

ANEXO AL DECRETO N° 1903

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2021

Página: 1
Fecha: 18/02/2021
Hora: 17:40:57

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Unidad desde: 1000000 hasta: 9999999 Rec desde: 0 hasta: 999 Rol desde: 0 hasta: 999 Fuente desde: 0 hasta: 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Legislativo	35.397.946.216	41.444.116.278	43.302.460.896	40.756.266.435	38.898.464.300	39.099.069.366	39.593.156.418	39.759.035.546	39.313.845.047	38.161.738.648	38.215.557.738	69.410.140.574	503.351.796.462
1 Congreso Nacional	7.879.054.202	9.845.224.973	11.311.895.688	11.154.965.831	9.344.182.149	9.386.510.005	9.798.782.838	10.250.257.093	9.695.495.663	8.913.542.592	8.867.169.376	14.842.658.914	121.087.739.324
2 Cámara De Senadores	10.990.435.276	12.075.598.433	12.127.335.248	11.584.556.979	11.537.538.526	11.715.814.736	11.864.629.955	11.822.034.828	11.701.606.759	11.661.452.431	11.951.644.737	22.259.011.909	151.101.658.817
3 Cámara De Diputados	16.528.456.738	19.523.292.872	19.863.229.960	18.016.743.625	18.016.743.625	17.996.743.625	17.931.743.625	17.886.743.625	17.916.743.625	17.586.743.625	17.586.743.625	32.308.469.751	231.162.398.321
Poder Ejecutivo	2.374.231.781.363	6.247.096.304.747	5.264.329.230.532	4.419.508.965.650	4.143.424.855.380	3.634.879.418.089	3.822.699.271.276	3.563.950.792.713	3.988.000.968.881	3.338.219.247.956	3.506.773.562.323	4.720.110.544.987	49.023.224.943.897
1 Presidencia De La República	37.945.544.225	79.891.152.035	85.823.888.670	76.040.267.523	59.023.914.786	63.920.621.175	58.878.600.008	82.257.235.729	51.384.104.142	56.226.712.947	47.188.356.430	71.304.011.801	769.884.409.470
2 Vicepresidencia De La República	659.827.103	1.462.015.066	1.060.099.396	995.085.071	1.217.910.936	1.019.257.921	945.785.496	962.664.139	902.930.896	911.616.496	1.207.437.285	1.574.631.264	12.920.161.129
3 Ministerio De Interior	193.495.815.126	307.821.774.628	242.301.275.141	243.769.775.580	232.592.086.354	246.285.877.975	226.340.268.442	238.635.780.163	218.337.164.131	236.491.103.631	213.925.321.969	364.935.345.778	2.962.931.588.918
4 Ministerio De Relaciones Exteriores	52.742.295.875	55.095.697.123	53.233.455.821	53.850.084.894	53.829.956.894	57.048.782.222	46.775.409.672	44.075.229.085	43.462.450.594	45.456.287.050	48.399.207.502	65.780.627.187	619.749.663.920
5 Ministerio De Defensa Nacional	134.720.168.650	178.757.072.414	156.490.240.654	154.367.468.517	153.335.271.274	149.959.986.132	152.087.508.253	165.358.379.348	145.266.413.795	142.304.290.115	136.445.043.895	217.689.560.655	1.686.791.403.502
6 Ministerio De Hacienda	704.575.951.935	1.343.878.754.200	2.034.550.477.886	1.712.896.122.488	1.607.864.120.954	1.116.109.203.362	1.338.637.914.086	1.106.109.991.216	1.612.913.320.355	1.160.596.174.967	1.386.273.322.121	1.476.234.421.593	16.602.637.775.163
7 Ministerio De Educación Y Ciencias	562.625.356.502	979.054.519.225	846.389.969.973	750.008.454.438	704.044.545.738	660.741.639.308	632.736.246.548	620.203.583.742	618.567.818.306	598.963.753.521	591.923.495.438	1.137.672.639.685	8.703.122.022.524
8 Ministerio De Salud Pública Y Bienestar Social	312.868.207.354	1.833.208.468.397	801.376.150.746	514.907.232.339	509.516.151.091	508.446.273.079	543.394.909.113	536.162.901.532	531.352.255.300	481.325.019.332	407.170.860.910	621.447.419.311	7.600.975.848.504
9 Ministerio De Justicia	24.296.220.301	48.451.847.537	40.774.158.582	43.051.270.665	38.649.083.939	40.538.910.665	34.327.101.914	34.377.470.665	27.009.945.913	27.090.508.887	21.735.081.820	34.562.018.711	414.865.520.599
10 Ministerio De Agricultura Y Ganadería	17.646.060.451	74.243.026.017	90.820.586.813	75.261.101.870	62.822.606.046	50.580.829.231	65.821.555.549	85.950.067.623	70.486.993.676	43.900.547.035	50.628.615.342	56.508.168.193	744.670.157.846
11 Ministerio De Industria Y Comercio	5.318.650.626	12.067.665.690	10.834.095.547	11.552.997.095	11.798.698.111	11.281.736.487	12.167.221.878	15.280.857.165	15.282.167.338	13.317.150.380	11.252.780.869	17.560.744.122	147.714.755.308
12 Ministerio De Obras Públicas Y Comunicaciones	234.662.785.150	1.166.584.519.590	583.584.929.307	628.775.133.512	487.918.553.046	619.378.250.021	542.918.064.762	516.023.275.839	493.213.012.995	443.069.695.988	449.240.763.714	560.668.557.141	6.723.917.541.065
14 Ministerio De La Mujer	911.363.958	1.841.074.448	1.701.920.299	1.565.261.504	1.479.369.413	1.399.772.749	1.535.419.408	1.431.336.749	1.470.112.308	1.409.358.747	1.461.286.835	2.400.312.576	18.606.588.996
16 Ministerio Del Trabajo, Empleo Y Seguridad Social	11.665.538.645	29.161.221.869	33.754.792.465	24.600.719.981	27.039.423.681	27.813.670.251	26.752.529.281	23.309.713.981	24.925.082.381	27.349.028.653	22.863.427.833	28.408.772.670	307.644.121.691
17 Ministerio Del Ambiente Y Desarrollo Sostenible	4.015.049.479	4.090.421.164	4.361.234.512	4.152.331.965	4.131.014.986	4.293.018.534	4.561.861.939	4.722.980.472	4.520.203.710	4.657.949.450	5.081.917.535	7.311.810.447	55.899.794.193
18 Ministerio De Desarrollo Social	67.262.898.558	8.567.003.353	81.227.955.911	8.231.302.332	80.864.434.789	9.024.819.279	47.763.522.788	37.594.208.244	74.172.702.913	8.076.203.754	75.620.423.487	11.234.137.349	509.639.612.757
19 Ministerio De Urbanismo Vivienda Y Habitat	3.234.392.970	77.845.710.977	49.523.529.199	45.852.347.704	62.617.668.592	54.087.293.889	49.255.350.407	36.539.689.451	43.576.462.047	36.076.726.804	26.409.885.352	28.846.566.178	513.865.623.560
20 Ministerio De La Niñez Y La Adolescencia	3.285.225.160	4.358.987.758	7.182.772.683	6.508.905.374	6.245.706.973	6.694.526.613	6.175.642.259	8.430.665.374	6.146.462.973	6.029.645.358	5.174.702.723	10.062.495.251	74.296.738.509
21 Ministerio De Tecnologías De La Información Y Comunicación	2.497.429.295	40.737.373.246	139.337.696.937	85.122.102.798	38.534.457.717	6.254.849.206	31.624.359.363	8.514.752.196	5.021.365.108	4.967.474.841	4.771.631.463	5.708.104.073	353.091.596.243
Poder Judicial	205.650.826.495	315.359.275.834	328.894.344.332	274.145.383.355	248.223.367.662	237.856.279.524	233.801.174.962	207.502.860.767	201.820.443.726	197.714.230.556	189.533.748.493	367.010.190.517	3.007.512.126.223
1 Corte Suprema De Justicia	110.521.354.743	107.257.662.473	129.084.097.162	106.350.480.718	107.234.467.872	105.608.883.721	103.261.200.977	104.409.234.953	101.909.092.875	100.811.338.494	92.368.085.366	189.528.305.078	1.358.324.204.432
2 Justicia Electoral	26.112.607.295	121.142.161.928	99.482.153.888	93.449.603.850	56.771.399.920	50.833.030.124	49.217.030.124	29.367.030.124	29.164.211.324	28.254.858.919	27.055.930.124	52.313.182.828	653.163.200.448
3 Ministerio Público	45.759.932.064	51.199.024.194	58.544.635.207	55.158.377.304	56.536.810.728	55.010.629.502	56.115.279.119	48.428.482.033	46.940.019.335	45.121.269.738	46.921.419.524	81.955.715.065	648.691.593.813

ANEXO AL DECRETO N° 4903

MINISTERIO DE HACIENDA
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PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2021

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Judicial													
4 Consejo De La Magistratura	1.682.625.500	2.721.398.136	3.609.535.470	3.652.957.755	3.424.185.897	3.198.625.999	3.812.508.958	2.722.799.873	2.252.149.200	2.088.467.471	1.936.740.400	3.142.311.888	33.444.306.547
5 Jundo De Enjuiciamiento De Magistrados	2.379.809.955	3.268.828.580	3.779.166.786	3.420.567.903	3.198.869.742	2.951.039.300	3.854.539.300	2.855.359.300	2.838.832.588	2.736.573.450	2.596.153.500	5.049.017.970	38.220.758.214
6 Ministerio De La Defensa Pública	18.244.177.544	28.794.947.038	32.747.885.354	21.099.842.340	28.051.888.018	19.248.317.393	17.720.152.999	17.706.200.999	17.702.384.999	17.587.968.999	17.541.566.094	33.078.084.798	261.615.308.575
7 Sindicatura General De Quebreros	958.319.394	975.253.485	1.666.870.545	1.813.753.485	1.813.753.485	1.813.753.485	1.428.463.485	1.813.753.485	1.013.753.485	1.013.753.485	1.013.753.485	1.943.572.890	14.052.754.194
Contraloría General De La República	10.391.786.786	11.057.634.826	13.571.411.814	13.159.681.678	12.893.258.600	13.853.356.763	12.629.152.877	12.387.940.718	11.824.102.863	18.854.290.363	10.727.985.963	20.806.671.888	153.357.265.131
1 Contraloría General De La República	18.391.786.786	11.057.634.826	13.571.411.814	13.159.681.678	12.893.258.600	13.053.356.763	12.629.152.877	12.387.940.710	11.824.102.863	18.854.290.363	10.727.985.963	28.886.671.888	153.357.265.131
Otros Organismos Del Estado	1.892.042.007	2.291.854.900	1.989.867.227	1.915.451.460	1.233.068.334	1.265.175.731	1.276.628.998	1.444.906.613	1.822.823.298	1.296.518.493	1.227.424.697	2.240.712.287	19.095.675.037
1 Defensorio Del Pueblo	833.685.648	1.932.598.473	1.649.195.521	1.544.166.179	862.788.761	859.660.156	859.485.156	1.066.090.572	1.419.378.944	922.280.623	859.050.156	1.548.468.451	14.448.838.634
2 Mecanismo Nacional De Prevención De La Tortura	258.356.359	359.266.427	340.671.706	371.285.287	378.279.573	405.525.575	417.135.842	378.816.041	482.644.346	374.237.870	368.374.541	600.243.836	4.646.837.403
Banco Central Del Estado	18.139.888.585	85.087.078.652	55.027.718.367	33.766.104.654	31.692.571.535	31.412.121.486	31.199.796.305	31.056.183.699	28.126.544.508	27.748.902.508	27.138.192.506	43.691.564.402	444.885.859.147
1 Banco Central Del Paraguay	18.139.080.505	85.087.078.652	55.027.718.367	33.766.104.654	31.692.571.535	31.412.121.486	31.199.796.305	31.056.183.699	28.126.544.508	27.748.902.508	27.138.192.506	43.691.564.482	444.085.859.147
Gobiernos Departamentales	26.652.844.549	104.382.818.221	156.980.107.488	132.592.914.223	148.678.555.590	120.158.395.599	181.451.647.773	88.167.858.276	94.725.768.536	69.019.526.524	56.539.035.673	43.849.990.910	1.135.100.664.362
1 Gobierno Departamental De Concepción	649.787.858	2.679.542.326	2.705.670.789	5.816.831.947	8.171.877.213	5.744.546.856	5.949.803.817	5.715.845.390	5.778.712.725	4.417.030.252	4.298.487.697	1.308.214.034	53.228.350.104
2 Gobierno Departamental De San Pedro	537.231.263	4.288.209.947	5.301.623.095	5.922.558.536	6.188.151.583	6.382.901.783	5.877.203.588	5.033.997.458	4.928.373.593	4.231.537.019	3.740.769.979	1.245.751.479	53.658.309.243
3 Gobierno Departamental De Cerdillera	7.165.832.231	7.213.999.457	10.220.888.528	7.668.351.840	5.216.142.594	5.152.629.247	3.974.942.908	3.122.333.223	1.816.001.249	1.561.373.983	1.592.224.880	977.797.866	55.583.519.006
4 Gobierno Departamental De Guerra	767.341.985	2.808.041.555	5.051.785.709	6.863.944.800	6.042.749.842	7.196.589.331	6.436.321.225	6.223.807.783	1.405.647.529	1.335.389.249	1.282.543.543	1.372.200.620	46.787.283.171
5 Gobierno Departamental De Caaguazú	649.935.658	7.029.403.138	8.216.113.863	8.700.309.223	7.852.949.444	5.961.328.776	6.401.119.533	6.598.434.623	5.717.575.365	5.726.126.129	4.921.979.043	4.921.097.631	72.696.372.426
6 Gobierno Departamental De Casapá	797.970.487	3.213.862.822	4.529.096.239	8.279.655.901	8.551.906.380	8.955.693.838	7.601.692.144	3.353.195.285	2.859.842.753	2.323.437.215	1.043.564.361	1.331.208.739	52.841.127.165
7 Gobierno Departamental De Itapúa	1.018.668.187	3.125.394.247	24.473.009.971	10.581.158.680	12.191.042.638	16.789.525.306	1.759.733.081	1.825.233.881	21.099.330.820	2.305.161.999	1.646.295.233	2.538.828.398	99.265.379.541
8 Gobierno Departamental De Misiones	1.523.741.140	1.548.568.928	5.175.533.889	7.148.564.217	17.548.838.066	5.974.438.483	5.398.980.064	6.123.485.169	4.428.193.564	8.655.948.856	2.810.685.726	2.778.742.757	69.891.832.839
9 Gobierno Departamental De Paraguari	2.855.124.472	2.869.838.290	10.389.619.197	9.234.574.510	6.877.017.275	4.545.889.574	3.146.875.844	6.925.215.569	3.825.352.508	3.410.850.035	3.691.634.718	1.344.675.942	58.316.668.034
10 Gobierno Departamental De Alto Paraná	3.216.366.747	34.616.947.949	28.688.041.747	10.578.466.193	7.888.374.998	5.627.321.854	18.119.238.747	3.625.131.950	3.596.289.025	3.596.289.025	1.089.355.692	1.867.179.058	114.501.002.995
11 Gobierno Departamental De General	1.481.173.696	5.935.104.433	6.182.300.510	12.438.890.805	14.603.095.844	15.124.885.685	14.212.587.825	15.231.340.775	15.886.158.241	13.784.893.129	13.689.629.620	12.531.774.498	140.221.836.861
12 Gobierno Departamental De Neerincuri	552.881.309	4.828.579.686	12.572.211.159	9.562.133.546	10.413.241.825	6.946.747.342	6.135.826.655	3.439.438.251	5.060.488.703	2.982.198.253	4.375.398.899	2.308.081.559	69.176.348.187
13 Gobierno Departamental De Amambay	726.063.357	637.183.821	7.146.883.440	7.551.847.044	9.198.926.692	5.650.407.419	5.494.333.073	5.569.333.075	2.281.033.149	2.106.189.238	952.379.895	1.431.388.897	48.745.569.100
14 Gobierno Departamental De Canindeyá	526.674.069	4.823.744.400	8.898.773.160	6.173.649.713	6.869.959.002	5.557.538.385	8.039.496.377	5.346.684.870	9.213.168.009	4.623.589.795	5.074.042.810	3.026.138.268	69.170.958.858
15 Gobierno Departamental De Presidente Hayes	918.349.172	4.258.390.615	4.898.678.487	4.861.173.085	4.578.866.886	4.468.222.596	3.593.847.183	3.885.374.062	3.058.409.603	3.515.510.045	2.890.216.454	767.487.613	41.786.517.821

ANEXO AL DECRETO N°

1903

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIP/IFFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2021

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Gobiernos Departamentales													
15 Gobierno Departamental De Presidente Hayes													
16 Gobierno Departamental De Boqueron	2.663.905.955	2.046.254.921	5.748.559.347	6.682.091.298	4.945.574.893	6.137.766.923	4.179.928.413	3.741.554.437	3.740.206.040	3.702.591.974	3.177.059.695	3.500.753.865	50.266.247.761
17 Gobierno Departamental De Alto Paraguay	608.796.963	12.386.952.686	6.771.612.438	4.644.902.785	4.347.841.415	4.033.962.921	3.131.517.376	1.397.471.264	842.065.660	641.498.428	342.247.428	614.673.688	39.763.543.050
Entes Autónomos Y Autónomos	88.962.473.383	277.800.444.541	169.244.348.368	149.181.024.508	147.837.501.882	126.911.838.247	164.127.347.428	143.209.344.196	137.622.605.014	129.207.935.313	128.253.195.992	268.174.043.683	1.932.332.102.675
1 Instituto Nacional De Tecnología Normalización Y Metrología	4.387.331.531	4.387.331.531	4.387.331.531	4.387.331.531	4.387.331.531	4.387.331.531	4.561.231.531	4.561.231.531	4.561.231.531	4.561.231.531	4.561.231.531	5.807.181.532	54.937.328.373
3 Instituto Nacional De Desarrollo Rural Y De La Tierra	3.920.614.653	6.565.194.700	18.122.098.949	7.580.078.393	13.791.991.795	6.199.284.700	12.969.284.700	6.521.484.700	9.346.099.700	7.325.514.700	6.113.953.877	8.233.943.873	106.691.544.740
4 Dirección De Beneficencia Y Ayuda Social	774.310.349	2.345.545.386	10.184.695.009	11.893.739.699	1.068.339.699	1.863.239.699	11.621.478.445	4.800.714.899	1.773.514.899	1.753.057.734	1.724.538.489	2.616.574.245	53.219.748.562
6 Instituto Paraguayo Del Indígena	1.226.230.604	1.635.413.289	3.192.470.561	10.636.661.609	4.031.943.209	4.419.943.209	12.004.412.762	4.072.919.209	12.328.306.678	3.873.144.813	2.439.401.783	2.829.292.503	62.892.140.529
8 Fondo Nacional De La Cultura Y Las Artes	179.357.239	461.974.715	801.724.161	545.589.971	430.624.161	437.224.271	389.396.661	1.245.363.661	417.224.161	367.224.161	392.282.931	325.577.722	5.993.563.815
9 Comisión Nacional De Valores	484.880.410	865.402.552	970.977.884	776.109.102	838.853.856	833.853.856	821.888.931	805.387.468	762.621.157	781.069.571	763.211.157	1.071.996.625	9.796.432.589
10 Comisión Nacional De Telecomunicaciones	13.532.000.000	155.748.000.000	12.297.000.000	11.365.500.000	10.830.000.000	8.953.000.000	9.631.993.979	10.965.600.000	11.457.600.000	9.609.000.000	11.107.500.000	103.625.136.000	369.242.330.077
11 Dirección Nacional De Transporte	4.623.672.574	3.522.450.619	4.013.480.449	4.347.059.512	4.561.957.366	3.128.906.797	3.956.368.054	4.722.934.857	4.285.277.257	4.303.396.350	4.417.274.282	2.741.237.797	48.624.018.114
13 Ente Regulador De Servicios Sanitarios	1.040.230.520	1.440.991.194	1.461.087.167	1.419.666.744	1.302.773.360	1.280.488.678	1.380.948.839	1.187.091.125	1.192.413.308	1.251.041.426	1.274.768.091	1.517.852.294	15.749.352.746
14 Instituto Nacional De Cooperativismo	1.241.107.073	1.812.121.191	6.352.159.279	3.951.586.743	4.218.877.760	1.580.603.316	4.102.946.237	1.819.409.962	1.243.205.336	1.949.647.470	1.382.243.411	2.269.536.393	31.923.544.171
15 Dirección Nacional De Aduanas	11.488.242.894	40.488.966.447	41.659.463.769	32.898.780.523	43.637.874.151	31.028.679.962	30.702.117.101	30.711.141.313	30.082.374.148	33.794.754.218	28.579.448.024	64.608.273.426	419.680.115.976
16 Servicio Nacional De Cuidado Y Salud Animal	11.872.095.000	17.426.984.054	17.306.289.395	17.277.298.174	16.066.889.242	16.619.951.882	21.209.126.608	17.477.329.618	17.961.496.746	19.595.205.741	24.622.641.456	21.741.005.019	219.178.112.935
17 Instituto Paraguayo De Artesanía	514.938.800	687.318.600	755.537.550	759.496.800	971.858.800	866.886.997	811.958.800	703.858.800	693.008.800	623.858.800	616.418.800	1.020.072.333	9.025.216.080
18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	9.741.338.400	10.261.071.805	10.361.122.001	7.908.351.557	8.448.126.872	13.304.250.938	17.813.612.075	19.696.112.727	10.729.249.084	9.878.019.208	8.025.945.847	7.917.817.669	134.087.018.183
19 Dirección Nacional De Contrataciones Públicas	5.100.000.000	4.000.000.000	6.020.200.000	6.500.300.000	6.300.300.000	6.937.900.000	6.900.400.000	6.800.300.000	6.380.000.000	6.000.300.000	6.000.300.000	5.699.169.014	72.639.169.014
20 Instituto Forestal Nacional	2.894.561.729	2.620.970.220	2.695.918.965	2.221.113.583	2.738.831.556	3.004.149.246	3.137.794.468	2.809.561.729	2.845.077.642	3.063.661.729	3.685.461.729	4.227.793.543	35.944.896.159
22 Instituto Paraguayo De Tecnología Agraria	3.358.217.288	4.143.729.835	4.711.237.955	4.455.617.964	4.360.729.089	4.638.552.501	4.083.758.730	3.899.028.211	3.418.931.596	3.477.592.101	4.839.009.286	4.859.731.910	50.246.136.466
24 Dirección Nacional De Correos Del Paraguay	2.931.176.558	6.279.852.787	6.876.471.028	7.159.117.174	6.755.710.897	6.494.261.139	6.365.745.866	6.861.711.897	6.325.153.276	6.307.328.193	6.063.852.733	10.388.619.493	78.850.001.041
25 Dirección Nacional De Propiedad Intelectual	1.092.232.565	3.094.555.718	3.820.518.057	2.853.040.056	1.877.468.115	1.836.913.115	1.816.176.115	2.164.683.821	2.349.046.395	1.764.047.949	1.706.555.595	3.026.988.940	27.402.228.441
26 Secretaría De Defensa Del Consumidor Y El Usuario	248.787.684	339.250.559	334.947.429	331.823.429	316.397.429	310.247.429	314.548.299	330.278.589	745.686.379	308.557.429	303.418.429	611.422.751	4.495.365.835
27 Comisión Nacional De La Competencia	299.222.756	414.187.656	407.435.682	392.387.656	392.387.656	392.914.657	402.707.656	392.337.656	391.697.646	391.697.646	391.697.646	749.345.167	5.018.019.480
28 Agencia Nacional De Tránsito Y Seguridad Vial	216.432.630	710.330.989	1.230.272.954	1.145.385.712	1.200.451.964	957.216.110	1.047.410.960	1.034.231.961	872.836.961	664.505.161	611.613.815	863.257.735	10.543.946.952
29 Consejo Nacional De Educación Superior	339.627.431	365.570.681	1.578.517.769	1.193.085.769	417.135.769	1.143.711.459	413.135.769	1.904.310.519	393.254.519	384.754.519	384.754.519	628.005.783	9.145.864.506
30 Agencia Nacional De Eval Y Acredit De La Educación Superior	4.145.293.646	512.384.000	1.593.707.334	715.845.284	717.255.822	303.985.766	327.179.633	262.823.798	261.581.726	257.368.726	261.123.721	465.518.899	9.623.868.346

ANEXO AL DECRETO N°

1903

MINISTERIO DE HACIENDA
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2021

Página: 4
Fecha: 18/02/2021
Hora: 17:40:57

Nivel desde : 11 hasta : 28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Entes Autónomos Y Autárquicos													
30 Agencia Nacional De Eval Y Acred De La Educación Superior													
31 Autoridad Reguladora Radiológica Y Nuclear	361.804.596	390.948.949	380.963.625	368.648.009	371.823.193	365.030.082	371.796.857	367.031.008	355.034.473	363.719.064	371.669.824	638.539.947	4.707.029.527
32 Secretaría Nacional De Inteligencia	290.446.630	346.038.050	641.389.117	485.890.366	474.620.366	403.370.366	553.717.054	478.778.366	478.770.366	478.778.366	378.770.369	723.782.947	5.734.256.263
33 Instituto Superior De Bellas Artes	831.067.992	1.035.635.780	1.364.697.675	919.195.827	919.195.827	919.195.827	919.195.827	916.715.827	910.395.827	910.395.827	918.395.827	1.773.779.790	12.329.867.853
34 Instituto Nacional De Educación Superior	1.614.316.371	1.596.916.371	2.073.242.371	1.606.716.371	1.586.316.371	2.148.060.371	1.558.816.371	2.125.280.371	1.575.416.371	1.862.507.371	1.560.716.371	3.008.106.463	22.316.411.544
35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	112.955.260	290.891.325	360.335.146	535.064.450	403.416.326	525.198.851	248.391.453	224.433.453	182.375.332	183.543.809	178.843.809	375.269.013	3.612.717.427
36 Instituto Nacional De Estadística	0	3.888.415.130	3.289.035.476	2.528.740.500	3.617.219.700	3.627.286.292	3.689.807.627	3.325.265.120	3.281.523.700	3.133.819.700	4.572.152.648	3.889.295.866	38.681.760.951
Entidades Públicas De Seguridad Social	878.040.187.309	851.724.613.355	913.126.080.967	886.024.348.131	884.998.040.466	853.436.454.885	861.795.667.919	886.235.780.324	845.600.977.217	898.139.216.175	846.229.275.372	895.932.088.943	10.483.282.651.063
1 Instituto De Previsión Social	676.379.729.675	676.379.729.675	676.379.729.675	676.379.729.675	676.379.729.675	676.379.729.675	676.379.729.675	676.379.729.675	676.379.729.675	676.379.729.675	676.379.729.675	676.379.729.675	8.116.556.756.082
2 Caja De Seguridad Social De Empleados Y Obreros Ferroviantes	820.794.567	822.578.904	898.538.904	896.628.904	894.718.904	892.678.904	890.638.904	888.598.904	890.638.904	890.638.918	888.598.907	1.475.824.458	11.150.878.866
3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	95.861.172.404	126.150.000.000	116.745.338.000	110.700.000.000	110.200.000.800	78.808.000.000	78.608.000.000	63.350.000.000	63.350.000.000	61.956.000.800	61.858.000.000	27.118.949.911	994.667.460.315
4 Caja De Jubilaciones Y Pensiones De Empleados De Bancos Y Afines	83.496.533.052	34.606.276.812	105.884.866.385	85.884.866.385	85.934.866.385	85.984.866.385	85.359.866.385	135.359.866.385	95.359.866.385	139.359.866.385	97.581.866.385	179.173.310.152	1.223.986.917.481
5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	13.481.957.611	13.766.027.964	13.217.608.003	12.163.123.167	11.588.725.502	11.379.179.921	10.565.432.955	10.257.505.360	9.620.742.253	9.558.981.285	9.529.080.485	11.792.274.773	136.926.639.119
Empresas Públicas	1.254.405.155.519	1.763.367.913.109	1.653.595.670.703	1.572.881.268.484	1.219.836.868.152	1.328.911.087.472	1.107.693.196.371	1.024.894.965.916	1.000.000.483.137	1.872.546.762.488	1.845.357.555.838	1.289.788.793.480	15.324.399.718.449
2 Administración Nacional De Electricidad	668.557.287.783	1.252.321.420.158	1.128.428.089.033	1.049.473.490.126	703.026.153.882	802.699.724.065	591.283.788.489	509.240.326.152	487.149.699.986	560.206.939.964	532.783.821.331	766.494.235.261	9.851.584.985.348
4 Administración Nacional De Navegación Y Puertos	8.879.346.092	9.506.824.597	10.884.556.151	9.655.270.627	11.199.696.390	9.968.893.778	10.746.791.143	10.043.854.743	9.438.806.103	18.853.582.143	18.543.346.888	12.104.984.606	123.825.143.261
5 Dirección Nacional De Aeronáutica Civil	14.938.028.385	21.605.082.831	34.348.439.996	33.737.922.188	25.676.431.167	28.307.894.116	25.728.031.296	24.876.999.498	23.477.391.526	22.351.654.859	22.175.801.897	31.259.988.093	308.483.665.842
6 Puertos Paraguayos	503.440.886.319	421.344.988.583	421.344.988.583	421.344.988.583	421.344.988.583	421.344.988.583	421.344.988.583	421.344.988.583	421.344.988.583	421.344.988.583	421.344.988.583	421.344.988.582	5.138.235.760.731
7 Industria Nacional Del Cemento	58.589.596.940	58.589.596.940	58.589.596.940	58.589.596.940	58.589.596.940	58.589.596.940	58.589.596.940	58.589.596.948	58.589.596.939	58.589.596.939	58.589.596.939	58.584.596.938	783.878.163.275
Entidades Financieras Oficiales	653.069.740.347	2.154.648.949.306	1.714.817.045.017	894.025.814.877	1.158.659.583.355	608.992.203.732	773.604.187.153	345.566.232.581	573.886.780.359	244.790.400.489	496.286.319.062	220.919.971.481	9.839.187.227.679
1 Banco Nacional De Fomento	284.730.074.286	1.748.908.901.909	1.232.263.590.080	763.129.021.671	708.617.117.048	365.469.480.971	329.323.502.451	226.416.585.382	125.008.500.288	125.645.178.994	87.186.979.554	90.007.461.587	6.886.626.394.061
3 Crédito Agrícola De Habitación	204.340.600.000	42.578.766.194	39.304.694.313	17.723.822.582	36.793.695.683	50.348.952.137	28.869.414.078	5.975.876.575	5.554.509.527	5.971.450.791	5.775.568.894	13.559.311.482	456.787.852.166
4 Fondo Ganadero	15.599.238.962	5.478.661.082	5.478.661.082	5.478.661.082	5.478.661.082	5.478.661.082	5.566.161.082	5.478.661.082	5.478.661.082	5.478.661.082	5.478.661.082	5.478.661.093	75.952.810.875
5 Caja De Previsión Del Ministerio De Defensa Nacional	389.827.099	322.820.121	327.109.542	327.109.542	327.109.542	327.109.542	327.109.542	327.109.542	327.109.542	327.189.542	327.109.542	327.109.549	3.993.542.647
7 Agencia Financiera De Desarrollo	148.000.000.000	357.368.000.000	437.443.000.000	107.368.000.000	407.443.000.000	187.368.000.000	409.518.000.000	107.368.000.000	437.518.000.000	187.368.000.000	397.518.000.000	111.547.427.930	3.215.827.427.930
Universidades Nacionales	132.170.886.786	153.333.484.473	170.285.411.758	163.906.922.773	158.844.461.236	149.949.759.835	149.281.318.331	147.200.712.276	143.129.673.863	148.856.444.715	137.503.043.876	242.896.668.253	1.889.358.781.295
1 Universidad Nacional De Asunción	102.173.982.148	118.954.572.638	131.390.661.900	121.757.988.848	119.761.911.434	114.116.158.477	114.222.808.201	112.288.706.958	109.270.982.656	188.466.908.792	106.839.372.625	184.293.832.664	1.442.737.865.341

ANEXO AL DECRETO N° 4903

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIRA

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2021

Página: 5
Fecha: 18/02/2021
Hora: 17:40:57

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Universidades Nacionales													
1 Universidad Nacional De Asunción													
2 Universidad Nacional Del Este	8.436.850.359	8.944.798.083	9.719.566.093	10.615.208.730	11.059.242.886	9.865.896.582	9.371.732.297	8.888.934.976	8.703.037.042	8.737.479.517	8.658.205.210	15.536.907.939	119.537.859.714
3 Universidad Nacional De Pilar	3.395.247.193	3.991.475.129	5.370.488.926	5.445.240.403	5.198.809.176	4.262.115.182	4.180.436.575	4.193.829.781	4.111.495.353	3.920.703.437	3.826.634.527	7.070.335.924	54.966.811.606
4 Universidad Nacional De Itapúa	4.924.852.398	5.135.062.438	5.941.106.290	6.101.908.491	5.992.619.305	5.632.197.810	5.348.360.527	5.447.560.054	5.202.621.411	4.833.923.751	4.688.949.807	8.975.650.825	68.224.813.107
5 Universidad Nacional De Concepción	3.415.305.372	3.640.316.634	4.328.864.907	5.926.136.940	4.317.819.386	3.850.574.062	4.441.635.296	4.795.691.768	4.023.315.290	3.884.346.865	3.635.360.784	6.710.375.757	52.969.743.061
6 Universidad Nacional De Villarica Del Espíritu Santo	3.706.536.428	5.273.568.598	5.285.602.648	5.674.156.377	4.157.147.002	4.176.990.858	4.172.856.686	4.032.805.506	3.982.085.736	3.985.442.994	4.101.916.351	7.593.984.687	56.143.094.869
7 Universidad Nacional De Caaguazú	4.064.088.092	4.426.392.945	5.562.510.944	5.381.777.505	5.528.815.147	5.360.057.469	4.849.481.403	4.763.011.737	5.003.573.942	4.458.868.270	4.259.275.060	8.338.664.582	61.986.517.096
8 Universidad Nacional De Canindeyá	1.823.016.716	2.047.775.888	2.276.370.993	2.715.570.676	2.547.632.273	2.446.832.592	2.410.896.828	2.507.059.978	2.586.950.115	2.323.159.571	2.047.717.994	3.887.192.839	29.620.176.463
9 Universidad Politécnica Tawari - Paraguay	231.000.000	919.522.120	410.239.057	288.936.803	280.464.627	238.936.805	283.111.518	283.111.518	245.611.518	245.611.518	245.611.518	490.523.035	4.162.680.038