
1 2 7 Ministerio De Educación Y Ciencias	659.511.528.253	767.895.584.768	788.877.407.797	715.516.806.409	706.340.678.768	710.641.390.568	709.516.630.041	680.494.794.544	725.994.223.466	670.759.430.468	674.305.289.292	1.257.604.294.594	9.067.458.058.968
1 2 8 Ministerio De Salud Pública Y Bienestar Social	628.504.024.377	2.013.200.293.454	596.139.261.068	699.313.564.228	691.249.108.243	503.063.916.119	690.913.744.497	514.716.381.000	460.331.151.297	506.644.637.178	337.141.753.728	497.061.285.488	8.138.279.120.677
1 2 9 Ministerio De Justicia	24.276.916.632	65.656.453.313	43.662.328.029	48.832.819.582	31.309.898.493	39.072.003.051	26.011.692.141	33.113.409.878	21.243.451.051	32.311.353.301	17.321.733.011	38.254.100.773	421.066.159.255
1 2 10 Ministerio De Agricultura Y Ganadería	7.807.722.661	36.638.223.987	63.341.097.911	37.126.223.721	45.887.020.591	28.685.522.728	48.323.202.278	25.764.625.578	21.565.562.350	18.145.860.478	16.369.381.192	24.736.853.930	374.411.297.405
1 2 11 Ministerio De Industria Y Comercio	5.558.408.986	15.435.598.368	14.665.667.754	9.408.003.846	8.613.848.868	7.608.956.056	9.751.945.560	7.445.249.166	7.545.454.061	7.581.566.125	5.858.956.832	10.496.462.414	109.970.118.036
1 2 13 Ministerio De Obras Públicas Y Comunicaciones	185.898.301.072	1.225.493.214.639	681.613.843.428	412.217.305.998	414.924.415.666	338.535.968.465	208.032.742.013	473.750.477.154	148.084.329.439	87.995.627.826	176.903.360.754	140.772.489.576	4.494.222.076.030
1 2 14 Ministerio De La Mujer	866.853.392	2.008.139.088	2.638.418.160	2.299.893.383	2.205.112.644	3.304.516.914	2.022.702.215	1.850.117.689	2.651.893.081	1.183.300.382	1.133.247.029	1.839.300.060	24.003.494.037
1 2 16 Ministerio Del Trabajo, Empleo Y Seguridad Social	17.465.765.110	29.417.303.322	38.712.828.010	31.544.781.295	31.144.897.304	28.466.886.249	26.016.960.170	24.634.285.625	22.182.141.031	21.809.643.574	22.190.807.675	35.583.414.112	329.169.713.477
1 2 17 Ministerio Del Ambiente Y Desarrollo Sostenible	3.501.455.153	9.364.093.298	6.731.423.279	5.911.856.044	5.420.927.621	4.896.229.837	6.924.747.043	5.964.460.088	5.829.041.768	5.928.841.768	5.768.533.829	9.078.335.399	75.319.945.127
1 2 18 Ministerio De Desarrollo Social	43.510.547.201	55.938.511.304	60.160.394.306	60.441.077.646	57.763.387.434	71.801.032.358	59.823.133.337	57.154.720.853	60.404.167.910	74.938.505.953	56.816.143.071	59.138.756.703	717.890.378.076
1 2 19 Ministerio De Urbanismo Vivienda Y Habitat	10.639.108.512	214.028.150.614	221.096.978.017	72.537.446.027	16.194.271.726	36.902.857.615	21.712.848.217	35.304.551.757	18.575.928.984	27.287.738.729	9.239.212.682	14.746.684.548	698.265.777.428
1 2 20 Ministerio De La Niñez Y La Adolescencia	6.617.205.889	15.688.961.301	7.540.503.889	16.629.904.374	6.557.386.134	8.128.768.697	16.278.148.620	6.549.838.007	7.062.467.569	12.955.941.938	6.796.373.277	10.822.332.423	121.627.832.118
1 2 21 Ministerio De Tecnologías De La Información Y Comunicación	3.778.946.546	45.547.660.486	46.833.145.256	52.500.243.146	45.091.331.780	34.688.705.461	33.143.311.167	7.184.789.111	7.857.690.791	4.588.485.887	9.652.505.505	6.124.006.743	296.990.821.879
1 3 Corte Suprema De Justicia	110.041.678.243	114.802.399.063	164.001.693.636	116.103.125.911	119.199.207.390	163.005.618.482	114.486.826.090	105.891.119.036	147.015.747.349	91.530.260.175	91.345.566.204	190.156.071.712	1.527.579.313.291
1 3 2 Justicia Electoral	47.839.594.324	68.149.919.421	57.424.268.840	58.256.820.840	53.348.570.840	38.520.631.990	47.370.080.892	48.476.355.181	31.779.770.840	29.475.954.350	27.219.780.840	51.352.791.099	559.214.539.457
1 3 3 Ministerio Público	47.112.566.567	51.567.277.798	61.108.319.801	54.478.165.237	52.809.485.857	52.741.641.045	52.666.560.490	51.998.208.160	51.644.331.496	51.595.730.040	50.214.604.018	92.630.237.306	670.567.127.815
1 3 4 Consejo De La Magistratura	1.972.373.673	3.149.251.579	3.011.910.575	3.587.943.461	3.151.674.081	2.884.421.614	3.662.982.461	2.853.961.773	2.387.640.673	2.888.406.977	2.389.973.248	3.941.566.659	35.882.106.774
1 3 5 Jurado De Enjuiciamiento De Magistrados	2.799.412.588	3.814.059.069	3.488.597.469	3.443.936.622	3.740.080.264	3.427.463.087	3.423.066.005	3.313.987.973	3.344.904.971	3.366.403.461	3.262.068.677	5.866.660.074	43.290.640.260
1 3 6 Ministerio De La Defensa Pública	21.112.456.276	28.817.963.491	25.082.072.810	23.708.433.470	22.556.508.443	21.758.779.019	20.252.242.682	19.595.872.637	19.176.880.394	18.683.020.395	17.854.760.702	36.629.190.522	275.228.180.841
1 3 7 Sindicatura General De Quebradas	964.760.975	1.220.410.539	1.083.154.074	1.327.354.701	1.030.737.932	1.041.103.072	1.346.883.700	1.028.955.072	1.028.955.072	1.175.155.072	1.012.626.434	1.899.223.933	14.159.320.576

**ANEXO AL DECRETO N° 1188.-**

'MINISTERIO DE HACIENDA'  
S.S.E.A.F.  
PRIP/FOGZ01

**PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.024**

Página: **2**  
Fecha : **08/02/2024**  
Hora : **08:24:47**

**Desde: ENERO Hasta: DICIEMBRE**

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Clase Progr. desde : 1 hasta : 9 Prog. desde : 0 hasta : 999 Proj./Act. desde : 0 hasta : 99 Objeto desde : 0 hasta : 999

Unidad desde : 1000000 hasta : 9999990 Fuente desde : 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 568,890,932,923,958,1105,382,379,716,445,780,782,867,795,954,709,127,388,387,972,1071,389,570,394,1073,325,571,773,153,887,805,855,50,555,915,664,708,567,13,714,904,984,217,707,324,67,235,718,719,272,273,83

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
14 1 Contraloría General De La República	10.678.649.660	13.008.890.658	13.493.050.948	13.883.390.280	13.924.201.946	12.988.441.614	15.883.441.016	13.277.613.735	13.483.910.878	11.813.474.051	10.881.774.458	22.076.152.058	165.392.991.302
15 1 Defensoría Del Pueblo	862.683.069	1.531.829.752	3.272.305.917	1.926.312.580	1.329.386.429	1.179.798.900	1.410.849.326	1.204.177.008	1.134.686.901	1.266.688.125	1.129.598.141	2.012.541.261	18.260.857.409
15 2 Mecanismo Nacional De Prevención Contra La Tortura	295.661.033	570.579.548	461.441.919	568.167.527	459.372.302	455.806.297	519.126.514	425.766.297	427.766.297	428.576.297	424.536.297	763.658.272	5.800.458.600
21 1 Banco Central Del Paraguay	18.609.903.432	67.425.986.234	68.505.819.750	37.403.599.489	37.760.558.085	35.434.624.317	36.138.523.165	38.597.233.165	34.624.180.457	35.927.380.457	31.890.721.697	72.820.707.104	515.139.237.352
22 1 Gobierno Departamental De Concepción	2.755.844.298	2.781.017.266	7.515.082.912	7.447.351.671	7.277.995.662	7.110.706.672	4.633.745.232	4.351.106.074	4.393.126.044	3.984.981.344	1.864.796.188	2.856.406.958	56.972.160.321
22 2 Gobierno Departamental De San Pedro	2.677.253.788	2.762.053.144	3.283.476.733	5.615.069.403	7.259.670.788	6.740.126.323	7.969.593.845	4.070.774.158	6.436.024.942	3.070.065.866	5.403.806.801	1.332.901.715	56.620.817.506
22 3 Gobierno Departamental De Cordillera	2.633.452.304	3.690.408.506	9.323.704.743	10.726.735.391	6.256.330.191	5.945.954.596	5.107.831.718	4.970.669.478	4.634.817.418	4.346.057.963	784.229.191	1.285.456.625	59.705.648.124
22 4 Gobierno Departamental De Guairá	2.826.063.787	4.963.844.748	6.178.639.013	7.056.330.662	5.363.475.473	4.922.283.376	6.001.603.147	4.508.543.700	2.487.598.500	2.792.160.876	1.541.127.001	1.469.588.582	50.111.258.865
22 5 Gobierno Departamental De Caaguazú	3.107.577.984	2.800.264.386	11.880.406.962	7.944.438.542	8.175.423.437	5.796.076.231	10.758.743.172	6.195.467.570	5.436.296.246	8.579.424.717	5.170.498.445	1.761.391.025	77.606.008.717
22 6 Gobierno Departamental De Caazapá	2.605.839.651	3.652.702.155	9.459.285.662	10.074.405.753	9.371.445.134	6.926.494.381	6.797.620.262	1.838.747.905	1.543.249.746	940.570.128	1.132.289.186	1.488.291.763	55.830.941.726
22 7 Gobierno Departamental De Itapúa	5.385.547.267	12.134.945.657	5.102.276.131	16.290.399.525	8.444.511.451	21.483.623.782	10.532.431.152	10.037.757.063	1.914.952.024	9.779.738.432	2.478.709.151	4.125.430.157	107.710.321.792
22 8 Gobierno Departamental De Misiones	3.930.647.278	6.063.724.859	8.157.907.665	5.973.983.331	8.025.906.439	6.255.946.194	8.025.468.757	6.181.478.428	7.466.889.380	5.650.752.702	6.225.242.382	3.572.078.943	75.530.026.358
22 9 Gobierno Departamental De Paraguari	3.199.798.605	5.888.078.395	12.232.792.312	8.188.852.660	8.907.468.604	6.995.297.614	6.942.514.987	4.224.833.420	1.654.362.850	1.004.738.442	878.061.212	1.593.616.322	61.710.415.423
22 10 Gobierno Departamental De Alto Paraná	7.932.948.440	5.188.772.469	9.132.679.340	12.209.229.327	13.544.404.314	12.645.556.005	13.348.555.584	12.535.805.545	12.590.258.906	14.953.265.276	4.638.184.264	5.894.103.175	124.613.762.645
22 11 Gobierno Departamental De Central	7.774.512.507	5.634.363.995	17.615.359.271	20.191.091.485	16.650.912.130	16.072.188.422	13.865.715.244	14.484.199.420	14.176.100.174	13.390.817.887	12.596.060.998	6.924.062.449	159.375.383.982
22 12 Gobierno Departamental De Ñeembucú	3.971.263.280	8.070.988.221	15.487.415.961	11.507.640.325	9.472.948.342	4.093.476.148	9.107.711.286	2.643.048.966	2.190.705.134	6.570.864.644	1.031.465.768	1.221.090.104	75.368.618.179
22 13 Gobierno Departamental De Amambay	3.195.267.813	2.557.568.725	5.943.778.666	6.246.708.783	4.694.971.852	5.969.531.121	4.750.880.703	4.414.300.965	4.717.137.747	3.740.633.381	3.071.350.380	2.597.833.953	51.899.964.089
22 14 Gobierno Departamental De Canindeyú	4.083.917.346	8.031.685.165	5.661.128.978	7.351.362.041	7.132.502.572	5.551.787.897	8.571.876.554	7.895.000.546	5.781.555.075	7.640.799.011	4.154.505.075	4.077.639.525	75.933.759.785
22 15 Gobierno Departamental De Presidente Hayes	2.662.625.328	3.922.239.072	4.742.904.574	4.138.307.951	4.148.336.640	3.540.838.621	3.505.087.346	5.229.907.620	3.581.560.141	4.619.840.992	2.709.427.339	2.560.805.719	45.361.881.343
22 16 Gobierno Departamental De Boquerón	3.251.792.506	6.354.170.244	5.978.712.119	5.805.323.720	5.556.229.927	5.285.854.774	4.820.387.947	4.567.529.816	4.093.893.662	3.643.951.861	2.691.319.004	1.049.972.102	53.099.137.682
22 17 Gobierno Departamental De Alto Paraguay	3.841.516.707	4.171.803.162	4.003.608.679	4.513.727.600	4.664.233.143	4.154.787.827	4.741.364.055	3.635.066.433	3.071.987.606	3.263.961.022	1.833.416.585	796.659.465	42.692.132.284
23 1 Instituto Nacional De Tecnología, Normalización Y Metrología	3.466.682.296	6.071.746.920	5.283.590.871	5.113.524.925	4.999.226.513	5.539.176.646	4.962.917.065	5.235.322.790	4.872.194.836	4.928.344.901	4.984.298.025	6.143.276.283	61.600.302.071
23 3 Instituto Nacional De Desarrollo Rural Y De La Tierra	4.270.500.680	7.265.577.906	13.042.374.140	10.179.567.385	10.875.814.546	7.222.366.938	10.693.296.098	9.881.934.928	7.247.366.938	9.715.708.736	7.240.366.938	8.583.862.811	106.218.738.044
23 4 Dirección De Beneficencia Y Ayuda Social	1.916.239.846	4.442.278.015	14.574.028.035	14.444.344.718	9.599.028.035	6.670.922.655	4.741.528.035	2.762.147.114	2.592.930.475	1.659.922.655	2.306.528.035	2.527.697.371	68.237.594.989
23 6 Instituto Paraguayo Del Indígena	1.592.720.530	6.240.137.730	5.479.793.730	7.175.227.730	6.826.427.730	7.100.644.079	6.382.127.730	8.767.307.728	6.199.627.730	7.193.627.730	6.092.067.730	4.582.998.392	73.632.708.569
23 8 Fondo Nacional De La Cultura Y Las Artes	224.290.115	2.064.280.692	548.985.719	2.692.013.272	878.523.272	2.622.268.272	305.358.633	590.626.752	249.106.252	220.999.231	182.510.812	341.418.668	10.920.381.690
23 9 Comisión Nacional De Valores	0	0	0	0	0	0	0	0	0	0	0	0	0
23 10 Comisión Nacional De Telecomunicaciones	3.258.260.557	67.021.515.556	36.674.956.577	10.317.892.319	8.481.132.522	8.542.461.169	7.806.739.350	7.202.227.773	6.744.770.359	6.493.555.969	6.350.545.756	8.887.986.942	177.782.044.849
23 11 Dirección Nacional De Transporte	3.734.784.342	8.197.032.823	9.223.354.269	7.090.518.046	5.907.819.066	5.544.581.570	3.955.464.650	3.304.042.053	3.847.464.650	3.346.118.502	3.343.849.266	6.119.053.218	63.614.082.455

**ANEXO AL DECRETO N° 1188.-**

MINISTERIO DE HACIENDA  
S.S.E.A.F.  
PRIFPOGZ01

**PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.024**

Página: **3**  
Fecha : **08/02/2024**  
Hora : **08:24:47**

**Desde: ENERO Hasta: DICIEMBRE**

**Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Clase Progr. desde : 1 hasta : 9 Prog. desde : 0 hasta : 999 Proj./Act. desde : 0 hasta : 99 Objeto desde : 0 hasta : 999**

**Unidad desde : 1000000 hasta : 9999990 Fuente desde : 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 568,890,932,923,958,1105,382,379,716,445,780,782,867,795,954,709,127,388,387,972,1071,389,570,394,1073,325,571,773,153,887,805,855,50,555,915,664,708,567,13,714,904,984,217,707,324,67,235,718,719,272,273,83**

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
23 13 Ente Regulador De Servicios Sanitarios	1.086.659.347	2.097.098.242	2.065.132.281	1.263.878.139	1.311.255.412	1.292.173.139	1.353.992.554	1.521.011.154	1.181.464.771	1.145.740.236	1.235.314.653	1.407.680.825	16.961.400.753
23 14 Instituto Nacional De Cooperativismo	1.096.831.954	3.933.277.359	5.791.732.219	3.123.453.887	3.875.234.159	4.763.807.453	4.402.844.280	2.931.288.882	3.047.013.552	2.942.820.723	2.850.495.064	5.058.126.708	43.816.926.240
23 16 Servicio Nacional De Calidad Y Salud Animal	9.516.557.844	19.192.938.321	27.146.109.774	29.954.906.012	18.634.498.026	14.967.104.026	19.782.826.213	22.239.330.435	14.166.664.095	29.158.494.618	18.456.158.430	33.296.547.097	256.512.134.891
23 17 Instituto Paraguayo De Artesanía	515.738.971	1.175.493.903	990.852.911	974.955.418	940.946.411	900.691.411	1.372.464.111	938.924.570	652.061.411	810.918.636	664.441.411	1.320.944.318	11.258.433.482
23 18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	21.622.070.931	39.753.293.090	19.993.445.895	11.737.569.856	7.491.806.931	6.743.880.931	7.406.759.285	5.184.880.931	6.751.215.912	4.904.880.931	5.537.380.931	9.158.410.471	146.285.596.095
23 19 Dirección Nacional De Contrataciones Públicas	2.469.694.869	10.740.694.788	17.120.748.132	7.692.252.760	6.307.390.760	5.612.490.760	5.414.910.761	4.506.524.095	4.338.190.761	4.282.221.299	4.232.509.751	7.076.213.091	79.793.841.827
23 20 Instituto Forestal Nacional	2.505.638.546	3.025.057.243	3.469.580.898	3.510.634.583	2.938.815.727	3.223.648.007	3.001.892.208	2.744.753.013	2.965.383.320	2.783.398.807	2.674.767.623	4.171.912.101	37.015.482.076
23 22 Instituto Paraguayo De Tecnología Agraria	3.046.394.372	11.725.296.174	8.423.854.196	9.853.631.457	5.739.849.235	4.695.789.619	3.890.093.432	3.682.187.804	3.498.147.473	3.468.724.733	3.327.814.173	5.408.802.973	66.760.585.641
23 24 Dirección Nacional De Correos Del Paraguay	4.255.225.315	8.064.914.262	8.042.651.515	8.018.945.136	8.049.950.408	7.519.068.931	7.236.464.209	7.725.120.509	7.162.678.163	7.428.990.469	7.112.104.632	11.504.171.643	92.120.285.192
23 25 Dirección Nacional De Propiedad Intelectual	1.486.882.528	3.568.355.251	4.677.519.097	2.978.569.097	2.299.477.371	2.085.819.097	1.978.680.574	3.877.459.097	1.985.269.097	1.815.319.097	1.726.319.097	3.146.446.202	31.626.115.605
23 26 Secretaría De Defensa Del Consumidor Y El Usuario	314.982.292	481.667.137	483.808.631	484.576.576	486.986.576	496.736.576	492.821.992	446.941.382	461.109.382	458.771.992	435.921.916	780.902.340	5.825.226.792
23 27 Comisión Nacional De La Competencia	420.316.273	669.796.844	615.372.579	582.657.260	1.458.935.224	517.027.000	576.794.451	501.275.783	497.675.783	502.415.783	539.945.783	949.104.715	7.831.317.478
23 28 Agencia Nacional De Tránsito Y Seguridad Vial	436.522.867	635.728.800	1.588.728.800	1.097.728.800	1.124.599.148	1.197.432.011	1.023.036.488	1.065.428.800	849.928.800	943.078.800	615.020.184	1.051.969.774	11.629.203.272
23 29 Consejo Nacional De Educación Superior	502.250.580	571.674.500	1.239.002.464	541.437.300	3.242.605.256	456.547.300	978.047.300	426.291.011	398.154.333	389.007.126	343.731.400	622.286.180	9.711.034.750
23 30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	572.879.717	2.471.048.236	1.124.018.523	1.327.603.823	1.174.970.024	1.142.548.118	1.070.532.227	1.106.270.950	950.346.227	948.731.697	909.585.353	854.357.567	13.652.892.462
23 31 Autoridad Reguladora Radiológica Y Nuclear	425.556.319	862.449.155	502.956.319	376.556.319	370.556.319	370.556.319	370.556.319	370.556.319	370.556.319	370.556.319	352.094.247	612.412.638	5.355.362.911
23 32 Secretaría Nacional De Inteligencia	455.384.331	729.801.266	583.799.460	667.756.183	585.262.101	569.921.722	640.572.237	561.276.355	557.240.224	598.813.036	519.996.887	845.665.167	7.315.488.969
23 33 Instituto Superior De Bellas Artes	1.172.625.015	1.466.799.950	1.473.745.483	1.295.331.408	1.371.353.305	1.202.844.079	1.188.999.132	1.187.290.739	1.187.290.739	1.187.544.856	1.185.836.463	2.346.816.597	16.266.477.766
23 34 Instituto Nacional De Educación Superior	2.019.981.308	2.019.981.308	3.230.017.644	3.487.844.704	2.582.610.280	2.762.791.745	2.483.349.849	2.494.949.849	2.311.383.182	2.316.667.197	2.313.667.201	4.435.468.120	32.458.712.387
23 35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	171.732.015	373.139.770	314.233.912	478.598.499	295.009.096	407.427.679	296.941.399	280.234.263	281.263.904	286.896.624	266.024.675	515.117.524	3.966.619.360
23 36 Instituto Nacional De Estadística	2.459.105.400	6.404.251.536	4.953.958.189	7.626.493.558	7.779.793.694	5.255.141.325	5.931.120.648	6.144.501.279	5.219.337.063	4.151.542.833	3.211.132.820	3.993.330.162	63.129.708.507
23 37 Instituto Nacional Del Audiovisual Paraguayo	113.715.160	117.989.760	771.823.413	172.934.157	159.780.161	1.022.790.248	721.009.827	492.304.581	129.780.161	812.490.968	125.880.161	239.171.491	4.879.670.088
23 38 Dirección Nacional De Vigilancia Sanitaria	2.330.637.865	5.157.787.092	6.991.113.440	11.170.817.436	6.862.874.086	3.680.366.074	13.863.266.623	4.336.609.674	3.510.681.297	6.441.361.402	3.005.654.267	5.029.022.727	72.380.191.983
23 39 Dirección Nacional De Migraciones	2.927.144.545	7.550.016.394	6.383.237.621	3.914.104.132	4.491.812.625	3.747.439.292	3.359.312.625	3.276.812.629	3.200.312.625	3.113.812.625	3.026.852.625	5.467.178.976	50.458.036.714
23 40 Dirección Nacional De Ingresos Tributarios	40.257.064.933	74.665.990.851	62.251.715.973	78.825.024.525	100.678.003.801	47.881.436.152	48.109.299.340	52.626.121.569	43.968.475.301	41.652.978.380	32.292.168.052	52.486.332.855	675.694.611.732
24 1 Instituto De Previsión Social	860.183.090.505	1.449.268.649.218	1.303.918.446.146	1.079.491.690.134	944.519.983.508	868.040.355.062	708.389.888.753	603.371.507.102	348.724.858.692	154.009.999.046	452.544.332.336	304.256.382.396	9.076.719.182.898
24 2 Caja De Seguridad Social De Empleados Y Obreros Ferrovianos	839.514.980	873.330.941	951.230.939	978.730.939	961.245.939	957.760.939	956.775.939	952.790.939	950.255.939	984.831.850	945.855.939	1.776.345.413	12.128.670.696
24 3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	77.570.000.000	144.698.521.068	128.421.674.372	119.477.781.891	104.436.021.587	91.681.451.350	88.230.360.444	78.749.860.444	78.144.360.444	78.129.260.444	78.454.260.444	75.566.399.716	1.143.559.952.204
24 4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	42.731.342.202	258.749.849.576	94.091.731.614	77.329.159.906	138.872.273.496	102.116.711.836	88.652.403.026	86.358.390.676	98.519.810.683	103.398.890.676	93.144.690.676	126.433.043.034	1.310.398.297.401

**ANEXO AL DECRETO N° 1188.-**

'MINISTERIO DE HACIENDA'  
S.S.E.A.F.  
PRIPFLOGZ01

**PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.024**

Pagina: **4**  
Fecha : **08/02/2024**  
Hora : **08:24:47**

**Desde: ENERO Hasta: DICIEMBRE**

**Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Clase Progr. desde : 1 hasta : 9 Prog. desde : 0 hasta : 999 Proj./Act. desde : 0 hasta : 99 Objeto desde : 0 hasta : 999**

**Unidad desde : 1000000 hasta : 9999990 Fuente desde : 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 568,890,932,923,958,1105,382,379,716,445,780,782,867,795,954,709,127,388,387,972,1071,389,570,394,1073,325,571,773,153,887,805,855,50,555,915,664,708,567,13,714,904,984,217,707,324,67,235,718,719,272,273,83**

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
24 5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	22.974.432.244	11.417.698.270	12.812.703.270	17.660.987.919	16.267.750.723	10.438.779.104	10.280.398.270	10.019.850.483	10.065.246.627	9.890.773.633	3.440.150.512	3.304.014.427	138.572.785.482
25 2 Administracion Nacional De Electricidad	255.200.561.142	552.790.471.568	1.452.966.771.063	1.461.000.871.864	1.174.280.129.395	1.151.143.233.378	958.726.902.269	939.556.117.026	990.320.122.225	760.267.065.728	1.121.984.435.467	884.663.180.085	11.702.899.861.210
25 4 Administracion Nacional De Navegación Y Puertos	4.908.507.815	20.914.529.703	16.370.032.908	20.439.833.294	14.530.566.094	19.336.336.842	14.078.234.119	11.735.937.794	16.695.285.235	12.930.024.964	10.707.811.321	16.917.124.635	179.564.224.724
25 5 Dirección Nacional De Aeronáutica Civil	11.660.993.672	28.215.476.516	29.002.930.606	26.310.298.914	27.053.854.281	67.620.024.069	29.392.315.275	31.224.600.897	36.149.286.080	23.200.295.053	20.357.078.087	134.548.207.133	464.735.360.583
25 6 Petróleos Paraguayos	678.450.942.596	1.669.702.201.809	1.171.652.363.816	736.628.790.696	267.888.816.947	527.475.123.006	598.292.003.164	496.071.080.177	490.789.289.867	491.566.260.261	490.589.456.531	51.955.718.613	7.671.062.047.483
25 7 Industria Nacional Del Cemento	22.205.619.666	429.633.796.711	79.911.667.001	40.279.354.796	35.924.083.901	33.219.742.721	31.664.803.032	34.714.296.287	23.995.646.381	21.647.560.782	18.335.156.275	21.654.765.842	793.186.493.395
27 1 Banco Nacional De Fomento	1.108.897.475.089	3.720.046.335.023	1.859.359.729.560	803.812.341.019	502.133.001.578	328.413.682.457	212.936.170.899	208.524.533.211	154.002.647.702	152.899.100.735	113.734.009.945	140.533.737.748	9.305.292.764.966
27 3 Crédito Agrícola De Habilitación	15.425.577.217	45.162.079.651	57.320.707.348	55.640.021.941	59.133.099.324	59.361.979.662	55.113.322.908	58.317.355.241	50.644.779.921	49.850.931.386	47.234.661.822	26.698.345.438	579.902.861.859
27 4 Fondo Ganadero	1.716.461.180	4.481.019.206	12.406.802.403	3.310.038.001	3.523.778.949	4.017.661.542	4.019.436.270	3.275.511.935	10.449.248.755	2.914.362.054	3.287.533.862	4.088.777.117	57.490.631.274
27 5 Caja De Préstamos Del Ministerio De Defensa Nacional	152.871.161	345.805.303	359.951.136	345.805.303	345.805.303	346.951.136	345.805.303	345.805.303	346.951.136	345.805.303	345.805.303	406.030.507	4.033.392.197
27 7 Agencia Financiera De Desarrollo	77.901.287.299	844.725.572.497	472.854.371.300	610.633.281.300	386.464.179.300	379.589.299.280	320.790.471.300	700.091.621.300	374.511.971.300	369.990.181.175	105.840.424.500	507.245.944.249	5.150.638.604.800
28 1 Universidad Nacional De Asunción	100.460.097.005	164.827.617.097	172.321.506.234	160.317.793.759	144.214.020.726	138.402.547.666	139.176.784.930	132.930.269.522	121.389.984.361	125.269.735.247	113.678.371.469	204.001.597.608	1.716.990.325.624
28 2 Universidad Nacional Del Este	8.684.852.555	10.174.323.028	12.547.687.358	14.650.579.393	11.452.775.065	11.857.014.269	12.767.817.998	9.498.423.995	10.030.526.057	10.036.983.491	8.522.620.140	16.066.893.142	136.290.496.491
28 3 Universidad Nacional De Pilar	4.001.646.609	5.054.324.261	5.742.459.531	5.713.590.973	6.309.079.124	5.173.366.386	4.820.857.434	5.042.529.228	4.706.872.127	4.151.148.203	4.259.692.534	7.732.291.666	62.707.858.076
28 4 Universidad Nacional De Itapúa	4.889.193.965	5.572.564.314	10.020.236.418	7.596.734.040	6.585.126.433	7.866.139.405	6.274.970.935	6.517.628.766	6.402.791.717	5.815.037.261	5.542.834.498	10.440.064.148	83.523.321.900
28 5 Universidad Nacional De Concepción	4.000.846.297	4.631.178.238	6.718.258.922	6.750.534.263	5.414.937.686	4.975.392.405	6.610.263.401	5.059.077.577	4.619.097.760	5.212.835.656	4.184.595.447	7.991.790.773	66.168.808.425
28 6 Universidad Nacional De Villarrica Del Espíritu Santo	4.104.266.447	7.046.227.124	6.204.190.371	6.196.026.752	7.027.834.803	4.488.289.175	5.465.612.867	4.292.639.267	4.367.039.267	4.297.399.267	4.286.199.267	8.255.760.804	66.031.485.411
28 7 Universidad Nacional De Caaguazú	4.509.548.585	5.915.857.512	7.522.952.452	7.934.624.035	6.254.404.077	5.479.405.916	6.466.566.037	5.501.587.605	4.971.982.224	5.600.979.483	4.740.775.012	9.272.228.197	74.170.911.135
28 8 Universidad Nacional De Canindeyú	2.406.345.935	3.133.744.079	3.948.351.880	4.301.493.856	2.895.604.863	2.652.930.904	3.921.234.426	2.499.001.504	2.439.582.189	3.117.856.775	2.422.154.044	4.705.174.039	38.443.474.494
28 9 Universidad Politecnica Taiwan - Paraguay	851.368.646	1.836.697.253	828.868.646	945.509.644	1.078.868.646	889.583.646	1.367.632.664	756.368.646	756.368.646	1.403.450.134	755.918.646	1.479.787.292	12.950.422.509
28 10 Universidad Nacional De Misiones	610.538.981	692.420.700	1.501.935.524	923.648.200	935.173.200	1.077.393.200	1.121.904.353	1.277.044.450	1.181.035.055	1.284.159.170	1.140.493.089	1.518.732.468	13.264.478.390