

ANEXO AL DECRETO N° 8.577 / 2018

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2018

Pagina: 1
Fecha : 01/03/2018
Hora : 08:17:36

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Legislativo	33.762.200.041	38.916.990.483	56.947.201.600	43.335.158.230	44.485.187.053	52.952.679.666	42.801.300.844	48.717.937.407	38.265.937.407	36.783.201.144	36.219.001.544	63.836.314.112	537.023.109.531
1 Congreso Nacional	7.678.065.972	9.460.532.530	20.460.596.483	12.985.534.211	13.663.069.484	21.974.562.097	12.583.183.275	18.457.759.838	7.801.519.838	7.634.674.799	7.425.783.198	12.808.897.141	152.934.178.866
2 Cámara De Senadores	9.115.400.088	9.927.937.418	14.638.513.682	11.003.805.261	11.576.298.811	11.732.298.811	10.972.298.811	11.012.298.811	11.216.598.811	11.246.598.811	10.966.598.811	19.971.323.787	143.379.971.913
3 Cámara De Diputados	16.968.733.981	19.528.520.535	21.848.091.435	19.345.818.758	19.245.818.758	19.245.818.758	19.245.818.758	19.247.878.758	19.247.818.758	17.901.927.534	17.826.619.535	31.056.093.184	240.708.958.752
Poder Ejecutivo	2.732.128.902.086	4.213.408.655.237	3.670.778.153.330	3.200.280.113.163	2.935.052.816.082	3.222.291.330.281	3.039.523.801.989	3.143.216.643.073	3.355.236.639.973	3.112.845.435.711	2.494.142.193.748	3.679.428.548.857	38.798.333.233.530
1 Presidencia De La República	68.856.474.120	184.611.695.950	132.662.874.244	159.001.737.071	118.373.596.915	152.691.313.087	90.695.911.763	159.501.625.898	143.093.998.082	81.964.639.193	140.024.336.817	81.444.257.405	1.512.922.460.545
2 Vicepresidencia De La República	547.762.318	1.058.031.915	983.533.078	1.088.523.761	752.091.542	724.591.542	848.935.542	1.050.411.292	825.739.893	730.733.942	720.433.762	1.237.678.420	10.568.467.007
3 Ministerio Del Interior	172.505.564.695	256.311.190.444	224.482.438.852	210.433.918.231	201.508.305.246	202.405.173.587	199.701.126.134	195.921.631.218	195.777.070.067	192.537.253.860	184.104.726.541	305.677.404.595	2.541.365.803.470
4 Ministerio De Relaciones Exteriores	47.393.648.616	48.198.094.676	58.270.988.479	47.942.392.617	48.770.139.101	48.049.163.421	52.118.175.601	46.298.159.585	44.032.906.593	35.935.203.772	33.058.467.674	50.182.181.677	560.249.521.812
5 Ministerio De Defensa Nacional	111.647.138.580	157.192.356.384	157.797.196.421	154.827.752.299	148.686.749.233	135.190.678.404	132.954.772.654	145.797.678.177	126.107.671.098	125.474.066.269	115.269.773.274	180.559.056.519	1.691.504.889.312
6 Ministerio De Hacienda	1.167.759.882.402	1.589.220.983.643	1.238.863.025.640	1.215.699.707.665	*****	1.029.222.714.295	1.274.907.083.213	1.189.514.301.357	1.257.036.812.567	1.119.113.279.364	892.984.048.950	1.184.528.214.850	14.192.725.941.223
7 Ministerio De Educación Y Ciencias	499.772.297.544	653.814.184.618	717.296.199.131	662.518.510.904	687.679.858.817	635.081.439.444	620.869.216.071	647.875.025.169	614.594.133.706	576.435.972.336	527.313.770.339	1.001.755.502.161	7.845.006.110.240
8 Ministerio De Salud Pública Y Bienestar Social	291.229.775.143	879.226.526.825	379.609.641.810	373.997.511.702	330.197.197.347	325.111.181.646	328.818.322.293	421.313.507.733	306.044.333.997	323.563.816.304	300.867.134.621	500.178.297.214	4.760.157.246.635
9 Ministerio De Justicia	17.957.186.552	34.357.042.989	32.777.117.460	23.213.153.587	24.713.163.987	28.071.046.035	28.617.412.787	27.483.140.001	28.205.012.787	26.368.973.078	24.033.890.762	38.570.655.898	334.367.795.923
10 Ministerio De Agricultura Y Ganadería	44.046.021.691	62.251.888.309	75.031.073.388	76.999.029.884	69.033.444.240	54.092.218.900	54.061.715.233	58.890.087.903	53.478.029.226	51.544.492.753	49.420.020.619	72.177.900.214	721.025.922.360
11 Ministerio De Industria Y Comercio	6.770.508.921	17.827.024.878	11.072.708.390	16.725.000.560	10.337.018.544	14.160.848.553	16.710.669.297	13.240.650.071	8.295.775.307	8.301.451.550	8.178.273.396	14.198.099.448	145.818.028.915
13 Ministerio De Obras Públicas Y Comunicaciones	296.386.200.050	304.814.808.900	600.155.137.336	231.824.389.102	232.958.375.706	571.700.255.222	215.416.800.993	204.835.152.606	553.915.176.972	550.722.813.607	198.566.822.496	218.766.178.009	4.180.062.110.999
14 Ministerio De La Mujer	956.194.132	1.790.810.008	7.585.150.500	2.663.033.767	2.377.906.216	1.689.128.121	1.524.963.059	1.766.025.046	1.491.413.342	1.470.143.342	1.362.606.568	2.037.979.619	26.715.353.720
16 Ministerio Del Trabajo, Empleo Y Seguridad Social	6.300.247.322	22.734.015.698	34.191.068.601	23.345.452.013	25.789.081.911	24.101.578.024	22.278.697.349	29.729.247.017	22.338.566.336	18.682.596.341	18.237.887.929	28.115.142.828	275.843.581.369
Poder Judicial	180.025.076.068	328.700.898.061	247.725.342.969	225.995.166.458	216.424.615.972	212.340.263.672	207.668.221.203	204.583.169.772	197.630.429.012	196.539.945.208	193.136.290.523	402.803.316.314	2.813.572.735.232
1 Corte Suprema De Justicia	82.389.658.500	108.055.429.420	114.200.240.300	103.685.223.790	107.627.302.477	112.932.268.310	108.805.040.983	107.299.480.543	101.656.657.100	100.122.099.322	99.848.473.964	181.466.785.143	1.328.088.659.852
2 Justicia Electoral	27.215.978.887	131.541.079.455	47.943.961.326	43.734.376.594	34.395.983.974	27.248.643.135	27.348.643.135	26.910.860.347	26.628.643.135	26.547.855.935	25.892.842.865	62.921.234.091	508.330.102.879
3 Ministerio Público	39.721.640.388	52.841.955.576	48.709.050.682	52.193.844.981	49.127.685.805	45.314.894.476	45.401.549.881	45.177.524.315	44.498.960.719	44.431.093.521	44.146.849.958	114.686.483.151	626.251.533.453
4 Consejo De La Magistratura	1.442.959.480	3.655.575.298	4.417.276.529	3.637.236.350	3.146.446.627	3.056.989.100	2.554.027.900	2.381.479.100	2.250.933.420	2.043.879.100	1.990.429.100	3.081.397.533	33.658.629.537
5 Jurado De Enjuiciamiento De Magistrados	0	4.753.050.594	4.634.685.619	3.340.452.793	3.278.475.493	3.587.471.699	3.283.967.272	3.249.567.272	3.269.067.272	3.259.067.272	3.268.667.276	5.998.444.199	41.922.916.761
6 Ministerio De La Defensa Pública	28.471.378.975	27.125.674.621	26.956.840.983	18.507.244.420	17.941.934.066	18.309.855.925	18.755.775.932	18.546.142.095	18.363.186.651	18.202.800.228	16.779.655.482	32.916.114.257	260.876.603.635
7 Sindicatura General De Quiebras	783.459.838	728.133.097	863.287.530	896.787.530	906.787.530	1.890.141.027	1.519.216.100	1.018.116.100	962.980.715	1.933.149.830	1.209.371.878	1.732.857.940	14.444.289.115
Contraloría General De La República	9.573.842.649	13.635.143.187	12.686.430.688	13.765.870.336	11.432.737.297	11.580.889.797	11.387.714.812	10.675.994.042	10.191.915.510	10.075.273.828	10.119.227.829	19.423.708.540	144.548.748.515

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Contraloría General De La República													
1 Contraloría General De La República	9.573.842.649	13.635.143.187	12.686.430.688	13.765.870.336	11.432.737.297	11.580.889.797	11.387.714.812	10.675.994.042	10.191.915.510	10.075.273.828	10.119.227.829	19.423.708.540	144.548.748.515
Otros Organismos Del Estado	1.077.473.602	1.512.248.318	1.975.265.019	1.770.918.465	1.320.668.152	1.200.968.401	1.127.955.846	1.088.131.778	1.020.318.995	939.710.005	919.710.005	1.696.090.295	15.649.458.881
1 Defensoría Del Pueblo	825.986.442	1.197.473.798	1.369.808.045	1.245.353.071	956.782.028	864.756.557	791.744.002	791.134.254	723.321.467	642.712.481	622.712.481	1.187.668.084	11.219.452.710
2 Mecanismo Nacional De Prevención De La Tortura	251.487.160	314.774.520	605.456.974	525.565.394	363.886.124	336.211.844	336.211.844	296.997.524	296.997.528	296.997.524	296.997.524	508.422.211	4.430.006.171
Banca Central Del Estado	18.873.885.666	76.851.671.165	46.456.259.408	37.191.688.250	39.473.460.188	39.795.806.000	30.154.675.100	26.212.806.000	25.072.406.000	24.103.356.000	29.808.804.485	43.232.097.275	437.226.915.537
1 Banco Central Del Paraguay	18.873.885.666	76.851.671.165	46.456.259.408	37.191.688.250	39.473.460.188	39.795.806.000	30.154.675.100	26.212.806.000	25.072.406.000	24.103.356.000	29.808.804.485	43.232.097.275	437.226.915.537
Gobiernos Departamentales	15.581.021.988	207.297.829.681	154.994.981.641	140.276.191.720	134.351.114.642	88.409.401.909	88.680.504.537	122.062.961.810	76.635.366.608	57.956.762.784	40.477.673.535	37.230.645.285	1.163.954.456.140
1 Gobierno Departamental De Concepción	944.195.741	8.822.732.971	10.140.561.668	5.508.385.340	4.616.230.901	3.115.055.567	2.755.630.296	5.640.230.095	3.233.914.278	3.385.007.479	374.473.100	718.158.722	49.254.576.158
2 Gobierno Departamental De San Pedro	471.791.719	3.720.978.498	7.466.321.159	7.335.422.295	6.816.313.528	5.836.011.848	791.162.324	4.730.399.349	5.055.754.990	4.575.660.613	4.456.853.619	2.804.895.970	54.061.565.912
3 Gobierno Departamental De Cordillera	2.471.018.175	16.936.525.949	4.591.854.192	3.698.961.373	2.600.897.848	2.364.276.777	1.107.992.545	8.526.599.341	2.875.211.739	5.012.559.919	857.595.070	1.220.459.077	52.263.952.005
4 Gobierno Departamental De Guairá	595.524.119	734.430.573	5.057.460.607	7.995.192.377	11.229.397.306	9.995.879.466	4.311.084.549	1.556.041.944	1.853.514.915	1.121.317.845	826.202.046	2.143.300.979	47.419.346.726
5 Gobierno Departamental De Caaguazú	573.178.971	17.071.953.889	5.188.139.780	9.871.041.935	2.858.665.789	6.404.275.658	14.182.046.823	7.973.820.607	1.011.837.830	1.371.231.103	791.819.981	1.280.007.567	68.578.019.933
6 Gobierno Departamental De Caazapá	530.944.919	8.036.330.112	5.666.007.200	4.243.375.801	4.859.112.158	3.513.014.214	3.508.312.166	8.019.264.532	5.295.656.039	3.143.171.618	900.237.976	1.193.731.119	48.909.157.854
7 Gobierno Departamental De Itapúa	941.305.196	19.880.145.271	8.788.806.373	8.434.237.602	23.454.012.940	3.325.234.235	7.386.180.892	4.693.058.056	15.988.390.288	6.823.414.830	5.808.294.787	2.516.488.892	108.039.569.362
8 Gobierno Departamental De Misiones	481.112.017	8.908.534.042	9.539.343.234	10.908.059.128	11.194.168.893	8.135.764.417	6.534.162.887	7.889.475.130	2.933.527.292	991.648.088	889.193.978	1.281.142.597	69.686.131.703
9 Gobierno Departamental De Paraguari	177.750.658	12.245.375.901	4.070.244.571	5.686.510.890	3.672.846.169	2.981.131.940	3.218.692.266	13.253.598.743	3.481.448.295	2.611.984.612	2.220.745.863	2.354.197.235	55.974.527.143
10 Gobierno Departamental De Alto Paraná	1.515.282.149	27.738.842.790	23.365.962.946	18.329.581.397	14.396.866.868	4.130.671.524	5.027.726.943	23.565.037.964	1.442.548.118	1.487.296.232	1.206.735.674	1.548.828.322	123.755.380.927
11 Gobierno Departamental De Central	981.903.911	27.095.872.308	13.884.365.681	15.189.364.297	14.618.700.384	14.662.534.439	14.265.134.439	14.136.784.439	14.299.284.439	12.506.479.934	6.188.284.439	5.367.492.058	153.196.200.768
12 Gobierno Departamental De Ñeembucú	635.411.141	15.538.078.153	10.461.126.198	6.680.588.348	5.340.009.379	5.275.590.887	5.330.398.534	6.103.195.867	5.091.114.577	3.121.399.011	3.869.267.902	3.958.405.644	71.404.585.641
13 Gobierno Departamental De Amambay	697.542.985	3.761.601.998	10.436.659.214	8.455.516.213	5.170.120.435	3.717.267.617	3.491.575.778	2.625.109.092	2.541.519.679	2.499.823.814	2.494.130.373	2.714.448.181	48.605.315.379
14 Gobierno Departamental De Canindeyú	387.423.123	9.456.717.605	7.883.510.211	7.259.520.570	8.023.106.379	4.621.732.158	7.045.457.967	5.240.802.633	5.743.592.880	4.863.302.722	4.910.055.456	3.608.257.680	69.043.479.384
15 Gobierno Departamental De Presidente Hayes	2.107.171.284	7.679.733.286	5.819.155.004	5.018.097.447	2.753.570.453	3.482.042.370	3.896.736.413	4.339.165.748	3.062.663.705	1.748.395.195	2.163.488.427	1.249.704.489	43.319.923.821
16 Gobierno Departamental De Boquerón	1.549.074.914	13.566.759.410	14.373.549.927	9.952.413.869	6.934.781.551	3.900.058.318	3.123.721.999	1.665.703.519	891.856.188	862.733.973	858.564.498	1.339.601.957	59.018.820.123
17 Gobierno Departamental De Alto Paraguay	520.390.966	6.103.216.925	8.261.913.676	5.709.922.838	5.812.313.661	2.948.860.474	2.704.487.716	2.104.674.751	1.833.531.356	1.831.335.796	1.661.730.346	1.931.524.796	41.423.903.301
Entes Autónomos Y Autárquicos	92.988.185.484	301.539.315.003	291.344.011.787	256.812.598.983	218.616.214.876	210.439.435.535	184.284.842.568	163.176.094.007	144.969.509.707	134.438.370.951	126.243.378.995	355.969.084.872	2.480.821.042.768
1 Instituto Nacional De Tecnología, Normalización Y Metrología	3.826.177.600	3.315.707.303	4.478.038.563	4.869.856.169	4.314.613.363	2.830.040.000	5.185.283.912	4.155.183.912	4.729.040.000	4.849.183.912	5.044.183.912	6.234.753.689	53.832.062.335
3 Instituto Nacional De Desarrollo Rural Y De La Tierra	3.986.454.700	5.759.964.151	27.760.341.645	30.749.171.385	21.064.946.795	9.589.874.833	6.218.484.700	12.003.766.466	8.331.697.110	6.343.766.179	5.083.484.700	9.887.132.915	146.779.085.579

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Nivel desde :11		hasta :28		Entidad desde : 0		hasta : 999		Unidad desde: 1000000		hasta : 9999990		Rec desde: 0		hasta : 999		Rcl desde: 0		hasta : 999		Fuente desde: 0		hasta : 99	
Descripción		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL									
Entes Autónomos Y Autárquicos																							
3 Instituto Nacional De Desarrollo Rural Y De La Tierra																							
4 Dirección De Beneficencia Y Ayuda Social		666.689.358	1.822.512.091	11.274.019.334	6.017.095.800	4.324.356.457	3.510.089.962	2.242.759.008	5.777.276.761	6.641.568.802	3.126.947.089	2.511.388.877	1.995.612.782	49.910.316.321									
6 Instituto Paraguayo Del Indígena		670.179.054	1.650.945.944	2.024.292.679	2.046.250.930	6.375.804.382	1.814.823.153	5.620.823.153	9.614.420.295	8.895.555.452	8.374.592.443	7.718.523.579	2.213.326.232	57.019.537.296									
8 Fondo Nacional De La Cultura Y Las Artes		160.324.565	894.992.195	1.206.829.935	966.435.858	842.224.720	786.185.858	791.841.858	521.035.858	770.384.698	428.735.858	215.908.689	345.749.726	7.930.649.818									
9 Comisión Nacional De Valores		349.760.410	686.644.142	1.955.604.436	814.619.070	446.154.340	523.853.822	425.437.276	399.437.276	397.437.276	382.929.505	377.437.276	710.651.802	7.469.966.631									
10 Comisión Nacional De Telecomunicaciones		7.987.595.667	137.160.045.667	9.693.295.667	8.367.795.667	7.353.295.667	7.216.795.667	6.959.595.667	7.013.795.667	7.433.295.667	7.634.595.667	7.196.795.667	155.461.875.213	369.478.777.550									
11 Direccion Nacional De Transporte		3.949.176.212	3.627.264.636	3.461.665.733	3.856.263.060	3.813.721.361	3.976.230.932	3.971.158.363	4.031.806.846	3.980.065.093	3.790.053.694	3.597.503.290	3.536.978.755	45.591.887.975									
13 Ente Regulador De Servicios Sanitarios		931.464.874	983.104.921	988.062.357	832.491.285	953.247.434	956.394.912	984.401.154	957.568.827	970.996.276	904.336.838	899.024.412	981.010.184	11.342.103.474									
14 Instituto Nacional De Cooperativismo		1.250.221.507	2.539.275.738	7.046.808.899	3.155.801.590	6.274.671.445	1.481.986.788	4.046.365.160	1.454.332.124	1.087.565.848	493.836.757	48.474.040	3.436.667.678	32.316.007.574									
15 Dirección Nacional De Aduanas		17.075.158.039	25.047.884.565	31.395.835.136	35.281.215.545	25.174.011.372	25.419.677.898	28.475.812.226	24.817.207.338	24.248.038.626	24.754.342.851	24.295.153.418	69.076.216.942	355.060.553.956									
16 Servicio Nacional De Calidad Y Salud Animal		10.956.064.605	19.396.049.803	20.548.032.142	20.050.617.351	20.031.148.390	18.912.201.415	16.903.574.533	17.579.964.711	17.480.245.752	17.029.377.665	17.556.227.169	18.570.247.267	215.013.750.803									
17 Instituto Paraguayo De Artesanía		675.365.347	984.094.198	909.229.374	866.351.464	822.595.733	876.951.752	826.973.292	661.984.471	602.548.085	539.694.070	571.186.270	1.005.873.233	9.342.847.289									
18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas		15.112.632.306	9.094.054.639	10.787.431.759	8.506.900.567	9.094.054.639	9.277.966.134	10.194.054.639	11.929.611.953	10.109.436.304	9.791.986.812	9.813.933.692	10.035.421.818	123.747.485.262									
19 Dirección Nacional De Contrataciones Públicas		4.134.964.290	8.238.328.581	5.515.019.054	6.195.846.436	6.195.846.436	6.195.846.436	6.195.846.436	5.515.019.054	4.153.364.290	5.515.019.054	5.515.019.052	5.515.019.054	68.885.138.173									
20 Instituto Forestal Nacional		2.089.833.425	3.259.247.107	3.318.298.518	3.492.965.184	4.828.728.481	3.239.155.652	4.224.882.711	3.179.096.806	3.176.486.179	4.649.096.806	3.085.665.533	4.142.688.092	42.686.144.494									
21 Secretaría Del Ambiente		3.544.904.624	3.793.640.506	3.702.731.786	4.097.394.244	4.390.560.940	5.327.144.261	5.724.795.261	5.086.795.127	4.666.688.849	4.666.688.849	4.666.688.849	6.961.275.825	56.629.309.121									
22 Instituto Paraguayo De Tecnología Agraria		2.793.968.723	5.412.642.944	5.836.255.164	5.002.388.565	3.926.504.058	3.647.416.683	4.108.681.841	3.789.116.800	5.432.161.546	3.475.324.330	2.575.052.846	3.991.646.110	49.991.159.610									
23 Secretaría Nacional De La Vivienda Y El Hábitat		6.443.611.906	55.752.372.451	123.577.772.040	98.481.531.438	75.468.038.017	91.231.217.297	56.982.545.916	26.819.627.235	16.796.037.166	13.445.683.010	12.202.500.467	32.859.846.580	610.060.783.523									
24 Dirección Nacional De Correos Del Paraguay		3.705.014.783	5.720.381.990	7.706.264.264	7.218.091.276	6.952.699.126	7.860.306.976	7.657.717.151	9.069.341.343	8.702.155.837	8.930.346.511	9.233.006.684	13.260.615.313	96.015.941.254									
25 Direccion Nacional De Propiedad Intelectual		786.384.500	2.377.413.630	1.925.639.158	2.425.903.573	1.992.188.246	1.881.930.269	2.691.030.268	2.506.030.268	2.206.530.268	2.261.030.268	1.667.478.374	2.006.578.415	24.728.137.237									
26 Secretaria De Defensa Del Consumidor Y El Usuario		247.116.923	424.314.032	426.121.764	421.621.785	397.252.010	443.752.010	392.252.010	392.252.010	392.252.010	385.114.545	358.210.914	617.093.670	4.897.353.683									
27 Comisión Nacional De La Competencia		264.415.900	431.682.275	381.566.346	336.388.255	432.233.927	350.176.353	436.943.288	317.548.255	332.033.927	322.548.255	309.633.928	582.054.921	4.497.225.630									
28 Agencia Nacional De Tránsito Y Seguridad Vial		213.778.840	653.974.600	997.080.468	832.116.050	870.423.600	728.889.202	1.185.493.600	974.678.600	799.961.240	316.582.600	241.968.600	381.368.332	8.196.315.732									
29 Consejo Nacional De Educación Superior		373.425.391	380.146.600	1.158.522.383	687.936.600	466.426.600	544.426.600	464.926.600	434.126.600	348.226.600	338.626.600	337.626.600	627.903.219	6.162.320.393									
30 Agencia Nacional De Eval. Y Acred. De La Educación Superior		319.646.735	1.761.685.094	2.867.557.983	831.054.636	1.397.972.137	1.464.185.470	981.446.884	3.789.574.204	1.913.441.606	1.340.235.583	761.806.957	875.522.955	18.304.130.244									
31 Autoridad Reguladora Radiológica Y Nuclear		473.855.200	370.945.200	401.695.200	408.495.200	412.495.200	351.915.200	391.715.661	385.495.200	372.295.200	347.695.200	359.495.200	655.954.150	4.932.051.811									
Entidades Públicas De Seguridad Social		671.568.802.150	796.357.774.935	691.485.794.247	751.533.821.719	691.411.761.049	727.870.551.474	873.963.848.370	749.106.936.131	806.708.401.063	720.099.829.232	684.195.495.362	1.070.145.511.872	9.234.448.527.604									
1 Instituto De Previsión Social		521.278.750.506	573.134.186.108	518.538.771.508	539.896.980.718	523.833.620.811	514.360.397.719	703.519.000.686	579.880.062.386	658.368.244.074	581.596.347.418	551.228.851.780	904.002.102.224	7.169.637.315.938									

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2018

Pagina: 4
Fecha : 01/03/2018
Hora : 08:17:36

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99													
Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Entidades Públicas De Seguridad Social													
1 Instituto De Previsión Social													
2 Caja De Seguridad Social De Empleados Y Obreros Ferroviarios	794.002.210	993.448.570	925.706.570	925.706.570	925.706.570	925.706.570	925.706.570	925.706.570	925.706.570	909.233.345	909.233.345	1.699.230.804	11.785.094.264
3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	97.192.500.000	118.592.500.000	58.042.500.000	97.445.244.000	54.292.500.000	64.292.500.000	48.292.500.000	47.142.500.000	27.042.500.000	27.042.500.000	19.858.868.032	17.537.872.000	676.774.484.032
4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	39.630.238.071	90.682.558.531	101.569.854.404	101.911.413.502	101.579.854.404	137.721.413.502	111.379.854.404	111.709.808.053	111.559.854.404	101.801.413.502	103.425.917.109	136.012.678.309	1.248.984.858.195
5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	12.673.311.363	12.955.081.726	12.408.961.765	11.354.476.929	10.780.079.264	10.570.533.683	9.846.786.710	9.448.859.122	8.812.096.015	8.750.334.967	8.772.625.096	10.893.628.535	127.266.775.175
Empresas Públicas	1.272.647.862.393	1.197.854.940.041	1.309.374.929.581	1.170.643.302.145	1.211.084.589.276	1.092.339.639.904	1.039.799.458.733	1.005.575.225.514	960.286.381.798	1.018.190.373.570	966.568.924.342	1.002.689.701.109	13.247.055.328.406
2 Administracion Nacional De Electricidad	574.002.379.255	662.211.890.982	743.987.440.359	620.576.580.686	672.774.931.506	541.707.201.340	498.727.335.860	472.972.858.721	430.905.347.581	492.198.046.721	445.385.598.918	476.031.952.140	6.631.481.564.069
4 Administración Nacional De Navegación Y Puertos	9.913.441.658	10.773.855.149	8.748.357.297	9.998.871.383	8.244.529.180	9.716.300.634	10.064.432.749	12.275.792.400	11.342.513.530	12.449.731.775	10.941.454.620	10.534.478.470	125.003.758.845
5 Dirección Nacional De Aeronáutica Civil	18.255.217.949	24.337.102.220	46.754.042.235	30.182.760.386	29.635.036.900	31.031.048.240	21.122.600.434	19.816.482.703	18.528.428.997	17.032.503.384	13.731.779.114	19.613.178.810	290.040.181.372
6 Petróleos Paraguayos	615.214.399.545	445.206.299.751	445.184.299.751	445.184.299.751	445.184.299.751	445.184.299.751	445.184.299.751	445.184.299.751	444.184.299.751	441.184.299.751	441.184.299.751	441.184.299.752	5.499.263.696.807
7 Industria Nacional Del Cemento	55.262.423.986	55.325.791.939	64.700.789.939	64.700.789.939	55.245.791.939	64.700.789.939	64.700.789.939	55.325.791.939	55.325.791.939	55.325.791.939	55.325.791.939	55.325.791.937	701.266.127.313
Entidades Financieras Oficiales	781.391.412.780	1.006.294.437.773	989.986.375.766	583.439.362.496	608.047.219.609	410.181.378.936	512.062.477.103	281.777.353.197	503.833.917.287	245.741.791.645	247.754.662.917	234.873.321.327	6.405.383.710.836
1 Banco Nacional De Fomento	686.440.497.896	866.721.337.246	621.502.303.952	445.238.341.746	276.245.480.008	250.490.987.164	188.921.151.220	153.301.931.853	164.416.715.173	111.792.394.475	79.708.287.378	101.886.396.337	3.946.665.824.448
3 Crédito Agrícola De Habitación	18.409.937.236	34.474.321.351	50.513.048.161	31.479.594.717	34.343.246.022	32.712.120.857	25.221.567.972	20.712.344.468	21.439.891.653	25.497.824.144	26.635.195.206	34.413.815.474	355.852.907.261
4 Fondo Ganadero	3.417.113.535	10.702.781.034	4.910.808.301	12.507.056.443	4.399.123.989	12.763.901.325	4.860.388.321	13.548.707.286	4.917.940.871	14.237.203.436	5.863.773.946	5.357.011.240	97.485.809.727
5 Caja De Préstamos Del Ministerio De Defensa Nacional	348.864.113	530.998.142	350.215.352	349.369.590	349.369.590	349.369.590	349.369.590	349.369.590	349.369.590	349.369.590	337.406.387	382.061.424	4.395.132.548
7 Agencia Financiera De Desarrollo	72.775.000.000	93.865.000.000	312.710.000.000	93.865.000.000	292.710.000.000	113.865.000.000	292.710.000.000	93.865.000.000	312.710.000.000	93.865.000.000	135.210.000.000	92.834.036.852	2.000.984.036.852
Universidades Nacionales	96.040.118.664	155.352.143.479	173.879.630.234	156.331.382.728	139.316.356.355	135.195.124.503	129.784.988.609	135.025.768.028	134.785.126.207	123.252.410.601	134.738.379.234	222.025.781.776	1.735.727.210.418
1 Universidad Nacional De Asunción	69.661.287.845	123.055.232.287	138.202.190.560	121.573.682.100	105.243.892.369	101.522.233.492	97.753.675.158	103.888.720.429	105.653.707.065	94.590.961.294	104.776.850.883	167.694.920.260	1.333.617.353.742
2 Universidad Nacional Del Este	7.488.658.824	8.706.225.362	9.747.500.499	9.690.111.255	9.507.319.767	9.063.800.573	8.971.732.525	9.176.854.989	8.509.166.928	8.434.770.574	8.172.941.594	14.796.727.425	112.265.810.315
3 Universidad Nacional De Pilar	3.284.622.099	5.045.541.405	4.876.090.632	4.702.036.916	5.209.715.946	3.829.167.809	3.851.021.858	3.661.556.204	3.652.752.441	3.567.006.414	3.617.169.560	6.500.951.652	51.797.632.936
4 Universidad Nacional De Itapúa	3.896.723.464	4.949.047.851	5.420.495.420	5.172.258.557	5.287.297.377	5.638.471.857	5.248.695.955	5.150.601.138	4.556.924.446	4.559.053.441	4.816.611.892	9.460.866.201	64.157.047.599
5 Universidad Nacional De Concepción	2.852.517.569	3.196.871.947	4.079.800.752	3.916.009.265	3.852.411.766	3.496.197.259	3.315.004.249	3.307.761.277	3.172.795.121	3.056.705.549	3.261.346.549	5.668.149.466	43.175.570.769
6 Universidad Nacional De Villarrica Del Espíritu Santo	3.714.229.882	4.324.980.795	3.887.240.834	4.292.766.790	3.490.226.176	4.829.984.665	4.585.628.636	3.905.613.053	3.497.469.676	3.470.584.872	4.483.161.369	7.169.486.253	51.651.373.001
7 Universidad Nacional De Caaguazú	3.570.558.771	4.311.600.579	5.350.512.330	5.152.350.918	4.671.844.572	4.626.633.643	3.984.992.135	4.191.560.995	3.965.881.285	3.859.286.892	3.872.368.415	7.566.185.488	55.123.776.023
8 Universidad Nacional De Canindeyú	1.571.520.210	1.762.643.253	2.315.799.207	1.832.166.927	2.053.648.382	2.188.635.205	2.074.238.093	1.743.099.943	1.776.429.245	1.714.041.565	1.737.928.972	3.168.495.031	23.938.646.033