

ANEXO AL DECRETO N° 6688

MINISTERIO DE HACIENDA
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2022

Página: 1
Fecha: 10/02/2022
Hora: 16:56:34

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

| Descripción | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICEMBRE | TOTAL ANUAL |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Poder Legislativo | 37.217.074.973 | 40.296.556.741 | 44.945.617.151 | 39.681.250.082 | 40.764.245.861 | 39.676.962.493 | 39.104.879.522 | 37.373.491.022 | 37.834.890.972 | 39.235.779.395 | 37.342.966.020 | 68.802.806.767 | 502.276.421.000 |
| 1 Congreso Nacional | 7.780.690.060 | 9.424.084.295 | 12.890.338.115 | 9.691.876.170 | 10.983.673.449 | 8.595.183.201 | 8.809.714.610 | 7.958.614.610 | 8.036.874.560 | 8.203.508.204 | 7.971.489.608 | 14.309.740.607 | 114.656.787.489 |
| 2 Cámara de Senadores | 11.843.542.002 | 12.379.251.202 | 12.441.758.592 | 11.867.864.668 | 11.789.063.168 | 13.089.270.048 | 12.393.243.668 | 11.762.955.168 | 12.146.095.168 | 13.380.349.948 | 11.719.455.168 | 22.940.909.661 | 157.753.758.461 |
| 3 Cámara de Diputados | 17.592.842.911 | 18.493.221.244 | 19.613.520.444 | 18.121.509.244 | 17.991.509.244 | 17.991.509.244 | 17.901.921.244 | 17.651.921.244 | 17.651.921.244 | 17.651.921.244 | 17.651.921.244 | 31.552.156.499 | 229.865.875.050 |
| Poder Ejecutivo | 2.607.309.846.748 | 5.710.127.120.235 | 5.730.596.516.700 | 4.372.964.183.622 | 4.344.754.339.467 | 3.327.890.078.700 | 4.004.991.371.716 | 3.594.206.933.963 | 4.286.399.687.617 | 3.693.057.779.821 | 3.515.886.618.107 | 5.897.893.053.265 | 51.046.077.509.951 |
| 1 Presidencia De La Republica | 44.090.858.517 | 116.982.810.856 | 118.633.107.491 | 143.541.688.431 | 97.967.488.468 | 72.949.355.277 | 65.281.633.309 | 62.023.760.084 | 51.194.750.090 | 54.816.130.037 | 76.153.191.685 | 93.475.076.653 | 997.109.850.898 |
| 2 Vicepresidencia De La Republica | 665.383.522 | 1.204.031.206 | 1.177.595.704 | 1.062.890.704 | 989.587.304 | 1.070.195.704 | 970.945.704 | 957.621.943 | 938.730.104 | 993.728.049 | 1.328.170.927 | 1.825.297.478 | 13.185.178.349 |
| 3 Ministerio Del Interior | 209.931.074.072 | 326.674.571.951 | 244.426.223.671 | 247.388.766.155 | 240.819.017.774 | 256.698.024.899 | 247.428.753.900 | 241.609.752.039 | 237.474.847.869 | 243.392.159.034 | 229.901.852.800 | 376.341.031.808 | 3.102.086.075.972 |
| 4 Ministerio De Relaciones Exteriores | 51.771.408.440 | 52.780.294.955 | 56.319.166.273 | 56.602.879.978 | 61.633.762.001 | 56.453.004.828 | 56.283.342.060 | 52.792.085.811 | 44.119.415.040 | 42.624.417.333 | 42.913.447.893 | 70.240.165.088 | 644.533.389.700 |
| 5 Ministerio De Defensa Nacional | 145.901.268.676 | 191.229.822.922 | 162.053.626.103 | 173.486.033.504 | 157.030.138.392 | 156.060.214.958 | 159.301.366.788 | 149.588.960.988 | 146.125.197.529 | 152.002.391.803 | 136.703.367.384 | 220.303.621.022 | 1.949.786.000.069 |
| 6 Ministerio De Hacienda | 614.747.526.052 | 1.657.978.417.323 | 2.339.288.698.725 | 1.665.482.911.072 | 1.564.594.581.602 | 994.634.256.033 | 1.610.109.423.387 | 1.179.462.021.024 | 2.261.464.230.625 | 1.714.188.838.569 | 1.582.553.152.793 | 1.017.812.321.972 | 18.202.316.379.177 |
| 7 Ministerio De Educación Y Ciencias | 604.179.504.311 | 874.489.714.488 | 835.963.274.410 | 765.427.212.907 | 779.482.592.058 | 703.619.711.610 | 701.194.418.046 | 679.162.396.103 | 685.186.353.955 | 671.678.568.595 | 658.387.781.610 | 1.241.406.966.821 | 9.200.178.494.915 |
| 8 Ministerio De Salud Pública Y Bienestar Social | 362.506.833.452 | 712.901.776.671 | 1.039.828.462.460 | 604.628.667.250 | 599.647.716.363 | 507.324.503.552 | 594.664.678.607 | 474.111.534.677 | 420.874.694.146 | 448.638.180.088 | 375.902.898.053 | 2.082.854.763.520 | 8.223.884.708.839 |
| 9 Ministerio De Justicia | 25.813.805.663 | 53.613.397.730 | 39.537.759.868 | 43.830.153.666 | 39.703.427.504 | 38.542.879.868 | 32.170.809.441 | 32.961.082.345 | 28.254.775.825 | 28.005.116.102 | 22.845.078.302 | 34.547.086.238 | 419.825.372.552 |
| 10 Ministerio De Agricultura Y Ganadería | 16.749.504.894 | 54.690.425.237 | 79.788.795.633 | 68.270.591.423 | 60.700.571.771 | 49.041.791.153 | 68.382.178.377 | 39.925.101.856 | 31.461.338.173 | 39.245.725.376 | 28.545.719.848 | 47.440.424.526 | 584.242.168.267 |
| 11 Ministerio De Industria Y Comercio | 7.960.817.088 | 13.990.298.673 | 12.349.325.149 | 13.462.114.162 | 11.994.789.164 | 12.450.317.181 | 11.922.635.453 | 11.505.454.618 | 10.707.790.635 | 10.842.530.871 | 10.151.588.356 | 14.945.199.696 | 142.282.861.046 |
| 13 Ministerio De Obras Públicas Y Comunicaciones | 423.762.465.692 | 1.474.009.739.300 | 566.067.533.549 | 445.797.838.877 | 539.520.928.775 | 367.379.110.986 | 276.128.634.783 | 488.955.821.443 | 205.215.203.175 | 202.904.719.363 | 202.650.540.932 | 591.652.800.782 | 5.784.045.337.657 |
| 14 Ministerio De La Mujer | 987.507.334 | 1.885.357.206 | 2.767.236.913 | 2.007.636.225 | 1.772.235.846 | 1.592.344.846 | 1.578.888.846 | 1.487.993.100 | 1.488.588.846 | 1.298.890.138 | 1.153.206.947 | 2.071.627.076 | 20.091.513.123 |
| 16 Ministerio Del Trabajo, Empleo Y Seguridad Social | 12.329.387.877 | 32.765.945.157 | 30.056.832.559 | 31.320.086.840 | 28.252.954.625 | 29.529.915.277 | 26.708.820.592 | 29.350.645.689 | 24.596.740.659 | 28.214.521.770 | 18.922.603.483 | 25.327.579.830 | 317.376.034.358 |
| 17 Ministerio Del Ambiente Y Desarrollo Sostenible | 4.785.052.780 | 4.455.034.395 | 3.938.662.294 | 3.891.726.721 | 4.020.435.252 | 4.855.098.253 | 5.119.367.344 | 5.033.107.692 | 3.942.725.738 | 3.808.430.049 | 4.802.370.990 | 7.260.536.807 | 55.912.548.315 |
| 18 Ministerio De Desarrollo Social | 69.949.191.604 | 11.364.577.017 | 83.334.939.780 | 7.555.465.943 | 79.922.796.348 | 8.523.200.032 | 80.378.202.957 | 7.923.325.293 | 85.136.138.527 | 7.520.442.714 | 80.305.155.796 | 10.752.424.058 | 532.665.860.069 |
| 19 Ministerio De Urbanismo Vivienda Y Habitat | 6.183.580.170 | 82.731.745.863 | 66.016.746.647 | 42.118.630.277 | 29.933.812.977 | 28.319.530.130 | 27.970.748.352 | 69.570.556.208 | 25.617.046.360 | 25.293.863.480 | 27.888.103.266 | 24.964.595.036 | 456.608.958.766 |
| 20 Ministerio De La Niñez Y La Adolescencia | 2.937.033.497 | 7.487.883.845 | 7.164.899.299 | 7.742.610.427 | 6.683.250.809 | 7.291.610.427 | 6.851.744.326 | 7.074.291.296 | 6.465.590.881 | 6.456.427.009 | 5.602.121.736 | 22.935.762.121 | 94.693.225.673 |
| 21 Ministerio De Tecnologías De La Información Y Comunicación | 2.056.643.107 | 38.891.275.440 | 41.893.630.172 | 49.346.279.060 | 40.084.252.634 | 31.555.013.666 | 32.544.779.444 | 20.711.421.754 | 16.135.509.440 | 11.132.709.440 | 9.176.265.306 | 11.735.772.733 | 305.253.552.216 |
| Poder Judicial Y Organismos Auxiliares De Justicia | 209.861.602.602 | 327.140.472.743 | 297.173.294.331 | 308.439.737.191 | 232.337.687.054 | 239.112.541.289 | 227.924.647.809 | 222.154.645.705 | 218.668.126.811 | 204.615.972.991 | 201.654.166.681 | 348.866.135.794 | 3.037.949.031.001 |
| 1 Corte Suprema De Justicia | 109.876.980.949 | 124.106.357.824 | 111.243.176.532 | 133.803.355.966 | 106.045.367.258 | 114.405.665.457 | 105.963.925.342 | 105.454.405.056 | 104.558.804.245 | 103.456.269.823 | 103.273.072.196 | 170.835.882.583 | 1.393.023.263.232 |
| 2 Justicia Electoral | 27.403.157.900 | 110.113.422.605 | 98.228.594.502 | 92.030.077.889 | 45.478.023.532 | 45.478.023.532 | 45.478.023.532 | 44.149.854.523 | 42.905.575.920 | 29.343.023.532 | 29.893.023.532 | 51.210.692.041 | 561.711.493.040 |
| 3 Ministerio Público | 51.410.421.429 | 51.791.682.932 | 53.967.925.100 | 53.024.318.141 | 53.102.140.724 | 52.730.342.305 | 51.324.132.084 | 48.045.044.560 | 46.962.179.593 | 47.136.620.137 | 45.586.592.705 | 83.834.777.748 | 638.816.177.458 |

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|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Poder Judicial Y Organismos Auxiliares De Justicia | | | | | | | | | | | | | |
| 4 Consejo De La Magistratura | 1.817.425.075 | 3.037.409.551 | 3.156.801.347 | 3.044.321.766 | 3.313.712.470 | 3.188.912.828 | 3.032.590.308 | 2.529.037.788 | 2.405.887.620 | 2.147.197.191 | 1.815.919.749 | 3.078.084.518 | 32.567.300.211 |
| 5 Jurado De Enjuiciamiento De Magistrados | 1.694.754.122 | 4.515.117.824 | 4.229.741.763 | 3.469.411.700 | 3.158.468.003 | 3.189.662.820 | 3.128.578.300 | 3.067.334.300 | 3.016.738.300 | 3.016.738.300 | 3.013.180.488 | 5.825.040.429 | 41.324.766.149 |
| 6 Ministerio De La Defensa Pública | 16.645.057.471 | 32.543.415.946 | 25.307.009.431 | 22.036.206.073 | 19.440.589.411 | 19.087.888.691 | 17.965.352.587 | 17.876.923.822 | 17.786.895.476 | 18.484.078.352 | 17.040.332.352 | 32.139.527.105 | 256.353.276.717 |
| 7 Sindicatura General De Quebradas | 1.013.805.656 | 1.033.066.261 | 1.040.045.656 | 1.032.045.656 | 1.799.385.656 | 1.032.045.656 | 1.032.045.656 | 1.032.045.656 | 1.032.045.656 | 1.032.045.656 | 1.032.045.656 | 1.942.131.370 | 14.052.754.194 |
| Contraloría General De La República | 10.192.308.566 | 11.575.377.677 | 13.130.725.486 | 12.157.232.983 | 12.449.016.770 | 12.151.302.714 | 11.888.594.961 | 12.050.273.208 | 11.802.290.863 | 11.776.944.714 | 11.392.104.371 | 21.359.561.278 | 151.925.733.591 |
| 1 Contraloría General De La República | 10.192.308.566 | 11.575.377.677 | 13.130.725.486 | 12.157.232.983 | 12.449.016.770 | 12.151.302.714 | 11.888.594.961 | 12.050.273.208 | 11.802.290.863 | 11.776.944.714 | 11.392.104.371 | 21.359.561.278 | 151.925.733.591 |
| Otros Organismos Del Estado | | | | | | | | | | | | | |
| 1 Defensoría Del Pueblo | 897.838.738 | 2.507.263.731 | 1.331.922.163 | 1.797.085.344 | 940.198.875 | 794.490.398 | 818.754.164 | 752.437.437 | 950.953.448 | 809.183.075 | 744.365.575 | 1.601.256.948 | 13.945.749.886 |
| 2 Mecanismo Nacional De Prevención Contra La Tortura | 262.632.039 | 513.412.941 | 467.861.477 | 446.861.469 | 433.042.707 | 419.190.455 | 894.478.742 | 377.516.019 | 389.397.118 | 377.797.118 | 374.813.830 | 678.429.697 | 5.655.433.612 |
| Banca Central Del Estado | | | | | | | | | | | | | |
| 1 Banco Central Del Paraguay | 50.002.304.277 | 82.707.309.269 | 67.002.935.000 | 47.114.836.663 | 31.106.041.824 | 30.887.413.849 | 29.946.663.850 | 29.072.653.850 | 25.638.360.399 | 25.550.153.849 | 25.502.153.850 | 42.741.228.645 | 487.272.055.325 |
| 1 Banco Central Del Paraguay | 50.002.304.277 | 82.707.309.269 | 67.002.935.000 | 47.114.836.663 | 31.106.041.824 | 30.887.413.849 | 29.946.663.850 | 29.072.653.850 | 25.638.360.399 | 25.550.153.849 | 25.502.153.850 | 42.741.228.645 | 487.272.055.325 |
| Gobiernos Departamentales | | | | | | | | | | | | | |
| 1 Gobierno Departamental De Concepción | 655.686.012 | 4.569.377.678 | 5.441.252.046 | 7.296.275.545 | 8.624.569.414 | 4.993.308.999 | 6.397.597.772 | 4.893.808.999 | 5.540.503.315 | 4.696.877.317 | 2.701.804.751 | 1.240.817.668 | 57.051.879.516 |
| 2 Gobierno Departamental De San Pedro | 549.720.408 | 1.569.955.618 | 7.586.702.362 | 7.835.427.031 | 7.153.367.797 | 6.891.354.215 | 5.859.903.279 | 5.259.318.467 | 5.161.648.887 | 4.825.858.312 | 3.516.589.731 | 1.271.992.548 | 57.481.838.655 |
| 3 Gobierno Departamental De Cortiñera | 8.415.426.174 | 5.389.397.839 | 9.150.193.091 | 5.727.836.718 | 5.831.295.405 | 4.348.105.994 | 5.640.357.737 | 4.393.365.991 | 3.490.040.466 | 3.098.268.896 | 2.934.042.240 | 988.717.867 | 59.407.048.418 |
| 4 Gobierno Departamental De Guairá | 787.145.050 | 3.514.596.186 | 3.769.030.330 | 6.771.158.038 | 6.922.630.143 | 7.797.048.552 | 6.717.169.968 | 4.516.276.283 | 3.054.712.975 | 2.720.615.048 | 2.370.939.902 | 1.669.490.108 | 50.610.812.583 |
| 5 Gobierno Departamental De Caaguazú | 561.702.301 | 4.349.936.199 | 6.062.884.076 | 8.156.917.477 | 9.250.120.479 | 8.578.458.982 | 8.484.997.678 | 8.214.411.886 | 7.163.896.551 | 5.900.401.442 | 4.995.849.012 | 4.700.325.755 | 76.519.901.838 |
| 6 Gobierno Departamental De Caazapa | 612.025.876 | 632.025.876 | 7.653.959.235 | 8.535.474.155 | 9.900.319.235 | 8.876.070.719 | 6.893.197.039 | 7.577.553.382 | 2.722.044.550 | 827.010.234 | 1.157.461.762 | 1.277.514.514 | 56.664.656.577 |
| 7 Gobierno Departamental De Itapúa | 1.044.655.658 | 2.358.445.243 | 13.600.508.574 | 25.747.589.664 | 7.275.798.120 | 7.228.701.684 | 9.885.086.678 | 9.055.218.736 | 15.586.774.838 | 7.680.544.425 | 1.367.587.230 | 2.256.998.103 | 103.088.908.953 |
| 8 Gobierno Departamental De Misiones | 4.328.389.690 | 12.627.982.076 | 14.197.668.463 | 6.523.295.210 | 5.843.220.223 | 5.039.678.504 | 6.897.149.260 | 5.694.509.626 | 6.014.489.198 | 3.469.046.238 | 1.211.662.268 | 1.068.071.495 | 72.915.162.251 |
| 9 Gobierno Departamental De Paraguari | 861.888.871 | 11.435.481.126 | 11.874.269.225 | 9.980.971.458 | 8.070.327.083 | 5.750.573.866 | 8.370.607.670 | 786.360.866 | 2.157.843.061 | 770.073.866 | 717.683.066 | 1.364.117.288 | 62.140.197.446 |
| 10 Gobierno Departamental De Alto Parana | 2.489.731.109 | 16.231.129.689 | 13.704.380.742 | 12.586.482.105 | 11.678.094.493 | 10.615.946.310 | 13.252.381.520 | 9.845.069.986 | 9.454.728.674 | 9.575.158.989 | 6.925.665.511 | 1.965.743.279 | 118.324.532.407 |
| 11 Gobierno Departamental De Central | 1.039.517.441 | 2.355.022.710 | 17.487.788.747 | 21.846.278.493 | 11.381.658.441 | 16.051.227.939 | 16.670.243.370 | 14.372.345.929 | 15.500.551.965 | 16.446.645.439 | 7.062.177.252 | 3.831.706.743 | 144.045.364.469 |
| 12 Gobierno Departamental De Neembucú | 495.936.998 | 14.528.614.470 | 4.880.157.338 | 10.333.029.229 | 3.808.933.190 | 9.541.266.283 | 5.732.001.649 | 8.080.723.453 | 1.924.137.265 | 7.984.319.694 | 1.919.137.266 | 2.771.620.764 | 72.999.877.599 |
| 13 Gobierno Departamental De Amambay | 527.665.921 | 3.253.069.451 | 3.132.927.254 | 11.166.290.392 | 8.213.893.803 | 6.292.117.370 | 8.288.249.854 | 5.849.307.008 | 2.000.509.860 | 2.000.509.860 | 654.398.960 | 1.190.158.779 | 52.569.098.512 |
| 14 Gobierno Departamental De Canindeyú | 621.781.102 | 7.904.716.430 | 8.120.890.750 | 6.728.165.579 | 4.965.975.043 | 8.380.692.716 | 5.661.503.216 | 5.615.319.716 | 10.751.319.716 | 5.301.319.716 | 4.301.319.716 | 4.641.484.570 | 72.994.488.270 |
| 15 Gobierno Departamental De Presidente Hayes | 1.490.298.326 | 2.000.679.048 | 4.139.486.759 | 4.664.352.752 | 4.885.166.123 | 3.858.669.039 | 4.341.699.674 | 3.616.036.647 | 4.166.553.953 | 4.319.411.237 | 3.881.574.110 | 4.245.919.565 | 45.610.047.233 |

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|---|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
| Gobiernos Departamentales | | | | | | | | | | | | | |
| 15 Gobierno Departamental De Presidente Hayes | | | | | | | | | | | | | |
| 16 Gobierno Departamental De Boquerón | 1.505.557.175 | 1.230.680.208 | 10.527.533.041 | 8.998.361.552 | 4.125.551.475 | 3.926.106.520 | 5.227.650.101 | 2.523.532.923 | 1.347.296.520 | 1.224.131.594 | 1.184.096.520 | 1.093.051.543 | 54.089.777.173 |
| 17 Gobierno Departamental De Alto Paraguay | 6.449.531.159 | 6.541.556.953 | 5.797.345.804 | 4.893.770.907 | 4.580.234.123 | 3.421.079.885 | 3.779.011.586 | 3.195.599.215 | 2.327.494.010 | 1.058.146.630 | 741.984.877 | 801.217.313 | 43.587.072.462 |
| Entes Autónomos Y Autárquicos | | | | | | | | | | | | | |
| 1 Instituto Nacional De Tecnología, Normalización Y Metrología | 3.220.412.365 | 4.839.959.099 | 4.839.959.099 | 4.839.959.099 | 4.839.959.099 | 4.839.959.099 | 4.839.959.099 | 4.839.959.099 | 4.839.959.099 | 4.839.959.099 | 4.839.959.099 | 5.617.859.090 | 57.237.862.445 |
| 3 Instituto Nacional De Desarrollo Rural Y De La Tierra | 3.877.612.803 | 6.412.012.672 | 12.698.259.767 | 7.226.037.589 | 13.824.552.672 | 10.284.552.672 | 12.104.552.672 | 7.764.552.672 | 10.284.552.672 | 8.195.652.672 | 7.447.892.541 | 10.029.105.344 | 110.149.336.748 |
| 4 Dirección De Beneficencia Y Ayuda Social | 788.871.797 | 2.551.014.560 | 2.659.424.800 | 21.341.924.800 | 14.527.660.573 | 2.433.027.773 | 2.041.924.800 | 1.916.924.800 | 2.006.626.059 | 1.865.925.732 | 1.919.800.000 | 2.436.928.091 | 56.490.053.785 |
| 6 Instituto Paraguayo Del Indígena | 1.778.101.094 | 4.924.659.883 | 3.356.901.244 | 7.835.448.094 | 7.912.878.094 | 11.994.248.094 | 3.973.048.094 | 8.278.694.094 | 4.138.048.094 | 3.641.604.694 | 6.631.280.709 | 2.845.372.224 | 67.310.284.412 |
| 8 Fondo Nacional De La Cultura Y Las Artes | 159.010.535 | 546.774.993 | 1.672.691.743 | 343.490.414 | 306.099.794 | 1.361.548.734 | 257.158.394 | 252.047.144 | 240.772.144 | 1.294.627.298 | 236.535.894 | 322.806.728 | 6.993.563.815 |
| 9 Comisión Nacional De Valores | 650.073.156 | 732.149.826 | 988.346.826 | 749.465.585 | 1.121.429.190 | 876.337.100 | 870.304.456 | 657.874.456 | 855.214.056 | 653.412.636 | 668.191.895 | 957.117.023 | 9.799.916.205 |
| 10 Comisión Nacional De Telecomunicaciones | 8.534.000.000 | 158.885.000.000 | 9.568.000.000 | 9.263.000.000 | 9.000.000.000 | 9.875.000.000 | 9.054.000.000 | 8.746.700.000 | 8.158.500.000 | 9.187.000.000 | 8.260.500.000 | 117.817.665.790 | 366.349.365.790 |
| 11 Dirección Nacional De Transporte | 3.195.346.724 | 4.285.341.145 | 4.254.095.523 | 4.149.074.292 | 3.988.804.291 | 4.418.330.108 | 4.318.996.624 | 4.518.035.682 | 4.768.907.284 | 4.333.266.604 | 4.586.064.397 | 3.756.334.158 | 50.572.596.832 |
| 13 Ente Regulador De Servicios Sanitarios | 1.188.765.030 | 1.403.340.977 | 1.336.199.489 | 1.275.718.521 | 1.270.435.501 | 1.267.007.692 | 1.258.170.348 | 1.231.112.386 | 1.201.002.215 | 1.416.580.325 | 1.429.806.399 | 1.607.306.640 | 15.885.445.523 |
| 14 Instituto Nacional De Cooperativismo | 1.144.951.923 | 2.517.072.255 | 6.966.862.412 | 4.375.012.060 | 4.657.172.551 | 1.794.529.093 | 4.356.290.375 | 1.696.185.276 | 1.074.674.501 | 1.154.982.083 | 1.039.010.663 | 1.924.279.707 | 32.701.022.899 |
| 15 Dirección Nacional De Aduanas | 29.048.972.057 | 22.632.211.021 | 54.444.829.212 | 37.671.225.661 | 61.472.661.238 | 35.785.385.750 | 34.839.057.819 | 35.027.177.883 | 41.582.131.181 | 39.954.460.633 | 39.190.874.452 | 37.168.653.536 | 468.817.640.443 |
| 16 Servicio Nacional De Calidad Y Salud Animal | 12.000.974.576 | 18.859.285.604 | 20.478.874.077 | 20.025.854.943 | 18.732.543.843 | 20.354.020.812 | 22.486.044.697 | 19.828.466.400 | 17.851.109.700 | 19.886.224.132 | 16.428.139.200 | 20.749.118.483 | 227.680.656.467 |
| 17 Instituto Paraguayo De Artesanía | 520.888.800 | 806.838.800 | 791.737.997 | 1.795.294.800 | 1.633.711.283 | 650.768.800 | 640.818.800 | 613.168.800 | 612.668.800 | 612.668.800 | 602.542.800 | 1.144.107.600 | 10.425.216.080 |
| 18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas | 9.041.087.523 | 8.266.555.899 | 10.592.115.748 | 7.954.490.120 | 8.373.326.872 | 13.014.451.938 | 17.829.912.075 | 19.738.122.724 | 10.788.249.084 | 9.893.026.208 | 8.054.945.847 | 9.840.734.145 | 133.387.018.183 |
| 19 Dirección Nacional De Contrataciones Públicas | 2.264.689.322 | 6.690.310.678 | 6.065.200.000 | 6.500.300.000 | 6.300.300.000 | 6.959.900.000 | 6.900.400.000 | 6.800.300.000 | 6.415.000.000 | 6.000.300.000 | 6.000.300.000 | 5.303.330.226 | 72.200.330.226 |
| 20 Instituto Forestal Nacional | 2.886.159.008 | 2.626.084.798 | 2.942.291.744 | 2.603.277.318 | 2.824.811.581 | 3.293.359.008 | 3.136.261.210 | 2.901.325.586 | 2.841.572.817 | 3.305.307.990 | 3.829.387.843 | 4.402.146.977 | 37.591.985.880 |
| 22 Instituto Paraguayo De Tecnología Agraria | 3.681.068.852 | 6.329.735.012 | 4.713.517.564 | 4.167.251.094 | 4.040.961.496 | 3.727.949.916 | 3.560.289.267 | 3.525.289.267 | 3.425.289.267 | 3.525.289.267 | 3.425.289.267 | 6.047.480.281 | 50.169.410.550 |
| 24 Dirección Nacional De Correos Del Paraguay | 3.570.335.654 | 5.792.848.874 | 7.330.276.843 | 6.825.361.976 | 7.346.623.440 | 6.340.399.495 | 6.303.329.380 | 7.268.514.785 | 6.230.012.820 | 6.474.083.024 | 6.075.045.613 | 10.001.312.400 | 79.560.144.504 |
| 25 Dirección Nacional De Propiedad Intelectual | 1.415.645.278 | 3.057.195.134 | 2.597.328.677 | 3.722.129.041 | 2.310.271.977 | 2.359.555.577 | 1.908.369.808 | 3.064.699.286 | 2.009.273.577 | 1.756.255.577 | 1.747.305.577 | 3.013.936.673 | 28.961.966.182 |
| 26 Secretaría De Defensa Del Consumidor Y El Usuario | 309.554.448 | 386.354.448 | 425.114.448 | 767.753.398 | 454.632.448 | 395.522.997 | 396.274.448 | 417.634.448 | 359.324.448 | 364.024.448 | 374.224.448 | 898.561.393 | 5.548.975.820 |
| 27 Comisión Nacional De La Competencia | 362.203.700 | 556.278.420 | 446.393.570 | 475.797.489 | 464.551.512 | 471.251.512 | 453.551.512 | 453.551.512 | 438.624.766 | 436.036.164 | 433.851.512 | 723.529.108 | 5.715.620.777 |
| 28 Agencia Nacional De Tránsito Y Seguridad Vial | 318.508.035 | 925.674.922 | 922.008.352 | 923.727.556 | 916.725.567 | 906.127.556 | 872.856.567 | 864.870.556 | 857.083.367 | 839.325.047 | 761.109.689 | 1.159.237.107 | 10.267.254.321 |
| 29 Consejo Nacional De Educación Superior | 463.971.452 | 421.712.954 | 768.254.906 | 4.009.638.931 | 711.430.975 | 428.780.975 | 460.624.725 | 462.224.725 | 450.474.725 | 453.349.059 | 434.966.339 | 696.177.450 | 9.761.606.816 |
| 30 Agencia Nacional De Eval. Y Acred. De La Educación Superior | 385.383.048 | 797.704.404 | 1.197.950.448 | 1.500.985.248 | 1.412.600.651 | 1.216.542.889 | 955.311.555 | 545.050.910 | 307.778.674 | 302.305.893 | 293.567.648 | 587.830.840 | 9.503.012.208 |

ANEXO AL DECRETO N° 6688

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2022

Página: 4
Fecha: 10/02/2022
Hora: 16:56:34

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

| Descripción | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL |
|--|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| Entes Autónomos Y Autárquicos | | | | | | | | | | | | | |
| 30 Agencia Nacional De Eval. Y Acred. De La Educación Superior | | | | | | | | | | | | | |
| 31 Autoridad Reguladora Radiológica Y Nuclear | 399.405.172 | 405.711.843 | 426.527.921 | 388.015.385 | 402.893.119 | 403.214.370 | 405.970.820 | 418.175.019 | 408.125.439 | 408.377.697 | 391.076.550 | 678.054.181 | 5.135.547.516 |
| 32 Secretaría Nacional De Inteligencia | 258.318.850 | 537.852.564 | 521.560.414 | 502.769.260 | 499.452.572 | 396.759.260 | 496.518.256 | 491.269.260 | 487.677.118 | 483.644.260 | 347.994.256 | 712.752.617 | 5.736.578.687 |
| 33 Instituto Superior De Bellas Artes | 997.354.801 | 1.047.306.327 | 1.345.804.167 | 1.074.564.167 | 1.054.064.167 | 1.033.434.167 | 1.041.564.167 | 1.040.936.967 | 1.038.764.167 | 1.038.764.167 | 1.124.561.243 | 1.943.484.493 | 13.780.603.000 |
| 34 Instituto Nacional De Educación Superior | 1.588.908.342 | 1.882.909.833 | 3.053.276.838 | 1.988.696.838 | 1.998.696.838 | 2.148.696.838 | 1.883.696.838 | 2.887.173.284 | 2.075.278.884 | 1.918.696.838 | 1.883.696.838 | 3.319.092.708 | 26.728.820.917 |
| 35 Dirección Nacional De Defensa, Salud Y Bienestar Animal | 167.800.000 | 291.172.340 | 271.335.715 | 334.573.694 | 286.062.594 | 294.249.370 | 284.165.430 | 332.037.325 | 354.154.900 | 256.337.900 | 233.643.700 | 449.164.458 | 3.554.697.427 |
| 36 Instituto Nacional De Estadística | 1.982.553.400 | 3.361.713.400 | 3.654.872.000 | 3.933.331.320 | 3.761.333.400 | 3.669.461.134 | 3.128.875.066 | 3.202.183.400 | 2.968.533.400 | 2.850.833.400 | 2.873.593.400 | 3.767.113.820 | 39.154.397.140 |
| 37 Instituto Nacional Del Audiovisual Paraguayo | 0 | 106.267.600 | 124.333.800 | 438.495.000 | 145.883.800 | 169.883.800 | 83.283.800 | 2.070.083.200 | 100.783.800 | 76.683.800 | 132.783.800 | 151.517.600 | 3.600.000.000 |
| Entidades Públicas De Seguridad Social | | | | | | | | | | | | | |
| 1 Instituto De Previsión Social | 699.117.259.532 | 699.117.259.532 | 699.117.259.532 | 699.117.259.532 | 699.117.259.532 | 699.117.259.532 | 699.117.259.532 | 699.117.259.532 | 699.117.259.532 | 699.117.259.532 | 699.117.259.532 | 699.117.259.580 | 8.389.407.114.432 |
| 2 Caja De Seguridad Social De Empleados Y Obreros Ferrovianos | 820.086.083 | 817.180.754 | 889.577.542 | 887.517.542 | 885.357.642 | 883.197.642 | 881.037.642 | 878.877.642 | 876.717.642 | 874.557.642 | 872.397.642 | 1.595.561.196 | 11.152.166.811 |
| 3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande | 89.499.361.509 | 131.795.000.000 | 130.538.103.122 | 120.585.700.000 | 113.850.000.000 | 69.850.000.000 | 64.850.000.000 | 64.850.000.000 | 64.850.000.000 | 64.850.000.000 | 64.850.000.000 | 41.379.066.798 | 1.021.748.231.529 |
| 4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines | 74.868.000.000 | 82.825.559.386 | 78.693.809.590 | 77.093.056.164 | 80.917.138.356 | 83.534.563.014 | 149.309.836.986 | 120.934.946.575 | 75.625.700.000 | 77.392.316.438 | 120.611.343.836 | 222.080.647.136 | 1.223.986.917.481 |
| 5 Caja De Jubilaciones Y Pensiones Del Personal Municipal | 13.555.234.251 | 13.845.008.747 | 13.293.912.177 | 12.235.304.924 | 11.657.029.471 | 11.443.580.602 | 10.629.745.249 | 10.322.776.618 | 9.679.568.406 | 9.617.570.505 | 9.587.634.484 | 11.863.011.370 | 137.730.376.804 |
| Empresas Públicas | | | | | | | | | | | | | |
| 2 Administración Nacional De Electricidad | 767.765.667.848 | 1.262.029.413.359 | 1.068.323.924.553 | 1.022.012.374.788 | 665.692.058.577 | 720.530.650.596 | 645.072.320.503 | 586.348.455.604 | 624.549.880.580 | 676.565.616.105 | 633.807.747.226 | 687.670.731.403 | 9.360.369.041.142 |
| 4 Administración Nacional De Navegación Y Puertos | 9.957.194.823 | 11.720.650.725 | 12.275.500.797 | 11.887.608.402 | 12.632.853.340 | 12.181.917.048 | 12.063.671.831 | 11.322.220.052 | 12.613.951.438 | 12.808.748.091 | 12.898.728.090 | 13.651.884.421 | 146.014.929.058 |
| 5 Dirección Nacional De Aeronáutica Civil | 12.626.322.295 | 18.370.624.364 | 28.430.813.213 | 37.668.774.413 | 22.877.903.608 | 30.038.072.836 | 22.713.515.426 | 31.611.387.579 | 27.253.534.404 | 30.001.752.792 | 25.982.863.118 | 43.635.161.846 | 331.210.725.894 |
| 6 Petróleos Paraguayos | 499.915.000.000 | 438.690.898.698 | 438.690.898.698 | 438.690.898.698 | 438.690.898.698 | 438.690.898.698 | 438.690.898.698 | 438.690.898.698 | 438.690.898.698 | 438.690.898.698 | 438.690.898.698 | 438.690.898.698 | 5.325.514.885.683 |
| 7 Industria Nacional Del Cemento | 70.270.000.000 | 70.270.000.000 | 70.270.000.000 | 70.270.000.000 | 70.270.000.000 | 70.270.000.000 | 70.270.000.000 | 70.270.000.000 | 70.270.000.000 | 70.270.000.000 | 70.000.000.000 | 19.476.043.212 | 792.176.043.212 |
| Entidades Financieras Oficiales | | | | | | | | | | | | | |
| 1 Banco Nacional De Fomento | 305.397.002.537 | 2.146.477.887.895 | 1.331.212.726.349 | 786.920.921.319 | 587.792.817.262 | 328.178.897.254 | 310.176.873.159 | 269.475.961.946 | 156.194.591.968 | 155.192.461.924 | 115.961.647.121 | 113.979.250.676 | 6.598.961.039.410 |
| 3 Crédito Agrícola De Habitación | 35.248.666.959 | 41.080.422.012 | 69.653.792.069 | 54.266.933.491 | 54.412.782.462 | 53.541.410.653 | 48.184.809.236 | 47.981.523.228 | 39.915.258.743 | 41.995.568.224 | 42.437.907.374 | 14.003.698.908 | 542.722.773.359 |
| 4 Fondo Ganadero | 10.368.310.437 | 5.023.711.411 | 6.323.811.286 | 6.924.011.036 | 7.074.060.974 | 6.924.011.036 | 7.224.110.911 | 7.074.060.974 | 6.473.861.224 | 5.792.195.836 | 4.550.649.187 | 2.250.749.064 | 77.003.543.376 |
| 5 Caja De Prestamos Del Ministerio De Defensa Nacional | 333.422.373 | 333.422.373 | 333.422.373 | 333.422.373 | 333.422.373 | 333.422.373 | 333.422.373 | 333.422.373 | 333.422.373 | 333.422.373 | 333.422.373 | 333.422.374 | 4.001.068.477 |
| 7 Agencia Financiera De Desarrollo | 280.000.000.000 | 506.265.000.000 | 158.257.500.000 | 443.757.500.000 | 143.757.500.000 | 444.057.500.000 | 453.757.500.000 | 153.757.500.000 | 453.757.500.000 | 153.757.500.000 | 353.760.000.000 | 185.707.206.003 | 3.710.592.206.003 |
| Universidades Nacionales | | | | | | | | | | | | | |
| | 113.560.325.752 | 164.482.132.514 | 176.299.489.548 | 173.659.798.390 | 172.603.341.955 | 159.497.392.446 | 157.054.443.039 | 150.736.471.191 | 146.913.538.452 | 148.241.985.107 | 144.975.817.097 | 253.271.476.453 | 1.961.286.211.945 |

ANEXO AL DECRETO N° 6688

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPPIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2022

Página: 5
Fecha: 10/02/2022
Hora: 16:56:34

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

| Descripción | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <i>Universidades Nacionales</i> | | | | | | | | | | | | | |
| 1 Universidad Nacional De Asunción | 84.404.399.403 | 128.379.037.621 | 135.459.506.836 | 130.323.940.074 | 130.564.467.034 | 122.409.658.289 | 118.929.414.451 | 115.293.381.258 | 112.756.505.104 | 114.780.649.571 | 111.159.387.943 | 191.774.667.179 | 1.496.235.014.763 |
| 2 Universidad Nacional Del Este | 7.499.898.160 | 9.732.878.275 | 9.734.203.630 | 11.652.621.700 | 11.671.643.859 | 11.361.592.292 | 9.935.891.414 | 8.999.755.163 | 9.287.187.398 | 8.719.115.761 | 8.762.421.929 | 15.942.773.421 | 123.299.983.002 |
| 3 Universidad Nacional De Pilar | 3.289.727.713 | 4.184.674.411 | 4.812.197.165 | 5.063.234.622 | 5.205.628.054 | 4.021.815.368 | 4.102.342.486 | 4.112.884.237 | 4.368.064.174 | 4.159.748.106 | 4.336.096.007 | 7.827.677.146 | 55.484.087.489 |
| 4 Universidad Nacional De Itapúa | 4.510.659.802 | 5.227.259.301 | 6.297.689.035 | 5.906.485.180 | 5.991.758.020 | 5.524.504.384 | 7.033.833.078 | 5.951.144.423 | 5.636.994.690 | 5.370.132.691 | 5.375.859.397 | 9.553.178.742 | 72.379.498.743 |
| 5 Universidad Nacional De Concepción | 3.502.966.435 | 4.035.545.745 | 4.669.195.302 | 5.332.669.955 | 4.809.763.913 | 4.400.303.067 | 4.799.598.939 | 4.539.240.743 | 3.870.443.394 | 4.089.376.472 | 4.401.085.884 | 7.057.329.151 | 55.507.519.000 |
| 6 Universidad Nacional De Villarrica Del Espíritu Santo | 3.717.355.080 | 4.118.163.461 | 4.984.328.821 | 6.311.336.588 | 5.992.268.130 | 3.969.832.686 | 3.995.053.086 | 4.057.347.686 | 3.952.458.686 | 3.965.957.177 | 3.953.057.177 | 7.620.356.510 | 56.637.515.088 |
| 7 Universidad Nacional De Caaguazú | 4.159.371.970 | 5.148.383.644 | 6.091.681.336 | 5.967.774.340 | 5.043.252.196 | 5.252.824.771 | 5.582.011.148 | 4.769.542.149 | 4.506.223.429 | 4.621.343.752 | 4.452.247.183 | 8.633.452.805 | 64.228.108.723 |
| 8 Universidad Nacional De Canindeyú | 1.921.817.191 | 2.386.809.171 | 3.513.037.426 | 2.697.605.933 | 2.920.432.751 | 2.152.731.591 | 2.272.168.439 | 2.609.045.534 | 2.131.531.579 | 2.131.531.579 | 2.131.531.579 | 4.073.781.503 | 30.942.024.276 |
| 9 Universidad Politecnica Taiwan - Paraguay | 554.129.998 | 1.269.380.885 | 737.649.998 | 404.129.998 | 404.129.998 | 404.129.998 | 404.129.998 | 404.129.998 | 404.129.998 | 404.129.998 | 404.129.998 | 788.259.996 | 6.582.460.861 |