

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2019

Pagina: 1
Fecha : 13/02/2019
Hora : 08:30:14

Nivel desde :11		hasta :28		Entidad desde : 0		hasta : 999		Unidad desde: 1000000		hasta : 9999990		Rec desde: 0		hasta : 999		Rcl desde: 0		hasta : 999		Fuente desde: 0		hasta : 99	
Descripción		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL									
Poder Legislativo		36.785.747.813	48.690.385.817	58.969.861.340	42.028.596.372	42.680.406.848	42.030.103.673	39.589.471.173	39.704.671.173	39.392.671.173	39.070.602.486	36.706.968.733	65.531.161.650	531.180.648.251									
1	Congreso Nacional	7.514.236.641	15.358.934.234	25.499.837.951	11.137.376.944	11.976.487.420	11.168.184.245	8.929.679.245	9.041.879.245	8.729.879.245	8.486.648.099	8.162.368.959	13.514.348.697	139.519.860.925									
2	Cámara De Senadores	11.079.422.992	13.040.279.865	12.840.586.840	11.993.501.979	11.806.201.979	11.964.201.979	11.773.201.979	11.776.201.979	11.776.201.979	12.225.201.979	10.870.951.979	20.716.943.015	151.862.898.544									
3	Cámara De Diputados	18.192.088.180	20.291.171.718	20.629.436.549	18.897.717.449	18.897.717.449	18.897.717.449	18.886.589.949	18.886.589.949	18.886.589.949	18.358.752.408	17.673.647.795	31.299.869.938	239.797.888.782									
Poder Ejecutivo		3.165.825.479.995	4.445.852.575.472	5.859.189.052.949	3.700.273.752.558	3.562.495.018.172	3.178.381.412.502	3.127.809.137.808	3.298.264.009.299	2.821.200.680.870	2.657.852.836.313	2.595.044.446.688	3.721.353.260.559	42.133.541.663.185									
1	Presidencia De La República	69.775.745.449	83.577.381.799	97.277.393.061	84.438.575.021	98.444.761.627	93.447.745.086	84.573.822.404	57.187.585.803	53.226.992.499	51.179.984.770	45.446.935.867	69.089.969.881	887.666.893.267									
2	Vicepresidencia De La República	837.218.948	1.572.535.912	1.430.099.812	1.059.542.912	991.742.912	998.742.912	1.049.199.512	981.742.912	965.242.912	980.165.612	947.242.912	1.526.931.659	13.340.408.927									
3	Ministerio Del Interior	207.466.314.244	273.175.213.206	238.674.504.841	275.708.515.112	230.514.656.296	218.330.927.319	221.667.544.381	208.679.518.134	205.170.986.713	199.866.537.354	197.235.503.841	320.997.404.801	2.797.487.626.242									
4	Ministerio De Relaciones Exteriores	61.013.968.214	46.362.409.214	48.320.904.195	46.088.102.377	46.468.720.994	44.380.931.488	45.009.371.588	45.098.653.005	41.507.312.121	41.329.671.850	40.974.983.423	58.728.424.293	565.283.452.762									
5	Ministerio De Defensa Nacional	196.141.192.301	140.936.024.415	165.505.212.721	163.604.604.240	148.550.468.630	142.009.713.869	136.289.839.368	126.550.999.741	126.403.283.699	118.465.239.643	119.966.570.073	184.533.221.758	1.768.956.370.458									
6	Ministerio De Hacienda	1.140.114.251.157	1.443.001.387.486	3.116.274.477.511	1.164.881.123.490	*****	901.587.961.203	886.072.098.294	1.165.280.259.571	754.480.662.771	674.777.602.538	777.858.207.847	802.395.234.362	14.024.873.123.251									
7	Ministerio De Educación Y Ciencias	644.109.906.417	808.444.042.660	911.878.750.301	748.328.604.646	683.844.771.543	705.874.653.679	672.485.609.075	616.100.567.999	614.354.955.424	609.357.670.935	628.858.886.002	1.134.070.363.645	8.777.708.782.326									
8	Ministerio De Salud Pública Y Bienestar Social	465.589.338.732	969.145.368.141	410.955.589.181	435.742.859.900	377.772.448.435	455.381.754.248	359.011.150.938	353.743.883.217	395.322.383.016	367.342.910.566	361.911.862.047	582.733.784.794	5.534.653.333.215									
9	Ministerio De Justicia	22.781.368.676	45.968.113.043	39.212.129.108	37.432.893.108	39.687.331.204	29.784.721.256	27.062.924.108	28.163.789.108	29.753.439.108	21.517.920.646	21.204.552.762	31.556.276.527	374.125.458.654									
10	Ministerio De Agricultura Y Ganadería	38.714.636.082	65.342.849.550	89.690.886.571	71.207.375.764	65.621.103.557	41.075.893.177	97.105.205.509	50.054.387.482	48.390.021.418	50.546.184.182	25.407.768.486	49.242.301.036	692.398.612.814									
11	Ministerio De Industria Y Comercio	22.026.043.799	9.920.271.481	25.829.251.131	9.514.987.287	23.167.774.542	10.888.405.594	8.339.878.588	22.892.803.399	9.318.813.179	7.762.279.872	7.316.033.579	14.100.509.767	171.077.052.218									
13	Ministerio De Obras Públicas Y Comunicaciones	205.661.366.644	306.442.301.477	515.326.854.038	536.995.416.985	466.024.726.923	439.234.375.807	442.203.154.161	555.724.737.972	410.398.595.992	454.459.894.878	246.766.805.278	387.150.513.721	4.966.388.743.876									
14	Ministerio De La Mujer	1.033.929.184	4.081.184.203	4.119.862.454	2.543.392.024	2.109.065.614	1.976.239.486	1.790.882.360	1.820.255.157	1.602.905.157	1.474.076.252	1.376.578.961	2.062.263.618	25.990.634.470									
16	Ministerio Del Trabajo, Empleo Y Seguridad Social	10.472.995.923	31.584.797.564	28.024.663.471	23.669.183.170	30.515.617.658	24.490.153.100	31.907.062.975	23.210.010.112	21.237.706.267	20.288.779.124	19.923.917.093	31.436.102.791	296.760.989.248									
17	Ministerio Del Ambiente Y Desarrollo Sostenible	4.388.148.634	4.117.668.098	4.278.319.953	4.421.277.451	4.034.076.769	4.141.580.586	4.654.831.339	4.979.322.753	4.457.864.337	5.123.517.477	4.593.175.291	6.701.548.298	55.891.330.986									
18	Ministerio De Desarrollo Social	67.793.365.454	12.556.030.478	82.157.420.345	12.568.977.827	79.779.627.164	9.144.711.830	81.351.674.032	9.218.648.162	80.694.303.472	13.962.407.480	71.463.529.124	9.578.507.697	530.269.203.065									
19	Ministerio De Urbanismo Vivienda Y Habitat	3.838.796.450	174.722.460.505	66.838.839.430	63.712.722.307	54.030.334.879	40.694.411.046	16.638.992.343	19.051.725.941	14.857.173.792	11.891.194.523	16.497.392.491	23.759.572.022	506.533.615.729									
20	Ministerio De La Niñez Y La Adolescencia	3.925.333.998	8.129.731.196	7.643.551.189	7.336.913.728	6.999.540.559	6.665.665.559	6.615.665.559	6.437.117.393	6.058.318.897	4.621.924.706	4.392.527.706	6.156.731.899	74.983.022.389									
21	Ministerio De Tecnologías De La Información Y Comunicación	141.559.689	16.772.805.044	5.750.343.636	11.018.685.209	5.788.391.845	8.272.825.257	3.980.231.274	3.088.001.438	2.999.720.096	2.904.873.905	2.901.973.905	5.533.597.990	69.153.009.288									
Poder Judicial		240.253.634.064	281.598.204.074	244.059.123.142	227.145.983.702	227.290.831.253	219.910.444.796	216.467.318.500	209.556.816.611	201.014.204.912	196.211.252.782	191.645.616.273	405.691.299.639	2.860.844.729.748									
1	Corte Suprema De Justicia	135.564.455.245	122.526.434.875	107.961.468.386	99.982.019.611	104.690.437.712	98.568.315.172	104.600.326.720	103.723.174.173	102.571.451.198	100.556.893.623	96.774.186.114	168.188.438.538	1.345.707.601.367									
2	Justicia Electoral	29.424.228.735	59.959.877.644	48.865.860.709	48.865.860.709	48.865.860.709	48.065.860.709	40.597.860.711	35.807.156.683	28.928.737.593	26.278.463.402	26.278.463.402	51.211.226.813	493.149.457.819									
3	Ministerio Público	45.750.273.395	51.435.143.116	52.042.808.458	49.064.845.905	47.781.804.219	48.280.329.937	47.197.383.046	47.050.993.565	46.798.726.406	46.842.315.387	46.908.100.909	142.700.823.959	671.853.548.302									

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Judicial													
4 Consejo De La Magistratura	1.757.849.100	3.124.783.915	3.275.919.506	4.787.053.010	3.459.595.225	2.878.064.800	2.605.252.283	2.394.759.100	2.230.788.445	2.090.979.100	1.850.479.100	3.544.123.614	33.999.647.198
5 Jurado De Enjuiciamiento De Magistrados	2.038.645.309	3.280.947.314	3.699.357.752	3.290.506.073	3.114.140.355	3.090.089.893	2.966.318.353	2.961.318.353	2.954.818.353	2.937.918.353	2.913.348.081	5.269.802.404	38.517.210.593
6 Ministerio De La Defensa Pública	24.805.248.564	39.933.375.102	26.722.945.548	20.166.064.469	18.073.596.210	17.763.086.691	17.434.947.227	16.629.780.812	16.515.048.992	16.515.048.992	15.912.411.742	32.918.985.329	263.390.539.678
7 Sindicatura General De Quiebras	912.933.716	1.337.642.108	1.490.762.783	989.633.925	1.305.396.823	1.264.697.594	1.065.230.160	989.633.925	1.014.633.925	989.633.925	1.008.626.925	1.857.898.982	14.226.724.791
Contraloría General De La República	10.771.725.618	12.917.941.180	12.878.282.029	12.185.096.388	12.141.508.577	12.156.745.144	11.936.530.577	10.590.082.144	10.332.760.351	10.285.108.144	10.219.308.144	18.225.392.647	144.640.480.943
1 Contraloría General De La República	10.771.725.618	12.917.941.180	12.878.282.029	12.185.096.388	12.141.508.577	12.156.745.144	11.936.530.577	10.590.082.144	10.332.760.351	10.285.108.144	10.219.308.144	18.225.392.647	144.640.480.943
Otros Organismos Del Estado	1.188.002.849	2.654.622.168	1.965.795.612	2.371.729.943	1.252.850.533	1.197.874.621	1.153.326.182	1.123.298.864	1.129.283.923	1.135.298.864	1.118.298.863	1.901.219.006	18.191.601.428
1 Defensoría Del Pueblo	898.002.849	1.989.455.670	1.379.389.124	1.888.163.450	878.184.038	825.732.371	823.759.689	793.732.371	793.732.371	793.732.371	793.732.371	1.362.764.742	13.220.381.417
2 Mecanismo Nacional De Prevención De La Tortura	290.000.000	665.166.498	586.406.488	483.566.493	374.666.495	372.142.250	329.566.493	329.566.493	335.551.552	341.566.493	324.566.492	538.454.264	4.971.220.011
Banca Central Del Estado	18.881.244.751	36.461.201.401	35.694.695.926	40.336.842.176	38.431.425.154	39.061.655.343	35.470.793.571	35.201.794.017	35.732.016.329	40.173.286.032	42.002.202.511	50.768.988.744	448.216.145.955
1 Banco Central Del Paraguay	18.881.244.751	36.461.201.401	35.694.695.926	40.336.842.176	38.431.425.154	39.061.655.343	35.470.793.571	35.201.794.017	35.732.016.329	40.173.286.032	42.002.202.511	50.768.988.744	448.216.145.955
Gobiernos Departamentales	36.329.596.378	123.495.607.071	141.682.342.634	150.810.320.831	125.034.255.456	122.161.834.246	85.722.253.518	88.702.703.886	66.137.908.791	64.353.891.355	46.343.131.762	35.887.265.164	1.086.661.111.092
1 Gobierno Departamental De Concepción	569.284.370	4.361.012.761	4.352.000.782	5.589.748.814	4.352.000.783	4.475.193.280	4.325.758.200	4.354.814.610	4.247.181.368	4.282.668.035	4.337.181.369	2.673.248.411	47.920.092.783
2 Gobierno Departamental De San Pedro	518.890.224	1.023.886.848	6.279.914.647	6.477.137.180	6.421.957.084	5.667.676.713	5.440.584.619	5.045.398.476	4.225.739.629	3.994.620.407	3.093.117.874	1.219.107.507	49.408.031.208
3 Gobierno Departamental De Cordillera	5.003.873.188	9.926.210.554	6.274.875.354	4.903.039.585	5.698.159.795	3.508.776.804	3.248.154.115	3.143.617.697	3.091.755.043	2.847.320.841	2.815.520.492	982.732.550	51.444.036.018
4 Gobierno Departamental De Guairá	1.595.145.890	6.866.101.643	2.497.555.677	6.128.600.372	5.458.645.148	4.637.755.493	3.826.428.737	3.237.376.563	2.609.651.638	2.966.799.843	1.936.732.175	1.359.316.491	43.120.109.670
5 Gobierno Departamental De Caaguazú	894.122.283	8.674.850.981	8.582.570.798	7.242.119.280	7.402.989.593	6.498.809.739	6.106.180.521	5.840.499.769	5.311.030.046	5.083.956.627	4.893.759.711	2.607.273.653	69.138.163.001
6 Gobierno Departamental De Caazapá	569.191.142	729.400.712	1.068.523.850	6.529.582.350	10.156.469.139	9.862.647.183	5.150.598.686	3.456.563.850	2.962.234.618	2.820.234.618	2.752.234.618	1.508.930.983	47.566.611.749
7 Gobierno Departamental De Itapúa	922.647.989	3.752.697.165	9.928.247.260	19.029.964.385	6.892.941.313	16.985.401.823	4.006.379.282	13.685.068.171	1.706.989.469	13.329.241.307	1.843.123.539	2.560.234.269	94.642.935.972
8 Gobierno Departamental De Misiones	2.217.353.101	5.783.751.458	6.015.085.144	6.065.335.385	6.164.919.967	6.476.481.398	5.936.524.826	5.926.563.858	5.516.302.603	5.318.569.595	5.355.236.301	2.951.942.350	63.728.065.986
9 Gobierno Departamental De Paraguari	806.009.544	1.613.366.095	8.103.282.136	10.201.549.141	7.286.718.685	7.851.088.218	6.519.450.288	6.091.730.974	1.203.680.221	1.229.183.719	1.081.443.955	1.334.869.659	53.322.372.635
10 Gobierno Departamental De Alto Paraná	17.403.397.837	30.344.663.759	29.293.939.343	20.429.046.780	11.119.550.160	797.464.325	797.464.325	785.264.325	785.264.325	785.264.325	690.689.960	2.915.400.196	116.147.409.660
11 Gobierno Departamental De Central	1.153.065.676	23.069.264.684	15.816.246.670	18.153.942.080	20.842.246.413	17.640.840.433	15.364.586.709	14.393.909.577	10.559.653.310	5.451.303.449	5.238.746.881	2.180.556.901	149.864.362.783
12 Gobierno Departamental De Neembucú	518.592.276	4.601.181.653	12.850.409.620	4.449.699.379	4.587.727.149	9.450.259.037	4.835.270.084	3.561.351.240	9.754.260.649	3.175.419.612	4.021.650.826	3.592.281.181	65.398.102.706
13 Gobierno Departamental De Amambay	665.846.527	686.565.386	7.771.376.671	7.403.202.607	6.276.205.192	3.546.898.145	3.542.383.975	3.617.383.975	3.542.383.975	3.512.548.855	3.512.548.866	2.284.077.756	46.361.421.930
14 Gobierno Departamental De Canindeyú	488.261.167	12.586.910.462	4.767.487.519	8.130.145.508	3.878.810.532	6.959.563.595	4.220.753.364	6.590.838.341	3.214.306.557	5.134.170.297	2.084.170.297	4.985.885.939	63.041.303.578
15 Gobierno Departamental De Presidente Hayes	486.691.690	1.431.555.645	5.766.467.151	7.154.887.841	6.256.584.327	5.584.944.035	3.731.304.248	2.874.443.864	3.155.458.522	849.315.153	335.266.672	624.006.706	38.250.925.854

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Gobiernos Departamentales													
15 Gobierno Departamental De Presidente Hayes													
16 Gobierno Departamental De Boquerón	1.461.819.309	7.610.622.475	9.290.546.157	8.159.442.300	6.763.054.563	5.478.222.940	4.065.185.586	3.366.750.395	1.138.094.702	842.801.697	824.478.381	1.200.497.543	50.201.516.048
17 Gobierno Departamental De Alto Paraguay	1.055.404.165	433.564.790	3.023.813.855	4.762.877.844	5.475.275.613	6.739.811.085	4.605.245.953	2.731.128.201	3.113.922.116	2.730.472.975	1.527.229.845	906.903.069	37.105.649.511
Entes Autónomos Y Autárquicos	113.923.813.022	245.356.475.147	163.204.033.321	137.756.605.151	138.441.050.631	141.319.917.319	169.523.655.725	152.209.083.873	132.588.610.053	125.803.293.861	126.179.425.277	307.005.852.913	1.953.311.816.293
1 Instituto Nacional De Tecnología, Normalización Y Metrología	4.107.800.000	4.594.501.193	4.930.104.305	4.878.989.510	4.418.574.305	4.521.574.305	4.720.574.305	4.718.574.305	5.250.784.305	4.421.977.709	4.420.574.305	5.288.888.028	56.272.916.575
3 Instituto Nacional De Desarrollo Rural Y De La Tierra	4.306.084.700	10.305.188.632	19.270.113.095	17.043.262.222	12.390.844.700	8.266.506.740	33.636.393.775	18.323.434.700	9.663.434.700	7.835.568.211	7.996.084.700	10.792.169.400	159.829.085.575
4 Dirección De Beneficencia Y Ayuda Social	928.084.386	2.741.548.239	3.816.545.500	3.809.545.500	10.584.545.500	11.134.545.500	3.809.545.500	3.809.545.500	3.809.545.500	2.789.400.000	2.789.400.000	4.668.343.000	54.690.594.125
6 Instituto Paraguayo Del Indígena	13.049.035.751	1.613.656.660	1.610.214.660	3.991.887.913	3.329.071.116	5.784.301.417	3.071.309.417	3.807.636.110	9.861.700.303	7.765.554.592	9.317.694.676	2.126.515.019	65.328.577.634
8 Fondo Nacional De La Cultura Y Las Artes	168.962.865	1.299.664.421	1.244.755.647	961.020.447	786.276.447	796.670.447	694.620.447	554.870.447	533.770.447	363.243.278	181.570.447	345.224.478	7.930.649.818
9 Comisión Nacional De Valores	450.497.910	1.266.251.582	1.246.200.291	554.650.453	475.004.706	455.388.644	437.297.276	434.797.276	439.060.911	434.425.538	436.470.485	747.595.356	7.377.640.428
10 Comisión Nacional De Telecomunicaciones	10.493.743.240	126.058.841.330	7.953.295.667	7.836.795.667	7.270.295.667	7.244.795.667	7.406.295.667	7.460.545.667	7.901.295.667	7.778.720.667	7.177.073.928	156.878.169.416	361.459.868.250
11 Direccion Nacional De Transporte	5.614.983.655	3.397.490.922	3.593.734.207	3.964.805.762	4.490.794.512	3.808.089.873	4.157.625.269	4.741.013.055	4.283.907.598	4.445.686.973	4.606.114.254	3.416.068.244	50.520.314.324
13 Ente Regulador De Servicios Sanitarios	823.420.092	1.128.825.152	1.079.298.342	1.038.031.249	1.003.908.227	970.220.992	900.553.912	998.255.592	922.194.192	888.005.884	916.765.692	1.113.280.251	11.782.759.577
14 Instituto Nacional De Cooperativismo	1.341.956.234	2.540.010.684	6.194.602.488	3.361.583.759	4.178.476.611	2.006.045.585	3.945.171.731	2.732.452.798	1.783.800.371	1.157.934.229	1.097.068.229	1.930.879.297	32.269.982.016
15 Dirección Nacional De Aduanas	24.631.769.601	27.719.759.032	41.911.271.162	32.966.252.357	30.887.424.806	38.788.010.618	38.510.412.973	36.446.964.636	29.326.001.988	29.294.233.009	28.433.566.108	44.317.661.367	403.233.327.657
16 Servicio Nacional De Calidad Y Salud Animal	18.317.082.790	18.134.410.345	18.550.788.919	18.193.444.100	18.403.344.100	16.977.494.638	18.901.286.501	17.038.966.282	16.737.365.578	16.500.872.855	16.050.244.100	18.628.078.981	212.433.379.189
17 Instituto Paraguayo De Artesanía	539.218.660	1.171.174.063	1.996.537.066	979.528.192	940.503.194	720.503.194	815.503.194	781.359.213	770.503.194	720.503.194	720.503.194	1.187.010.931	11.342.847.289
18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	8.395.862.801	9.533.688.685	11.070.305.934	7.615.662.139	7.973.030.225	9.689.528.993	12.840.820.760	21.326.892.446	12.171.624.413	12.179.348.945	10.748.371.469	9.872.902.237	133.418.039.047
19 Dirección Nacional De Contrataciones Públicas	4.172.274.020	3.476.978.350	4.172.274.020	4.173.774.020	4.173.774.020	5.564.365.359	5.564.365.359	5.564.365.359	5.564.365.359	6.260.161.029	8.345.548.039	12.517.322.058	69.549.566.992
20 Instituto Forestal Nacional	2.829.915.212	3.084.301.373	3.158.157.373	3.118.157.373	4.635.420.670	3.083.260.097	4.027.643.278	3.066.157.373	2.962.189.613	4.536.157.373	3.036.157.373	4.269.644.702	41.807.161.810
22 Instituto Paraguayo De Tecnología Agraria	3.225.193.944	6.243.143.088	7.018.539.378	5.378.521.382	3.951.546.601	3.510.074.671	3.780.653.696	2.972.881.382	4.242.114.038	2.834.381.382	2.884.381.382	4.233.762.764	50.275.193.708
24 Dirección Nacional De Correos Del Paraguay	4.344.424.137	8.758.258.809	9.673.647.457	6.702.254.718	6.213.929.564	7.199.969.017	7.337.055.234	7.175.634.718	7.053.480.274	6.547.361.388	6.862.891.603	10.621.989.477	88.490.896.396
25 Direccion Nacional De Propiedad Intelectual	1.331.028.252	3.166.810.081	2.038.175.260	2.473.032.434	2.687.738.926	2.346.356.130	1.896.206.130	2.868.113.914	1.906.956.130	2.018.456.134	1.736.592.494	3.248.120.752	27.717.586.637
26 Secretaría De Defensa Del Consumidor Y El Usuario	249.788.362	340.950.191	411.240.305	481.883.372	404.708.372	375.558.372	372.365.306	395.573.372	393.348.372	369.848.372	409.848.372	693.169.622	4.898.282.390
27 Comisión Nacional De La Competencia	330.312.327	444.081.031	997.828.464	408.087.745	393.283.181	378.741.848	375.741.848	369.741.846	354.144.566	351.144.566	351.144.566	678.821.376	5.433.073.364
28 Agencia Nacional De Tránsito Y Seguridad Vial	401.067.903	2.401.729.603	4.213.462.539	1.659.272.539	2.738.937.539	1.127.067.539	897.687.539	945.537.539	743.487.539	882.437.539	1.101.487.539	1.271.482.975	18.383.658.332
29 Consejo Nacional De Educación Superior	433.755.971	409.321.371	884.027.523	549.165.123	1.199.607.523	762.132.523	691.147.523	690.747.523	732.687.923	690.747.523	690.747.523	929.595.544	8.663.683.593
30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	386.252.100	1.830.040.794	2.150.226.497	1.722.720.497	1.208.844.497	2.168.552.928	7.147.591.863	1.255.935.598	1.585.659.850	1.191.332.850	2.304.937.580	949.162.689	23.901.257.743

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2019

Pagina: 4
Fecha : 13/02/2019
Hora : 08:30:14

Nivel desde :11	hasta :28	Entidad desde : 0	hasta : 999	Unidad desde: 1000000	hasta : 9999990	Rec desde: 0	hasta : 999	Rcl desde: 0	hasta : 999	Fuente desde: 0	hasta : 99		
Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Entes Autónomos Y Autárquicos													
30 Agencia Nacional De Eval. Y Acred. De La Educación Superior													
31 Autoridad Reguladora Radiológica Y Nuclear	363.151.509	587.752.886	394.252.886	410.343.042	388.752.886	388.752.886	410.752.886	381.252.886	428.652.886	377.652.886	397.652.886	698.671.204	5.227.641.729
32 Secretaria Nacional De Inteligencia	330.533.800	480.824.919	768.324.919	774.624.219	601.499.919	542.099.919	465.724.919	491.724.919	457.224.919	457.224.919	457.224.919	834.768.010	6.661.800.300
33 Instituto Superior De Bellas Artes	857.600.626	1.057.259.537	957.497.243	957.497.243	957.497.243	957.497.243	957.497.243	957.497.243	957.497.243	957.497.243	957.497.240	1.771.730.304	12.304.065.651
34 Instituto Nacional De Educacion Superior	1.500.012.174	1.570.012.174	1.898.612.174	1.751.812.174	1.753.415.574	1.751.812.174	1.751.812.174	1.898.612.174	1.751.812.174	1.753.415.573	1.751.812.174	2.974.825.431	22.107.966.144
Entidades Públicas De Seguridad Social													
1 Instituto De Previsión Social	512.735.246.474	1.246.095.107.119	806.033.502.853	682.553.229.324	580.451.169.635	506.593.020.532	515.695.353.172	494.163.391.852	462.298.465.741	455.373.743.642	697.857.930.978	563.649.231.448	7.523.499.392.770
2 Caja De Seguridad Social De Empleados Y Obreros Ferrovianos	854.556.774	910.302.649	928.674.833	926.814.833	924.954.833	923.094.833	921.234.833	919.374.833	917.514.833	915.654.833	913.794.833	1.737.479.707	11.793.452.627
3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	183.300.000.000	181.000.000.000	180.450.000.000	173.944.269.300	22.300.000.000	20.600.000.000	18.372.000.000	17.450.000.000	17.050.000.000	17.050.000.000	17.161.504.032	12.687.008.496	861.364.781.828
4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afine:	45.017.776.912	84.723.709.558	113.211.934.011	90.294.886.813	87.038.280.620	84.918.736.423	109.023.787.794	92.686.820.524	105.999.317.786	111.362.548.911	113.364.399.271	196.352.508.370	1.233.994.706.993
5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	13.474.609.984	13.758.680.337	13.210.260.376	12.155.775.540	11.581.377.875	11.371.832.294	10.558.085.328	10.250.157.733	9.613.394.626	9.551.633.578	9.573.923.707	11.784.927.146	136.884.658.524
Empresas Públicas													
2 Administracion Nacional De Electricidad	788.225.318.437	764.022.349.804	716.015.171.065	780.776.728.632	735.172.363.809	760.097.161.552	566.982.681.397	524.190.525.560	469.999.071.383	524.172.740.117	511.980.820.347	528.040.312.558	7.669.675.244.661
4 Administración Nacional De Navegación Y Puertos	10.477.055.157	9.267.211.294	14.568.085.314	10.284.267.192	8.957.619.060	10.268.331.801	11.460.545.985	12.695.994.927	11.323.622.105	13.222.828.402	12.253.867.795	10.957.468.241	135.736.897.273
5 Dirección Nacional De Aeronáutica Civil	22.369.246.311	48.503.402.754	70.766.760.137	37.408.720.266	21.903.711.640	22.293.337.371	21.194.471.445	18.174.883.233	18.131.284.727	18.126.502.908	18.056.802.638	25.727.307.548	342.656.430.978
6 Petróleos Paraguayos	509.340.915.539	513.114.609.694	513.092.609.694	513.092.609.694	513.092.609.694	513.092.609.694	513.092.609.694	513.092.609.694	513.092.609.694	513.092.609.694	513.092.609.694	513.092.609.697	6.153.381.622.176
7 Industria Nacional Del Cemento	62.751.865.031	62.751.865.031	62.807.040.589	62.751.865.031	62.751.865.031	62.807.040.589	62.751.865.031	62.751.865.031	62.807.040.589	62.751.865.031	62.751.865.031	62.807.040.583	753.243.082.598
Entidades Financieras Oficiales													
1 Banco Nacional De Fomento	271.624.446.156	758.384.061.228	408.643.058.384	409.813.409.029	430.583.466.474	493.840.636.486	383.783.751.780	355.154.769.325	375.997.885.838	349.357.301.909	350.685.724.087	361.726.186.802	4.949.594.697.498
3 Crédito Agrícola De Habitación	27.231.401.512	36.311.258.135	48.065.937.635	44.282.138.324	38.292.278.048	35.852.450.233	34.786.589.350	31.202.100.850	28.894.064.906	35.608.655.505	34.173.177.706	19.220.082.886	413.920.135.090
4 Fondo Ganadero	7.785.320.493	6.482.342.524	10.267.082.847	6.482.342.524	10.267.082.848	4.561.501.722	6.482.342.525	6.482.342.528	4.561.501.723	4.561.501.723	4.561.501.723	4.561.501.723	77.056.364.903
5 Caja De Préstamos Del Ministerio De Defensa Nacional	347.674.829	449.662.505	347.674.829	347.674.829	347.674.829	473.813.072	344.256.772	344.256.772	344.256.772	344.256.772	344.256.772	365.414.037	4.400.872.790
7 Agencia Financiera De Desarrollo	177.360.600.000	197.360.600.000	157.510.600.000	297.360.600.000	97.360.600.000	437.510.600.000	97.360.600.000	397.360.600.000	130.010.600.000	232.360.600.000	97.360.600.000	94.030.600.000	2.412.947.200.000
Universidades Nacionales													
1 Universidad Nacional De Asunción	106.853.749.759	110.739.709.699	126.256.422.847	116.467.440.765	112.363.126.157	114.130.154.959	138.018.365.915	107.240.664.588	104.830.156.503	107.939.584.566	100.876.722.668	165.817.193.945	1.411.533.292.371
2 Universidad Nacional Del Este	8.860.644.439	9.429.522.345	10.039.868.121	9.453.441.792	10.024.056.858	9.804.846.406	9.722.963.925	9.191.671.646	8.801.620.751	8.746.934.151	8.732.827.551	15.126.583.019	117.934.981.004
3 Universidad Nacional De Pilar	3.350.355.420	4.041.122.488	5.228.136.514	4.803.941.012	4.407.580.797	4.625.440.047	4.057.813.197	4.352.793.944	3.973.149.973	4.404.853.321	4.769.635.731	6.671.356.241	54.686.178.685

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2019

Pagina: 5
Fecha : 13/02/2019
Hora : 08:30:14

Nivel desde :11		hasta :28	Entidad desde : 0	hasta : 999	Unidad desde: 1000000	hasta : 9999990	Rec desde: 0	hasta : 999	Rcl desde: 0	hasta : 999	Fuente desde: 0	hasta : 99		
Descripción		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Universidades Nacionales														
3 Universidad Nacional De Pilar														
4	Universidad Nacional De Itapúa	4.121.807.491	5.522.686.278	5.407.022.397	4.950.078.884	5.128.642.373	6.468.647.373	5.891.998.089	5.647.962.495	5.084.688.705	4.915.489.374	5.268.343.819	9.741.735.619	68.149.102.897
5	Universidad Nacional De Concepción	3.114.957.838	3.458.153.962	4.446.451.000	4.078.852.415	4.204.591.081	4.469.878.044	4.044.089.397	3.515.619.701	3.869.118.545	3.297.719.485	3.803.423.414	6.213.874.185	48.516.729.067
6	Universidad Nacional De Villarrica Del Espiritu Santo	3.692.550.808	4.566.951.860	4.003.141.912	4.267.142.918	4.423.905.959	4.716.756.412	4.435.416.873	4.131.586.528	3.864.266.525	3.877.155.254	4.700.359.235	7.491.118.082	54.170.352.366
7	Universidad Nacional De Caaguazú	3.885.560.792	4.539.220.267	6.565.108.889	5.789.595.618	5.609.957.571	4.813.297.098	4.294.705.341	4.502.962.541	4.068.984.220	4.056.230.440	4.047.109.940	7.949.818.545	60.122.551.262
8	Universidad Nacional De Canindeyú	1.737.406.886	2.694.305.763	2.817.907.884	2.832.764.464	2.629.713.109	2.159.075.118	1.912.210.381	1.997.837.181	1.916.653.581	1.912.112.181	1.912.112.181	3.546.468.003	28.068.566.732