

ANEXO AL DECRETO N° 3323.-

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2020

Página: 1
Fecha: 07/02/2020
Hora: 14:25:38

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999999 Rec desde: 0 hasta : 999 Rci desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Legislativo	36.899.511.487	41.479.939.144	42.954.858.470	42.113.605.245	43.831.115.546	40.070.488.477	42.911.681.007	40.722.022.354	40.124.429.115	39.226.058.142	39.164.978.145	70.335.092.757	519.833.779.889
1 Congreso Nacional	8.487.246.436	9.938.732.359	11.026.865.333	11.867.811.076	10.427.433.628	10.136.290.256	12.708.854.037	10.683.634.417	10.344.952.456	9.711.377.605	9.630.797.605	15.495.601.158	130.459.596.366
2 Cámara De Senadores	11.112.265.051	13.201.563.010	11.804.630.862	11.836.150.994	15.032.038.743	11.562.555.046	11.831.183.795	11.666.744.762	11.933.165.884	11.668.369.762	11.687.869.765	21.633.669.497	154.970.207.171
3 Cámara De Diputados	17.300.000.000	18.339.643.775	20.123.362.275	18.409.643.175	18.371.643.175	18.371.643.175	18.371.643.175	18.371.643.175	17.846.310.775	17.846.310.775	17.846.310.775	33.205.822.102	234.403.976.352
Poder Ejecutivo	2.953.386.528.308	4.470.352.026.072	4.300.742.342.204	3.808.165.236.306	4.015.717.675.153	4.115.985.800.031	3.269.348.993.108	3.884.078.997.583	3.773.394.899.618	3.252.793.565.572	3.057.602.584.508	4.423.085.423.325	45.324.654.071.788
1 Presidencia De La República	45.432.279.954	78.700.032.196	98.338.729.174	78.160.575.265	77.956.162.130	88.495.132.301	82.290.491.535	86.119.485.674	65.697.463.908	67.815.074.851	57.006.793.194	82.781.251.257	908.793.471.439
2 Vicepresidencia De La República	831.770.056	1.472.291.194	990.262.902	997.222.902	1.369.424.928	943.723.190	925.887.402	962.869.402	920.962.902	911.221.902	875.841.979	2.430.103.786	13.631.582.545
3 Ministerio Del Interior	205.026.102.011	308.356.840.664	244.885.266.820	226.175.978.733	264.532.419.859	226.853.044.126	226.331.849.263	224.153.249.068	225.534.570.560	226.126.335.520	215.086.471.935	352.011.553.188	2.945.073.681.747
4 Ministerio De Relaciones Exteriores	62.586.813.044	46.863.861.100	51.349.382.712	45.562.458.813	43.458.851.430	44.875.645.206	45.039.669.528	47.855.257.984	41.052.319.855	41.526.846.357	41.556.590.162	63.537.142.782	575.264.838.973
5 Ministerio De Defensa Nacional	141.761.734.875	177.463.468.104	162.834.792.547	169.752.490.478	152.646.825.828	155.609.273.076	143.686.146.227	157.997.780.610	142.559.514.720	136.583.674.718	127.984.046.626	205.462.721.907	1.874.342.469.716
6 Ministerio De Hacienda	882.916.658.059	1.524.317.137.976	1.487.857.694.943	1.458.325.839.103	1.684.447.534.698	1.682.187.231.983	969.445.205.245	1.203.415.825.633	1.526.146.388.390	1.159.082.075.261	1.034.343.498.351	906.838.343.510	15.519.323.433.152
7 Ministerio De Educación Y Ciencias	709.892.149.835	827.010.664.336	847.511.454.133	783.193.138.333	735.527.767.798	678.519.919.139	699.898.668.042	731.409.205.223	679.729.790.429	695.055.229.244	666.410.893.537	1.238.031.804.641	9.292.190.684.690
8 Ministerio De Salud Pública Y Bienestar Social	437.246.489.328	828.790.682.158	424.828.472.528	401.713.299.821	416.088.817.785	440.130.637.739	414.728.827.379	633.395.402.900	430.650.955.500	414.452.268.867	412.043.906.342	755.612.030.548	6.009.681.790.895
9 Ministerio De Justicia	20.300.006.345	57.527.149.784	49.831.439.256	33.525.949.894	37.095.344.634	24.211.661.473	21.574.029.894	79.180.578.409	23.764.549.894	20.890.460.900	15.614.078.887	28.143.057.748	411.658.307.118
10 Ministerio De Agricultura Y Ganadería	20.478.850.748	94.563.720.742	94.082.874.583	72.917.277.656	44.952.614.708	45.487.304.106	60.081.468.136	127.617.599.781	51.089.206.438	47.043.057.386	37.831.555.998	49.268.466.257	745.413.996.539
11 Ministerio De Industria Y Comercio	7.830.153.879	13.247.336.537	13.911.634.190	12.317.573.131	10.521.587.550	10.872.888.898	13.323.877.980	15.917.915.785	15.518.285.038	11.393.159.892	10.259.219.167	20.229.260.295	155.342.892.342
13 Ministerio De Obras Públicas Y Comunicaciones	305.285.472.443	362.142.608.388	545.232.594.269	402.890.831.451	400.701.890.191	583.491.751.615	392.860.377.550	440.507.934.028	394.244.626.570	323.713.039.985	276.230.621.240	575.152.961.031	5.002.454.708.761
14 Ministerio De La Mujer	934.464.596	2.434.528.519	1.871.305.534	1.870.820.312	1.842.035.534	1.742.435.534	1.670.271.532	1.889.984.534	1.719.484.534	1.674.264.534	1.531.134.534	2.730.386.088	21.911.115.785
16 Ministerio Del Trabajo, Empleo Y Seguridad Social	12.961.604.626	41.598.198.388	31.300.211.396	27.764.574.800	24.595.658.900	23.826.610.700	22.735.678.798	26.682.908.200	23.762.340.321	22.373.214.000	21.511.629.120	33.938.236.422	313.050.865.671
17 Ministerio Del Ambiente Y Desarrollo Sostenible	3.978.047.634	3.900.851.922	4.093.387.209	3.972.242.364	4.032.857.960	4.340.354.071	4.774.928.117	4.916.521.445	5.160.449.512	5.159.347.719	5.208.013.322	6.808.919.426	56.345.920.701
18 Ministerio De Desarrollo Social	70.631.281.615	8.860.316.277	75.548.469.280	9.096.963.615	75.031.471.365	9.463.375.188	68.496.289.376	13.105.061.742	80.161.230.304	11.426.833.230	82.731.890.289	20.032.110.733	524.585.293.014
19 Ministerio De Urbanismo Vivienda Y Habitat	19.281.204.993	76.805.512.915	149.419.552.935	66.009.023.478	29.448.956.523	41.728.340.563	50.476.977.895	66.126.065.254	31.000.030.208	46.224.953.481	34.457.811.131	28.614.145.194	639.592.574.570
20 Ministerio De La Niñez Y La Adolescencia	3.770.122.275	5.783.018.404	7.335.318.877	6.139.060.243	5.702.836.877	6.578.576.088	6.064.060.243	5.764.023.299	6.480.274.928	5.631.062.354	5.442.025.483	9.691.576.887	74.381.955.958
21 Ministerio De Tecnologías De La Información Y Comunicación	2.241.321.992	10.513.806.468	9.519.498.916	7.779.915.914	5.764.616.455	46.627.895.035	44.944.288.966	17.061.328.612	28.202.455.607	15.711.445.371	11.476.563.211	41.771.351.625	241.614.488.172
Poder Judicial	216.323.198.807	357.567.674.079	330.612.427.465	315.247.981.144	237.427.583.774	242.519.268.585	217.097.971.535	203.561.968.751	200.980.979.265	199.222.389.339	198.421.626.158	355.377.091.308	3.074.360.158.210
1 Corte Suprema De Justicia	114.540.303.614	115.606.355.619	114.660.530.685	110.700.989.529	110.368.827.949	124.082.084.328	104.448.544.890	102.547.642.661	101.521.562.713	100.424.539.557	99.997.044.719	169.623.368.930	1.368.521.795.194
2 Justicia Electoral	30.028.817.807	134.977.488.791	128.809.433.966	120.769.274.934	43.906.988.370	37.793.418.656	30.075.429.679	29.527.146.479	29.527.146.479	29.501.146.479	29.462.146.479	56.096.955.948	700.475.394.067
3 Ministerio Público	45.569.279.465	54.863.052.446	52.115.808.068	51.199.052.535	54.506.230.012	53.689.843.847	51.539.483.271	48.760.022.187	48.210.996.044	47.984.418.177	48.009.071.411	88.131.223.781	644.578.481.244

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Poder Judicial													
4 Consejo De La Magistratura	1.760.608.838	3.292.435.018	3.186.936.485	3.678.197.240	3.154.662.307	2.953.659.244	2.989.014.030	2.677.524.030	2.459.469.030	2.340.950.692	2.062.511.015	3.429.243.732	33.985.211.661
5 Jurado De Enjuiciamiento De Magistrados	2.369.703.045	3.752.533.285	3.349.954.823	3.125.479.500	3.884.733.327	3.122.479.500	3.076.289.590	3.137.279.500	3.105.410.077	2.828.772.846	2.825.971.431	4.868.829.771	39.447.436.695
6 Ministerio De La Defensa Pública	21.239.997.921	43.639.734.753	26.853.413.520	24.581.378.201	20.597.331.889	19.882.806.423	23.590.713.488	15.917.377.307	15.147.584.999	15.147.584.999	15.069.904.511	31.488.396.547	273.156.224.558
7 Sindicatura General De Quebras	814.486.117	1.436.074.167	1.636.349.918	1.193.609.205	1.008.809.920	994.976.587	1.378.496.587	994.976.587	1.008.809.923	994.976.589	994.976.592	1.739.072.599	14.195.614.791
Contraloría General De La República	11.384.571.695	14.368.840.038	13.514.297.381	13.573.388.921	12.987.688.461	13.862.593.577	12.698.597.971	13.201.731.199	12.359.444.685	12.937.176.787	12.607.342.919	22.702.485.204	166.198.158.838
1 Contraloría General De La República	11.384.571.695	14.368.840.038	13.514.297.381	13.573.388.921	12.987.688.461	13.862.593.577	12.698.597.971	13.201.731.199	12.359.444.685	12.937.176.787	12.607.342.919	22.702.485.204	166.198.158.838
Otros Organismos Del Estado	1.135.593.859	2.748.367.354	4.851.497.977	2.131.506.559	2.261.840.097	1.436.286.677	1.172.242.725	1.417.866.925	1.395.207.507	1.425.075.993	1.394.549.507	2.043.997.926	23.414.033.106
1 Defensoría Del Pueblo	857.211.181	2.325.290.646	4.455.460.701	1.666.576.663	1.687.099.064	1.010.982.397	734.268.115	979.091.483	979.091.483	978.591.483	977.091.483	1.408.064.793	18.058.819.492
2 Mecanismo Nacional De Prevención De La Tortura	278.382.678	423.076.708	396.037.276	464.929.896	574.741.033	425.304.280	437.974.610	438.775.442	416.116.024	446.484.510	417.458.024	635.933.133	5.355.213.614
Banco Central Del Estado	18.211.288.987	87.724.235.114	49.067.935.117	40.144.500.712	37.637.487.972	36.015.542.377	34.805.596.781	33.893.205.590	33.443.814.399	28.834.814.399	28.049.310.969	46.670.723.521	474.498.455.938
1 Banco Central Del Paraguay	18.211.288.987	87.724.235.114	49.067.935.117	40.144.500.712	37.637.487.972	36.015.542.377	34.805.596.781	33.893.205.590	33.443.814.399	28.834.814.399	28.049.310.969	46.670.723.521	474.498.455.938
Gobiernos Departamentales	25.780.657.955	87.476.958.907	152.402.035.609	142.011.101.298	139.837.946.706	109.439.139.088	97.055.991.935	128.396.774.698	87.352.219.270	82.882.352.949	60.077.236.758	40.239.042.832	1.152.951.458.005
1 Gobierno Departamental De Concepción	630.707.326	5.329.273.670	4.815.655.670	5.316.155.669	10.478.951.071	4.167.860.176	4.177.860.173	5.227.524.941	4.732.015.482	5.478.110.268	656.838.902	1.199.477.420	52.210.430.768
2 Gobierno Departamental De San Pedro	548.025.432	2.808.826.754	4.930.985.197	6.265.443.039	5.862.730.347	5.990.813.418	5.817.302.553	5.893.506.479	5.542.015.100	4.712.441.154	4.261.393.464	1.228.840.702	53.862.323.639
3 Gobierno Departamental De Cordillera	7.183.708.471	10.102.028.646	6.479.637.896	7.504.666.767	5.999.837.988	5.739.781.015	3.372.759.791	3.863.434.358	2.250.587.997	1.113.770.949	564.025.979	982.201.584	55.156.441.441
4 Gobierno Departamental De Guairá	754.925.059	984.698.212	4.013.546.115	4.845.361.281	5.801.333.255	5.256.025.278	6.290.445.331	5.902.889.621	5.483.717.666	3.738.085.918	1.269.571.908	1.427.477.221	45.768.076.865
5 Gobierno Departamental De Caaguazú	793.859.378	2.276.696.194	9.104.406.772	7.164.499.505	8.231.471.094	8.229.546.482	8.071.730.207	7.421.635.372	5.369.772.624	4.990.020.182	6.394.133.244	4.244.044.531	72.291.815.585
6 Gobierno Departamental De Caazapa	603.806.487	956.282.990	3.383.183.397	5.659.201.897	11.278.531.949	9.884.538.397	7.443.136.338	8.018.631.495	2.034.084.148	1.001.166.060	849.469.301	1.383.374.512	52.495.406.971
7 Gobierno Departamental De Itapúa	1.056.256.910	2.376.316.006	21.762.843.162	15.156.304.536	21.639.577.673	5.364.106.095	1.989.735.943	21.266.865.082	1.537.423.436	1.699.143.565	1.539.930.495	2.458.264.731	97.846.767.634
8 Gobierno Departamental De Misiones	705.429.113	4.784.611.910	6.145.293.089	5.651.406.489	8.557.891.892	6.722.350.832	6.498.685.611	6.243.094.150	5.517.334.426	7.549.021.180	5.409.706.276	3.905.841.919	67.691.666.887
9 Gobierno Departamental De Paraguari	934.524.472	4.170.150.719	7.453.422.730	6.989.411.274	7.646.176.479	6.332.759.531	5.149.898.799	9.527.383.261	3.288.300.571	4.319.973.505	755.938.252	1.356.105.826	57.924.045.419
10 Gobierno Departamental De Alto Paraná	3.894.631.129	22.077.731.581	27.836.002.378	26.241.031.720	7.010.090.531	5.846.422.005	5.564.773.924	5.564.773.924	5.564.773.924	5.014.773.924	4.904.773.924	2.974.346.785	122.494.125.749
11 Gobierno Departamental De Central	2.198.122.322	5.121.499.985	22.003.465.417	15.744.086.269	15.410.484.630	16.927.557.714	12.324.327.647	20.581.563.861	17.858.005.986	17.461.659.260	10.272.342.710	3.896.848.000	159.799.963.801
12 Gobierno Departamental De Itembucú	550.364.219	4.968.236.784	6.708.249.967	7.930.892.924	5.125.263.677	7.516.036.764	6.354.884.760	6.898.046.295	6.543.440.910	6.614.585.128	4.793.953.765	5.403.643.028	69.407.598.221
13 Gobierno Departamental De Amambay	710.148.070	788.903.223	7.812.109.867	7.520.571.644	5.200.386.696	4.292.465.057	3.737.014.743	3.679.180.739	3.440.343.991	3.438.477.109	3.405.924.159	3.760.593.172	47.786.118.470
14 Gobierno Departamental De Canindeyú	510.928.238	8.987.267.288	4.589.124.043	5.657.504.118	5.976.311.976	2.859.183.265	9.629.920.676	5.121.900.043	8.161.860.939	4.284.959.465	8.079.845.320	3.303.594.508	67.162.399.879
15 Gobierno Departamental De Presidente Hayes	930.449.168	1.593.563.126	4.662.177.717	4.793.800.641	5.792.257.322	4.331.284.240	3.362.634.977	3.961.858.234	3.086.815.461	4.676.200.020	2.691.999.878	782.282.766	40.665.323.550

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Gobiernos Departamentales													
15 Gobierno Departamental De Presidente Hayes													
16 Gobierno Departamental De Boquerón	1.211.194.092	5.599.618.031	5.595.818.712	5.160.633.734	5.257.127.175	5.643.956.816	4.571.651.201	6.081.053.363	4.082.897.556	4.037.389.909	2.238.331.363	1.330.479.015	50.810.150.967
17 Gobierno Departamental De Alto Paraguay	2.563.578.069	4.551.253.788	5.106.113.480	4.410.129.791	4.569.522.951	4.334.452.003	2.698.229.261	3.143.433.480	2.858.829.053	2.752.575.353	1.989.057.818	601.627.112	39.578.802.159
Entes Autónomos Y Autónomos	99.153.398.118	297.843.390.123	167.994.130.500	161.276.234.273	144.920.442.095	131.542.969.984	169.032.677.557	157.781.269.014	145.173.855.695	141.124.330.914	121.595.219.120	330.731.194.821	2.068.169.112.214
1 Instituto Nacional De Tecnología, Normalización Y Metrología	5.092.680.550	5.096.956.592	5.172.850.000	4.888.253.404	4.875.850.000	5.173.650.000	4.873.850.000	4.373.350.000	4.375.850.000	4.573.850.000	4.573.350.000	5.557.985.373	58.628.475.919
3 Instituto Nacional De Desarrollo Rural Y De La Tierra	4.134.334.586	12.559.284.700	29.684.960.200	16.021.583.517	10.498.784.700	6.535.684.702	15.878.284.700	8.208.918.297	14.848.284.700	7.528.284.700	10.406.884.700	9.859.464.040	146.164.753.542
4 Dirección De Beneficencia Y Ayuda Social	807.079.782	2.591.415.333	2.087.566.143	17.995.020.130	2.379.710.833	2.227.411.877	12.531.508.453	5.571.924.433	1.891.294.218	1.849.082.483	1.814.221.359	2.944.359.081	54.690.594.125
6 Instituto Paraguayo Del Indígena	1.183.069.904	2.503.234.070	4.871.338.769	5.241.744.621	5.757.104.687	3.695.502.631	4.832.021.251	19.087.294.687	4.721.683.297	10.273.742.768	2.309.033.982	2.510.622.967	66.986.393.634
8 Fondo Nacional De La Cultura Y Las Artes	257.836.304	553.885.189	888.245.786	761.095.786	664.235.786	789.095.786	701.636.586	1.114.746.986	585.195.786	743.645.786	513.113.621	354.002.216	7.926.735.618
9 Comisión Nacional De Valores	536.560.410	839.718.630	1.222.615.120	955.383.073	921.454.520	639.714.520	646.442.880	636.442.880	655.153.009	647.147.321	590.147.321	1.139.814.870	9.430.594.554
10 Comisión Nacional De Telecomunicaciones	8.305.250.000	163.521.250.000	13.133.250.000	13.024.150.000	8.475.250.000	9.575.250.000	8.817.250.000	8.584.750.000	8.817.550.000	8.287.550.000	8.391.750.000	170.895.962.528	429.829.212.528
11 Dirección Nacional De Transporte	5.175.397.754	3.944.713.445	4.417.529.581	4.583.546.598	4.816.618.921	3.631.514.199	4.377.207.465	4.992.174.869	4.672.320.457	4.625.406.150	4.672.229.208	2.981.655.677	52.890.314.324
13 Ente Regulador De Servicios Sanitarios	1.188.338.630	1.328.298.430	1.300.123.481	1.153.821.520	1.156.223.746	1.153.769.183	1.143.610.900	1.151.028.772	1.117.689.820	1.128.049.964	1.117.017.691	1.494.994.059	14.432.966.196
14 Instituto Nacional De Cooperativismo	1.361.640.035	2.193.408.638	6.836.020.793	3.952.861.335	4.332.228.538	1.982.679.546	4.056.499.831	1.937.576.109	1.708.211.261	1.265.819.541	1.287.330.233	1.933.473.007	32.847.748.867
15 Dirección Nacional De Aduanas	26.395.789.361	42.448.076.393	32.831.780.090	31.604.773.187	39.061.945.956	36.889.196.718	40.728.835.370	33.354.899.526	41.318.408.936	33.589.022.656	29.148.903.161	55.110.437.698	442.480.069.052
16 Servicio Nacional De Calidad Y Salud Animal	11.960.264.100	16.612.226.326	17.001.158.494	17.442.001.584	17.380.684.962	15.839.331.173	21.223.311.904	16.467.930.015	16.786.246.136	21.986.239.007	16.809.831.588	20.419.382.457	209.928.607.746
17 Instituto Paraguayo De Artesanía	505.238.800	836.289.692	841.158.800	882.067.900	1.140.054.512	975.148.443	1.027.188.800	877.071.400	849.493.290	890.986.002	615.238.800	1.019.676.068	10.459.612.507
18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	8.866.636.402	9.339.066.206	11.486.222.004	7.856.142.977	9.490.809.883	11.941.224.922	15.506.174.920	20.248.212.724	14.095.297.815	12.923.737.400	11.117.080.755	10.333.758.768	143.204.364.776
19 Dirección Nacional De Contrataciones Públicas	5.300.500.000	3.501.000.000	6.600.000.000	6.200.500.000	6.300.400.000	6.350.000.000	7.600.100.000	6.700.100.000	6.835.134.312	8.000.100.000	7.000.100.000	6.607.200.000	76.995.134.312
20 Instituto Forestal Nacional	2.612.807.442	3.252.006.072	3.319.569.233	4.310.555.138	3.287.073.022	4.039.671.957	3.053.069.233	2.863.069.233	2.860.458.606	4.119.120.697	2.931.376.701	4.288.203.053	40.936.980.387
22 Instituto Paraguayo De Tecnología Agraria	3.965.264.429	6.429.966.858	4.971.199.903	4.949.261.434	6.402.045.832	4.060.863.429	3.645.264.429	4.615.349.305	3.255.264.429	3.255.264.429	3.255.264.429	4.072.500.192	52.877.509.098
24 Dirección Nacional De Correos Del Paraguay	3.625.244.039	6.317.739.980	7.787.190.489	7.014.887.922	7.898.504.979	6.490.571.573	5.354.776.784	7.788.052.880	6.712.118.124	6.410.065.439	6.017.452.686	14.937.236.460	86.353.841.355
25 Dirección Nacional De Propiedad Intelectual	2.669.526.013	2.669.526.013	2.669.526.013	2.669.526.013	2.669.526.013	2.669.526.013	2.669.526.013	2.669.526.013	2.669.526.013	2.669.526.013	2.669.526.013	3.299.665.412	32.664.451.555
26 Secretaría De Defensa Del Consumidor Y El Usuario	266.018.639	445.376.464	345.497.282	430.181.868	415.326.786	448.836.786	337.488.777	329.366.786	333.962.790	321.860.790	314.332.790	590.971.525	4.579.221.283
27 Comisión Nacional De La Competencia	354.368.313	458.829.677	408.964.199	429.646.408	408.916.201	388.686.176	378.117.709	378.117.709	378.117.709	378.117.709	378.117.709	706.750.941	5.046.750.460
28 Agencia Nacional De Tránsito Y Seguridad Vial	289.084.201	1.674.968.993	739.510.028	952.210.028	613.410.028	578.306.138	569.483.775	529.972.112	485.320.204	474.120.204	502.138.828	823.311.976	8.231.836.515
29 Consejo Nacional De Educación Superior	434.716.780	439.847.580	561.772.268	2.608.801.868	755.722.268	479.722.268	479.722.268	481.722.268	478.622.268	475.222.268	469.222.268	713.962.203	8.379.056.575
30 Agencia Nacional De Evaluación Y Acreditación De La Educación Superior	623.775.501	4.181.883.396	2.783.411.482	1.193.954.605	1.025.396.700	1.126.031.723	4.003.207.712	917.917.130	823.449.027	837.313.860	810.302.180	954.099.335	19.280.742.651

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2020

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Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999999 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Entes Autónomos Y Autárquicos													
30 Agencia Nacional De Eval. Y Acred. De La Educación Superior													
31 Autoridad Reguladora Radiológica Y Nuclear	367.548.050	416.194.871	380.028.260	378.455.627	396.105.562	379.252.160	400.461.828	381.690.353	397.803.961	381.075.000	390.488.375	677.417.723	4.946.521.770
32 Secretaría Nacional De Inteligencia	151.233.319	702.249.703	549.365.397	558.724.384	564.815.397	503.015.397	502.840.357	503.730.397	503.065.397	501.565.397	506.060.348	794.280.794	6.340.946.287
33 Instituto Superior De Bellas Artes	898.570.495	1.098.603.936	987.846.449	977.587.211	977.587.211	973.487.211	1.082.217.914	1.081.508.677	1.081.508.677	1.081.508.677	1.077.978.921	2.008.798.290	13.327.203.669
34 Instituto Nacional De Educación Superior	1.656.681.203	1.687.447.870	3.706.545.870	1.757.095.869	1.638.035.187	1.638.035.187	2.327.787.432	1.638.035.187	1.620.035.187	1.620.035.187	1.619.735.187	3.159.359.443	24.068.828.809
35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	167.943.076	199.925.066	408.884.366	482.400.266	616.619.865	367.790.266	286.790.266	296.790.266	296.790.266	286.871.466	286.990.266	541.848.665	4.239.644.100
Entidades Públicas De Seguridad Social	742.203.331.010	775.327.386.757	664.987.225.556	929.020.719.282	798.289.853.447	868.221.018.652	801.768.694.678	810.556.970.740	809.398.212.844	771.941.156.777	1.191.818.254.036	882.740.360.743	10.046.273.184.522
1 Instituto De Previsión Social	548.874.849.480	571.354.221.914	471.396.390.674	734.653.179.236	618.018.821.066	608.275.251.852	602.598.494.844	624.694.518.501	633.546.343.712	614.504.868.693	1.035.993.495.823	662.706.614.491	7.726.617.050.286
2 Caja De Seguridad Social De Empleados Y Obreros Ferroviarios	820.250.252	825.944.639	902.034.639	900.124.639	898.214.639	894.394.639	887.574.639	880.754.639	876.934.639	873.114.639	869.294.639	1.650.562.760	11.279.199.402
3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	105.445.111.427	112.100.000.000	93.100.000.000	92.550.000.000	81.450.000.000	76.380.000.000	76.380.000.000	74.870.000.000	54.870.000.000	54.870.000.000	54.870.000.000	55.937.716.487	932.822.827.914
4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	73.539.970.000	77.240.000.000	86.330.000.000	88.713.100.000	86.292.900.000	171.251.000.000	111.296.000.000	99.813.000.000	110.443.000.000	92.093.000.000	90.463.000.000	150.612.000.000	1.238.086.970.000
5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	13.523.149.851	13.807.220.204	13.258.800.243	12.204.315.407	11.629.917.742	11.420.372.161	10.605.625.195	10.298.697.600	9.661.934.493	9.600.173.445	9.622.463.574	11.833.467.005	137.467.136.920
Empresas Públicas	1.429.594.262.351	1.760.800.112.444	1.732.187.115.157	1.538.239.255.608	1.317.981.626.271	1.550.265.468.625	1.266.963.769.848	1.183.840.696.978	1.143.448.572.973	1.182.761.033.529	1.134.569.921.130	1.263.046.253.377	16.503.698.088.291
2 Administración Nacional De Electricidad	770.113.469.648	1.121.040.742.498	1.103.527.581.139	922.170.689.017	719.280.998.907	938.603.363.562	653.381.633.724	569.568.357.664	536.626.086.260	571.512.783.430	528.133.215.553	650.540.105.916	9.084.499.027.318
4 Administración Nacional De Navegación Y Puertos	13.133.966.516	10.848.265.442	13.481.504.264	10.930.090.745	10.519.261.776	11.384.577.624	12.179.122.218	13.256.476.708	12.003.613.212	13.740.959.742	13.022.185.305	11.644.501.500	146.144.525.052
5 Dirección Nacional De Aeronáutica Civil	46.711.793.556	58.829.984.580	40.329.700.531	35.914.908.897	24.582.560.913	28.241.579.353	23.742.303.546	31.792.295.657	22.782.925.416	22.658.961.134	21.378.572.187	28.825.697.864	385.791.283.634
6 Petróleos Paraguayos	537.568.505.255	513.639.354.822	512.781.801.847	512.781.801.847	512.781.801.847	512.781.801.847	512.781.801.847	512.781.801.847	512.781.801.847	512.781.801.847	512.781.801.847	512.781.801.859	6.179.025.878.559
7 Industria Nacional Del Cemento	62.066.527.376	56.441.765.102	62.066.527.376	56.441.765.102	50.817.002.828	59.254.146.239	64.878.908.513	56.441.765.102	59.254.146.238	62.066.527.376	59.254.146.238	59.254.146.238	708.237.373.728
Entidades Financieras Oficiales	788.401.690.546	1.683.413.359.681	1.119.333.716.553	954.890.415.749	930.194.056.896	926.090.932.218	892.604.922.776	325.413.979.291	324.054.486.583	319.720.266.202	317.067.652.691	297.581.207.516	8.878.766.686.702
1 Banco Nacional De Fomento	638.130.508.815	1.378.509.804.112	816.655.670.135	705.908.810.831	658.716.010.478	653.409.327.303	648.126.876.358	100.182.374.373	99.376.440.165	94.488.661.284	92.589.606.273	89.902.401.744	5.975.996.491.871
3 Crédito Agrícola De Habitación	34.741.496.952	34.776.410.989	34.776.410.989	34.776.410.989	34.776.410.989	34.776.410.989	34.776.410.989	34.776.410.989	34.776.410.989	34.776.410.989	34.776.410.989	36.517.010.998	419.022.617.840
4 Fondo Ganadero	7.362.810.584	7.362.810.584	7.362.810.584	7.362.810.584	7.362.810.584	7.362.810.584	7.362.810.584	7.362.810.584	7.362.810.584	7.362.810.584	7.362.810.584	7.369.412.471	88.360.328.895
5 Caja De Préstamos Del Ministerio De Defensa Nacional	375.685.138	357.331.213	366.508.175	366.508.175	366.508.175	366.508.172	366.508.175	366.508.175	366.508.175	366.508.175	366.508.175	366.508.173	4.398.098.096
7 Agencia Financiera De Desarrollo	107.791.189.057	262.407.002.783	260.172.316.670	206.475.875.170	228.972.316.670	230.175.875.170	201.972.316.670	182.725.875.170	182.172.316.670	182.725.875.170	181.972.316.670	163.425.874.130	2.390.989.150.000
Universidades Nacionales	143.639.201.237	156.258.588.890	165.068.736.374	162.068.601.426	159.793.224.106	158.501.864.858	151.122.451.577	152.919.196.360	145.590.734.439	145.431.888.276	140.280.965.594	251.257.978.255	1.931.933.431.392
1 Universidad Nacional De Asunción	114.749.072.575	119.691.412.884	126.634.364.301	123.691.503.792	122.875.881.879	120.956.939.434	113.896.026.241	118.166.856.941	111.998.643.866	113.160.899.593	105.473.335.880	192.667.544.597	1.483.962.481.983
2 Universidad Nacional Del Este	7.659.756.335	9.322.291.035	10.299.152.459	10.559.988.347	11.046.265.416	9.565.676.181	9.835.053.390	8.951.461.875	9.690.906.532	8.349.586.148	9.391.988.532	15.252.846.348	119.924.970.598

ANEXO AL DECRETO N° 3323.-

'MINISTERIO DE HACIENDA'
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PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2020

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Universidades Nacionales													
2 Universidad Nacional Del Este													
3 Universidad Nacional De Pilar	3.268.036.353	4.017.953.496	4.779.987.283	4.875.967.714	4.501.838.599	4.782.107.275	4.280.979.949	4.253.542.538	4.333.514.363	4.673.575.337	4.552.542.900	6.625.751.942	54.945.797.749
4 Universidad Nacional De Itapúa	4.173.688.255	5.290.474.041	5.580.737.572	5.261.322.749	5.512.965.447	5.825.067.447	5.914.911.483	5.853.946.535	5.071.796.743	4.904.694.406	5.328.463.197	9.947.269.488	68.665.337.363
5 Universidad Nacional De Concepción	3.414.282.259	3.777.957.959	4.458.144.037	4.040.304.464	4.166.942.593	4.493.980.792	4.216.665.346	4.170.878.522	3.541.522.526	3.799.091.526	4.081.562.137	6.619.649.722	50.780.981.883
6 Universidad Nacional De Villarrica Del Espíritu Santo	3.658.089.930	4.940.128.145	4.576.298.984	4.478.441.778	4.097.256.135	4.897.429.853	4.664.169.254	4.270.226.369	4.114.233.626	3.655.306.185	4.456.291.923	7.503.622.438	55.311.494.620
7 Universidad Nacional De Caaguazú	4.013.155.090	4.531.238.793	5.813.726.235	6.286.275.108	4.851.403.613	5.039.414.738	5.326.685.107	4.401.535.613	4.331.696.613	4.471.396.613	4.618.796.693	8.248.452.293	61.933.776.509
8 Universidad Nacional De Canindeyú	1.973.782.450	2.227.167.929	2.703.883.025	2.382.354.996	2.518.227.946	2.718.806.660	2.765.518.329	2.628.305.489	2.285.977.692	2.194.895.990	2.155.543.854	3.929.677.200	30.484.141.560
9 Universidad Politécnica Taiwan - Paraguay	729.337.990	2.459.964.608	222.442.478	492.442.478	222.442.478	222.442.478	222.442.478	222.442.478	222.442.478	222.442.478	222.442.478	463.164.227	5.924.449.127