

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2017

Pagina: 1
Fecha : 22/02/2017
Hora : 18:25:24

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Legislativo	26.731.953.918	49.227.298.166	58.846.083.400	44.400.409.694	47.754.664.736	42.430.534.987	41.659.445.744	39.112.727.937	39.464.227.937	37.348.595.211	50.878.657.093	45.574.329.860	523.428.928.683
1 Congreso Nacional	3.902.284.633	11.146.418.002	23.348.094.537	13.824.984.671	15.615.545.713	12.626.850.563	11.937.563.520	9.761.345.713	10.112.845.713	9.628.345.713	9.573.695.713	13.749.310.011	145.227.284.502
2 Cámara De Senadores	7.470.733.062	15.188.195.464	15.683.366.351	11.323.559.151	12.893.497.151	10.558.062.552	10.476.260.352	10.105.760.352	10.105.760.352	10.105.760.352	10.324.260.368	15.885.587.258	140.120.802.765
3 Cámara De Diputados	15.358.936.223	22.892.684.700	19.814.622.512	19.251.865.872	19.245.621.872	19.245.621.872	19.245.621.872	19.245.621.872	19.245.621.872	17.614.489.146	30.980.701.012	15.939.432.591	238.080.841.416
Poder Ejecutivo	2.551.232.516.757	4.497.323.617.049	3.986.578.138.711	3.488.200.146.538	2.891.441.603.967	3.015.723.065.062	3.066.572.481.159	2.728.321.237.684	2.679.254.011.607	2.405.081.019.957	2.153.688.306.357	3.346.260.987.813	36.809.677.132.661
1 Presidencia De La República	40.949.271.444	205.053.953.294	125.542.422.308	151.609.552.211	87.011.711.274	173.340.783.691	100.941.153.912	158.356.962.205	56.228.145.565	118.895.898.834	80.110.747.683	95.819.899.483	1.393.860.501.904
2 Vicepresidencia De La República	1.019.946.453	1.169.323.540	1.096.159.240	778.992.849	1.028.675.850	802.251.765	675.053.651	691.778.651	687.813.651	689.147.165	690.327.431	1.209.295.643	10.538.765.889
3 Ministerio Del Interior	188.750.514.620	239.418.036.448	221.697.731.196	201.243.601.315	185.625.388.004	181.443.344.479	179.936.254.681	175.808.084.518	174.816.950.435	169.181.906.281	133.730.915.132	230.424.567.691	2.282.077.294.800
4 Ministerio De Relaciones Exteriores	43.279.087.960	46.521.036.034	47.578.066.376	42.839.302.766	43.531.765.649	47.221.684.920	39.798.289.949	35.395.559.400	31.324.140.497	26.840.578.052	24.173.999.354	43.676.225.286	472.179.736.243
5 Ministerio De Defensa Nacional	114.920.491.621	126.445.797.872	128.361.353.808	135.902.942.575	136.066.620.726	134.818.634.904	145.290.977.651	136.348.149.518	116.617.813.089	110.308.202.403	100.757.450.877	146.170.955.955	1.532.009.390.999
6 Ministerio De Hacienda	1.159.868.602.459	1.455.334.799.389	1.372.747.309.074	1.182.681.982.782	999.649.450.571	1.041.109.189.940	1.310.738.325.247	1.008.641.718.496	1.247.100.446.063	879.557.564.912	796.291.829.294	1.145.815.744.519	13.599.536.962.746
7 Ministerio De Educacion Y Ciencias	448.731.081.495	591.972.244.274	661.812.650.465	588.919.673.365	560.019.883.716	585.177.882.858	539.106.717.250	479.853.523.805	475.018.966.017	469.755.711.049	484.155.747.065	835.788.635.834	6.720.312.717.193
8 Ministerio De Salud Publica Y Bienestar Social	289.082.577.222	1.078.709.477.324	680.878.316.195	316.876.419.329	308.699.400.888	297.665.773.932	273.735.106.473	280.515.321.003	261.997.921.699	229.359.959.660	203.159.902.921	357.477.075.577	4.578.157.252.223
9 Ministerio De Justicia	12.503.882.146	53.454.089.810	29.841.821.015	17.055.465.119	28.365.781.015	16.708.976.119	28.364.661.015	28.287.513.180	16.801.860.794	20.449.692.713	23.943.657.203	23.623.151.656	299.400.551.785
10 Ministerio De Agricultura Y Ganaderia	21.945.463.446	95.390.627.544	168.776.158.417	102.159.989.307	96.570.312.194	173.597.205.560	37.370.925.430	51.264.942.191	35.100.654.560	36.974.317.264	29.611.777.877	50.407.172.874	899.169.546.664
11 Ministerio De Industria Y Comercio	35.180.382.106	13.390.418.464	12.657.228.670	19.077.552.614	11.224.730.384	11.399.338.148	7.655.052.369	6.704.777.166	10.502.693.008	6.989.101.664	7.076.720.837	13.589.102.680	155.447.098.110
13 Ministerio De Obras Públicas Y Comunicaciones	189.478.352.000	565.870.240.422	508.112.405.469	703.358.462.732	412.009.211.109	330.659.688.008	385.482.645.650	348.751.271.549	237.093.960.699	320.675.770.893	252.870.913.791	383.506.644.658	4.637.869.566.980
14 Ministerio De La Mujer	908.635.892	2.102.290.277	3.019.535.451	3.832.372.745	2.585.951.949	1.406.342.449	1.396.909.242	1.250.372.310	1.099.407.037	1.052.569.062	883.654.435	1.803.139.415	21.341.180.264
16 Ministerio Del Trabajo, Empleo Y Seguridad Social	4.614.227.893	22.491.282.357	24.456.981.027	21.863.836.829	19.052.720.638	20.371.968.289	16.080.408.639	16.451.263.692	14.863.238.493	14.350.600.005	16.230.662.457	16.949.376.542	207.776.566.861
Poder Judicial	171.348.722.970	334.226.926.760	292.062.254.048	274.882.796.145	225.349.899.057	219.943.783.617	184.877.763.032	178.778.562.993	153.349.095.935	156.008.113.677	169.867.272.065	338.053.220.745	2.698.748.411.044
1 Corte Suprema De Justicia	83.747.942.791	155.056.010.413	133.615.436.836	131.292.926.132	110.101.973.263	101.002.010.253	81.125.336.997	86.465.907.634	63.089.729.538	70.538.626.129	84.252.355.110	150.046.633.784	1.250.334.888.880
2 Justicia Electoral	25.694.137.684	67.646.459.539	66.290.556.397	61.265.473.289	42.022.525.273	37.226.491.729	34.983.391.641	27.226.491.729	27.226.491.729	27.200.093.373	26.829.997.892	53.414.167.153	497.026.277.428
3 Ministerio Público	43.042.540.212	65.768.055.279	55.235.121.705	48.532.273.869	46.714.965.347	57.048.180.403	46.944.285.824	43.801.256.197	40.776.867.825	38.199.380.909	38.732.619.914	95.428.231.781	620.223.779.265
4 Consejo De La Magistratura	1.386.308.401	4.246.348.765	3.316.509.855	4.056.814.321	2.316.245.716	3.755.775.385	1.866.166.838	1.684.956.100	3.194.859.982	1.592.838.600	1.603.066.920	3.187.029.033	32.206.919.916
5 Jurado De Enjuiciamiento De Magistrados	1.974.455.231	2.855.712.499	3.403.172.109	5.214.289.722	2.576.314.157	3.291.119.064	2.342.918.822	2.220.020.052	1.909.420.767	1.891.367.575	1.920.007.590	3.700.089.804	33.298.887.392
6 Ministerio De La Defensa Publica	15.503.338.651	38.654.340.265	30.201.457.146	24.521.018.812	21.617.875.301	17.620.206.783	17.615.662.910	17.379.931.281	17.151.726.094	16.585.807.091	16.529.224.639	32.277.069.190	265.657.658.163
Contraloría General De La República	5.518.830.100	13.124.443.996	12.356.092.410	9.106.645.403	8.971.515.864	12.519.537.992	12.925.645.854	24.291.092.840	7.970.556.988	7.679.129.935	7.320.251.016	13.553.926.169	135.337.668.567
1 Contraloría General De La República	5.518.830.100	13.124.443.996	12.356.092.410	9.106.645.403	8.971.515.864	12.519.537.992	12.925.645.854	24.291.092.840	7.970.556.988	7.679.129.935	7.320.251.016	13.553.926.169	135.337.668.567

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Otros Organismos Del Estado	906.377.039	1.598.731.976	1.539.949.052	1.223.270.114	1.460.739.444	1.360.483.912	1.040.692.454	1.006.392.450	970.442.454	998.300.053	1.176.014.179	1.883.763.635	15.165.156.762
1 Defensoría Del Pueblo	676.318.419	1.267.496.321	886.470.925	825.537.114	1.114.912.679	1.072.922.637	715.881.179	715.881.179	690.881.179	712.297.048	690.881.179	1.382.602.302	10.752.082.161
2 Com. Nac. De Prev. Contra La Tortura Y Otros Tratos O Penas.	230.058.620	331.235.655	653.478.127	397.733.000	345.826.765	287.561.275	324.811.275	290.511.271	279.561.275	286.003.005	485.133.000	501.161.333	4.413.074.601
Banca Central Del Estado	24.548.805.516	81.754.612.911	54.642.438.124	38.509.773.017	31.082.322.665	39.735.522.767	29.033.548.435	29.000.522.767	27.340.122.767	26.784.522.767	24.358.745.105	30.012.156.850	436.803.093.691
1 Banco Central Del Paraguay	24.548.805.516	81.754.612.911	54.642.438.124	38.509.773.017	31.082.322.665	39.735.522.767	29.033.548.435	29.000.522.767	27.340.122.767	26.784.522.767	24.358.745.105	30.012.156.850	436.803.093.691
Gobiernos Departamentales	10.387.710.262	319.309.451.614	180.407.655.580	123.107.538.701	122.910.396.520	86.673.649.739	72.582.551.817	53.282.106.186	45.323.676.166	30.135.151.315	30.045.424.777	23.509.286.527	1.097.674.599.204
1 Gobierno Departamental De Concepcion	134.909.440	14.730.297.784	11.223.275.438	5.452.777.313	4.513.561.789	3.854.324.401	2.805.886.446	2.386.403.123	1.779.702.766	515.577.893	448.521.612	752.833.312	48.598.071.317
2 Gobierno Departamental De San Pedro	357.396.955	7.000.750.804	6.500.693.711	6.224.832.144	5.603.855.332	5.368.447.141	4.974.316.946	4.554.747.037	3.900.873.783	1.420.043.082	987.116.625	1.375.276.306	48.268.349.866
3 Gobierno Departamental De Cordillera	419.614.360	25.662.231.626	2.160.670.385	3.134.699.836	5.829.503.630	2.777.480.113	1.490.223.236	5.486.852.763	2.352.373.078	830.691.289	2.950.666.252	1.161.192.356	54.256.198.924
4 Gobierno Departamental De Guairá	608.893.636	6.526.434.106	2.765.887.481	5.352.929.808	6.580.488.686	5.823.312.359	4.987.089.857	4.290.817.078	2.288.040.210	2.615.121.653	1.501.489.379	1.125.157.828	44.465.662.081
5 Gobierno Departamental De Caaguazú	567.551.317	42.640.419.102	7.403.467.119	4.779.614.639	4.072.838.381	2.055.603.400	1.506.177.940	5.224.569.818	1.471.003.440	1.400.873.440	1.400.873.432	1.169.487.503	73.692.479.531
6 Gobierno Departamental De Caazapá	542.556.195	10.409.764.759	8.600.434.298	10.026.326.829	7.777.559.381	4.098.265.061	3.430.332.371	843.754.007	1.503.097.862	663.061.213	658.061.212	1.139.639.161	49.692.852.349
7 Gobierno Departamental De Itapua	813.779.015	29.984.134.302	7.164.579.154	7.635.443.697	16.345.295.198	3.476.016.900	10.581.650.009	1.666.619.913	8.917.212.174	1.564.866.185	1.617.913.341	2.031.904.762	91.799.414.650
8 Gobierno Departamental De Misiones	403.776.546	14.085.283.345	8.825.972.505	8.185.207.041	7.017.916.816	6.400.910.611	6.083.350.593	4.693.723.658	3.351.230.668	3.375.104.310	3.920.168.803	1.035.213.125	67.377.858.021
9 Gobierno Departamental De Paraguari	671.552.849	17.128.070.756	7.309.532.371	5.825.238.993	4.823.881.306	5.607.948.134	4.912.622.731	2.718.821.105	1.663.496.351	1.212.804.964	999.423.738	1.317.386.824	54.190.780.122
10 Gobierno Departamental De Alto Paraná	6.712.850	44.794.568.661	50.334.200.415	5.914.875.606	7.568.320.018	1.808.788.972	1.449.962.822	1.134.655.747	972.466.447	929.285.434	906.825.380	1.593.475.004	117.414.137.356
11 Gobierno Departamental De Central	636.298.140	34.351.829.636	18.244.191.520	25.363.593.637	25.754.695.073	15.792.848.110	8.792.904.508	5.762.619.071	4.120.015.916	3.111.991.520	2.742.601.029	2.269.728.329	146.943.316.489
12 Gobierno Departamental De Neembucú	411.736.239	17.229.474.540	12.007.704.798	5.878.675.917	7.110.769.021	9.425.094.673	4.149.264.403	2.267.608.960	2.125.449.624	2.252.454.917	4.697.483.922	1.317.779.127	68.873.496.141
13 Gobierno Departamental De Amambay	1.506.209.109	7.917.446.846	6.878.975.062	3.175.179.545	3.425.727.359	3.421.043.757	4.109.097.822	3.152.734.805	3.057.148.903	2.924.648.903	2.924.648.903	3.456.316.964	45.949.177.978
14 Gobierno Departamental De Canindeyu	1.249.434.852	14.927.366.935	8.272.923.752	8.938.940.532	4.085.136.275	7.028.137.111	5.687.842.570	3.834.492.788	3.841.118.739	3.115.850.572	2.517.743.775	1.304.742.602	64.803.730.503
15 Gobierno Departamental De Presidente Hayes	355.421.363	8.266.843.627	7.050.892.164	5.223.140.158	3.135.545.412	3.035.951.090	2.950.009.745	2.384.905.401	1.702.396.064	2.134.988.117	499.912.303	775.181.354	37.515.186.798
16 Gobierno Departamental De Boqueron	1.111.754.413	14.102.857.163	7.930.685.466	7.439.271.165	5.492.466.586	3.472.784.639	2.206.133.852	983.835.924	1.076.498.211	952.618.889	681.876.161	1.118.272.568	46.569.055.037
17 Gobierno Departamental De Alto Paraguay	590.112.983	9.551.677.622	7.733.569.941	4.556.791.841	3.772.836.257	3.226.693.267	2.465.685.966	1.894.944.988	1.201.551.930	1.115.168.934	590.098.910	565.699.402	37.264.832.041
Entes Autónomos Y Autárquicos	130.295.879.340	374.938.600.070	305.233.925.570	244.579.906.424	299.379.189.216	178.234.353.916	171.024.984.308	190.964.717.873	146.937.872.229	152.481.999.106	142.138.026.940	629.953.873.357	2.966.163.328.349
1 Instituto Nacional De Tecnología, Normalización Y Metrología	1.497.382.632	2.613.056.420	4.767.427.827	4.129.649.033	5.825.758.565	3.225.273.368	3.897.713.157	4.053.686.068	4.676.090.909	4.242.410.746	4.335.090.909	5.233.427.460	48.496.967.094
3 Instituto Nacional De Desarr.Rural Y De La Tierra	4.401.850.665	45.435.252.838	19.084.295.355	23.648.855.987	60.778.632.743	14.691.091.303	8.578.229.244	27.614.317.976	8.795.084.700	9.188.689.152	6.095.515.571	8.864.769.400	237.176.584.934
4 Direccion De Beneficencia Y Ayuda Social	695.817.763	1.659.591.164	10.693.430.534	7.144.339.734	6.783.586.200	6.987.919.533	2.163.919.532	6.893.585.482	1.566.313.782	1.659.919.843	1.304.722.289	1.660.312.710	49.213.458.566
6 Instituto Paraguayo Del Indígena	2.326.826.383	5.773.780.950	1.949.699.941	6.307.859.402	3.126.056.674	6.024.144.145	9.410.327.987	9.106.178.749	10.103.105.101	8.604.778.282	7.106.685.270	7.340.724.295	77.180.167.179

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Entes Autónomos Y Autárquicos													
8 Fondo Nacional De La Cultura Y Las Artes	136.038.818	1.046.199.886	1.233.995.806	871.520.086	968.936.953	772.770.286	747.736.953	718.770.286	588.174.523	621.578.205	194.098.089	457.444.317	8.357.264.208
9 Comisión Nacional De Valores	376.882.110	526.333.245	1.210.905.666	726.542.981	1.536.879.556	410.250.031	457.146.830	429.698.031	416.251.031	398.688.031	388.181.031	674.154.729	7.551.913.272
10 Comisión Nacional De Telecomunicaciones	7.602.703.797	130.941.825.012	9.444.625.198	8.245.007.450	7.997.221.017	7.917.823.875	7.635.807.450	7.134.118.395	7.920.723.875	7.974.607.338	6.701.612.231	450.712.864.908	660.228.940.546
11 Direccion Nacional De Transporte	3.580.629.498	2.759.287.483	2.641.965.587	3.031.656.330	2.985.680.575	3.030.075.105	2.968.637.398	3.057.418.041	3.005.676.288	2.812.664.889	2.720.113.958	1.768.812.177	34.362.617.329
13 Ente Regulador De Servicios Sanitarios	669.962.067	1.400.981.523	1.240.519.297	945.060.779	810.366.831	836.273.772	928.387.726	789.173.211	804.130.220	820.850.030	884.887.245	889.283.703	11.019.876.404
14 Instituto Nacional De Cooperativismo	811.885.331	1.320.267.470	6.831.774.586	3.063.225.276	4.149.587.689	1.453.132.165	3.967.404.929	1.371.171.801	1.832.591.659	1.344.337.529	1.139.458.389	1.813.063.337	29.097.900.161
15 Direccion Nacional De Aduanas	15.999.072.865	30.534.737.979	25.666.061.881	24.282.670.860	22.676.390.089	23.146.013.689	22.805.075.083	22.046.810.089	22.137.593.979	22.141.519.726	21.843.566.647	68.980.972.126	322.260.485.013
16 Servicio Nacional De Calidad Y Salud Animal	14.675.092.239	15.997.073.395	17.696.868.661	18.151.972.390	16.108.892.589	15.661.595.891	18.037.722.769	18.001.677.464	15.545.196.437	16.508.289.473	14.062.167.447	15.339.501.454	195.786.050.209
17 Instituto Paraguayo De Artesania	444.976.716	1.184.192.307	1.327.433.914	1.147.837.677	1.327.808.120	756.689.712	711.402.360	667.740.615	701.267.360	614.302.360	615.856.807	932.839.319	10.432.347.267
18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	5.470.000.000	5.624.838.086	6.826.968.277	8.305.063.595	5.950.433.750	9.944.028.139	10.036.341.185	13.434.378.502	18.141.945.200	10.398.519.472	11.463.564.884	8.678.545.435	114.274.626.525
19 Dirección Nacional De Contrataciones Públicas	3.308.000.000	2.360.000.000	3.350.000.000	3.300.000.000	5.250.000.000	5.205.000.000	1.505.000.000	3.260.000.000	10.250.000.000	2.200.000.000	5.300.000.000	11.318.561.783	56.606.561.783
20 Instituto Forestal Nacional	3.653.751.180	3.596.245.154	3.560.731.108	3.456.045.297	3.460.271.259	3.754.217.041	3.229.545.297	3.229.545.297	3.109.178.856	3.057.006.859	3.057.006.859	4.305.997.675	41.469.541.882
21 Secretaria Del Ambiente	1.515.256.440	5.692.175.123	3.646.808.952	3.624.165.300	3.613.703.580	3.613.703.580	3.613.703.580	3.613.703.580	3.613.703.580	3.613.703.580	3.613.703.580	5.068.231.741	44.842.562.616
22 Instituto Paraguayo De Tecnología Agraria	2.191.816.800	7.778.581.973	5.090.592.846	4.957.998.700	4.044.811.581	3.411.041.236	3.171.121.193	3.565.073.119	2.817.639.617	3.427.896.413	2.954.718.736	4.519.847.285	47.931.139.499
23 Secretaria Nacional De La Vivienda Y El Habitat	54.801.472.078	95.488.615.984	165.896.372.020	105.944.729.472	128.405.448.004	55.543.460.030	57.074.946.110	51.329.628.482	21.044.200.576	42.110.879.297	38.911.938.894	16.731.547.601	833.283.238.548
24 Direccion Nacional De Correos Del Paraguay	3.891.926.009	5.028.051.200	6.347.395.842	5.810.695.842	6.217.695.842	6.575.695.842	5.875.895.842	5.605.265.505	5.638.695.842	5.835.695.842	5.715.695.842	9.937.641.685	72.480.351.135
25 Direccion Nacional De Propiedad Intelectual	831.992.307	3.128.008.204	2.992.304.457	3.213.530.593	2.251.689.965	1.566.986.697	1.200.682.872	1.951.988.427	970.015.700	906.715.700	876.715.700	1.411.078.768	21.301.709.390
26 Secretaria De Defensa Del Consumidor Y El Usuario	180.227.252	392.454.796	423.528.338	443.264.053	609.934.908	299.863.638	383.769.184	323.699.569	323.699.569	322.699.569	322.699.569	483.749.386	4.509.589.831
27 Comision Nacional De La Competencia	135.114.800	442.621.511	475.325.142	489.686.035	569.497.934	424.945.757	345.339.472	359.089.472	360.107.420	293.109.270	321.609.270	538.287.975	4.754.734.058
28 Agencia Nacional De Transito Y Seguridad Vial	305.106.868	858.123.600	1.018.773.600	988.481.600	985.773.600	895.473.600	642.448.600	807.048.600	808.448.600	818.448.600	842.164.692	919.320.022	9.889.611.982
29 Consejo Nacional De Educacion Superior	126.645.600	1.576.771.500	400.459.688	325.161.428	1.527.761.428	325.161.428	325.161.428	323.161.428	323.161.428	1.525.761.428	323.161.428	494.273.748	7.596.641.960
30 Agencia Nacional De Eval. Y Acred. De La Educacion Superior	430.930.922	1.240.835.067	1.079.262.672	1.615.576.199	1.003.030.462	1.398.968.353	985.416.427	919.628.984	1.055.173.990	731.374.772	759.538.903	344.412.124	11.564.148.875
31 Autoridad Reguladora Radiológica Y Nuclear	234.518.200	538.698.200	336.398.375	409.310.325	413.339.302	362.755.700	326.101.700	358.160.700	389.701.987	307.552.700	283.552.700	534.208.194	4.494.298.083
Entidades Públicas De Seguridad Social	519.490.866.938	657.690.180.166	617.855.256.705	657.378.158.927	634.296.074.016	618.649.107.823	720.696.978.862	639.490.195.320	707.920.530.128	626.088.488.502	585.784.383.143	780.029.082.283	7.765.369.302.813
1 Instituto De Previsión Social	392.931.594.652	481.255.248.207	452.114.873.772	488.211.152.879	465.519.152.082	448.061.594.484	567.028.963.432	492.967.656.631	542.148.438.819	498.592.355.382	477.494.318.323	673.736.971.682	5.980.062.320.345
2 Caja De Seguridad Social De Empleados Y Obreros Ferrovianos	808.652.860	889.525.690	916.798.340	961.287.340	916.798.340	916.798.340	916.798.340	916.798.340	916.798.340	916.798.340	916.798.340	1.764.114.273	11.757.966.883
3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	63.626.188.846	66.753.336.117	65.800.000.000	65.241.919.559	64.550.000.000	64.550.000.000	58.589.700.000	43.617.590.319	48.600.000.000	23.600.000.000	24.041.213.490	18.502.939.656	607.472.887.987
4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	48.850.000.000	96.149.031.699	86.715.841.129	91.710.540.521	92.609.941.205	94.630.078.191	84.415.746.003	92.619.187.783	107.523.093.829	94.308.896.688	74.639.324.769	75.018.256.278	1.039.189.938.095

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2017

Pagina: 4
Fecha : 22/02/2017
Hora : 18:25:24

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99													
Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Entidades Públicas De Seguridad Social													
4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afine:													
5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	13.274.430.580	12.643.038.453	12.307.743.464	11.253.258.628	10.700.182.389	10.490.636.808	9.745.771.087	9.368.962.247	8.732.199.140	8.670.438.092	8.692.728.221	11.006.800.394	126.886.189.503
Empresas Públicas													
2 Administracion Nacional De Electricidad	532.644.427.547	1.118.954.311.185	650.864.766.489	617.189.722.159	836.551.286.320	537.718.788.353	556.921.644.900	407.287.639.110	457.506.200.693	375.435.670.952	363.571.182.971	435.360.170.907	6.890.005.811.586
4 Administración Nacional De Navegación Y Puertos	4.947.949.771	11.787.994.564	11.295.194.684	10.330.256.580	10.675.916.971	9.100.155.493	9.691.354.521	10.211.532.813	8.298.193.692	10.328.980.764	9.334.286.674	11.792.923.790	117.794.740.317
5 Dirección Nacional De Aeronáutica Civil	17.911.180.831	30.538.525.018	24.113.744.671	23.171.275.056	20.840.897.269	19.945.125.171	20.216.037.603	18.589.167.993	18.075.351.911	17.628.286.289	17.048.140.037	22.429.355.384	250.507.087.233
6 Petróleos Paraguayos	387.565.900.004	525.446.698.926	514.115.419.718	477.459.722.372	448.582.680.637	502.455.398.539	477.551.859.495	456.176.693.584	534.127.756.230	412.062.842.162	347.941.803.055	489.170.340.373	5.572.657.115.095
7 Industria Nacional Del Cemento	42.909.656.711	123.111.377.711	55.026.091.451	57.026.091.451	54.446.831.536	54.446.831.536	54.446.831.536	57.026.091.451	54.446.831.536	54.446.831.536	57.891.911.700	54.390.698.464	719.616.076.619
Entidades Financieras Oficiales													
1 Banco Nacional De Fomento (Bnf)	1.976.497.308.536	337.474.920.376	127.425.671.723	94.923.002.526	77.003.970.073	97.862.361.317	79.483.463.565	52.442.922.927	41.894.049.115	39.340.613.320	34.532.244.658	92.553.150.943	3.051.433.679.079
3 Crédito Agrícola De Habitación	9.206.938.302	35.953.546.835	90.211.344.383	36.157.042.420	37.621.456.980	39.218.944.227	36.371.869.201	49.024.609.204	37.599.210.634	31.643.405.458	24.012.830.489	11.191.424.838	438.212.622.971
4 Fondo Ganadero	5.572.095.959	17.275.015.705	21.549.437.322	17.235.440.790	14.502.081.615	12.607.160.180	9.945.993.140	8.874.122.876	10.377.269.202	8.999.766.240	7.596.049.091	6.470.142.330	141.004.574.450
5 Caja De Préstamos Del Ministerio De Defensa Nacional	3.448.151.194	0	0	400.000.000	148.151.184	0	0	191.304.626	0	48.395.366	148.151.184	0	4.384.153.554
7 Agencia Financiera De Desarrollo	60.542.231.175	69.208.250.000	69.208.250.000	71.133.250.000	69.208.250.000	269.208.250.000	69.708.400.000	67.208.400.000	269.133.400.000	68.208.400.000	68.208.400.000	394.583.653.466	1.545.559.134.641
Universidades Nacionales													
1 Universidad Nacional De Asunción	140.147.449.703	102.031.969.714	101.717.941.996	114.734.180.160	130.088.511.440	102.168.694.305	100.206.529.416	83.647.593.124	78.181.754.378	76.083.740.804	86.017.804.981	167.635.730.299	1.282.661.900.320
2 Universidad Nacional Del Este	6.275.960.545	9.855.037.713	9.170.412.395	9.849.531.199	9.780.114.351	9.021.661.328	9.362.648.244	8.502.625.822	8.669.115.319	8.190.298.883	8.234.639.180	14.687.151.296	111.599.196.275
3 Universidad Nacional De Pilar	2.688.026.883	3.996.673.514	3.856.750.662	4.770.545.669	4.093.394.590	3.973.148.272	4.792.935.359	3.341.322.432	3.335.695.609	3.524.600.567	4.299.434.057	5.827.333.129	48.499.860.743
4 Universidad Nacional De Itapúa	3.628.329.651	6.789.161.634	5.013.643.505	4.741.144.327	4.807.106.486	5.824.540.901	5.495.719.036	5.044.534.004	4.746.700.812	4.614.533.257	4.981.910.612	8.938.396.766	64.625.720.991
5 Universidad Nacional De Concepción	2.491.378.389	3.877.983.744	3.964.078.680	3.752.527.087	4.121.766.170	3.437.189.618	3.807.395.546	3.126.019.106	3.224.180.546	2.993.081.106	2.911.579.606	5.324.492.770	43.031.672.368
6 Universidad Nacional De Villarrica Del Espíritu Santo	3.027.560.699	3.591.894.061	3.861.945.981	4.482.178.576	4.005.279.873	4.445.332.553	3.896.357.650	3.291.592.818	3.353.749.111	3.357.590.335	3.938.284.700	6.740.229.142	47.991.995.499
7 Universidad Nacional De Caaguazú	2.907.416.411	4.668.218.054	4.706.151.399	5.287.738.208	6.142.115.798	3.829.517.608	3.864.907.600	3.825.157.600	3.767.595.059	3.736.557.599	3.767.560.329	6.990.094.718	53.493.030.383
8 Universidad Nacional De Canindeyú	1.454.942.090	1.888.789.620	2.762.914.480	3.433.988.043	2.236.164.728	1.641.826.262	1.551.072.062	1.743.801.434	2.010.483.319	1.413.979.360	938.245.963	1.785.213.996	22.861.421.357