

ANEXO AL DECRETO N° 8847 -

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2023

Página: 1
Fecha: 16/02/2023
Hora: 16:49:28

Nivel desde : 11 hasta : 28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Legislativo	40.486.561.375	43.715.595.062	47.551.337.530	45.251.645.474	47.006.119.351	45.371.121.128	42.731.555.187	42.944.560.815	41.994.122.259	41.682.992.076	42.566.071.655	75.480.082.872	556.781.584.584
1 Congreso Nacional	9.565.673.753	9.390.522.893	12.331.393.350	11.717.800.828	13.742.274.704	11.813.849.894	9.410.427.296	9.863.411.868	8.922.851.668	9.097.774.185	9.755.676.099	14.679.652.665	130.291.419.393
2 Cámara De Senadores	12.697.488.638	13.962.375.693	13.548.792.122	13.924.187.788	13.654.187.789	14.401.719.320	14.383.575.977	14.193.596.833	14.183.708.477	13.697.665.977	13.922.843.642	25.025.307.856	177.595.450.112
3 Cámara De Diputados	18.223.488.984	20.362.598.486	21.671.152.058	19.609.656.858	19.609.656.858	19.155.551.914	18.937.551.914	18.887.551.914	18.887.551.914	18.887.551.914	18.887.551.914	35.775.122.351	248.894.995.079
Poder Ejecutivo	3.718.804.938.080	6.620.156.178.243	5.303.633.674.168	4.800.813.278.673	4.392.935.707.481	3.323.078.790.486	3.934.763.803.277	4.311.897.038.856	4.089.696.921.988	3.892.392.729.770	3.712.010.532.594	4.779.961.101.293	52.870.144.594.909
1 Presidencia De La Republica	44.043.889.660	101.837.519.087	116.782.524.052	75.361.500.543	74.329.895.839	140.432.654.264	70.791.136.029	111.731.242.196	56.461.034.118	55.687.477.390	58.932.461.477	116.843.566.584	1.023.234.501.339
2 Vicepresidencia De La Republica	804.962.131	1.293.875.788	1.342.923.582	1.229.539.582	1.158.405.182	1.220.687.573	1.144.632.382	1.119.363.582	1.053.957.982	1.078.827.782	1.042.707.512	1.813.438.360	14.303.311.438
3 Ministerio Del Interior	229.663.917.350	377.848.711.395	285.753.783.202	253.863.850.433	257.863.679.717	252.564.849.087	258.500.414.896	251.869.071.182	249.817.191.280	247.055.448.620	243.192.039.168	420.208.669.411	3.328.201.423.841
4 Ministerio De Relaciones Exteriores	60.106.661.855	53.830.230.842	62.688.940.583	59.018.786.468	58.587.456.612	55.079.411.827	53.769.484.751	71.194.935.158	49.548.645.977	42.394.196.772	42.972.827.627	71.904.679.477	681.096.257.949
5 Ministerio De Defensa Nacional	148.589.637.271	232.338.377.097	182.002.345.747	186.947.786.358	177.116.895.267	165.688.781.607	168.217.092.446	181.255.169.993	168.166.273.819	158.084.453.123	154.754.071.829	246.542.964.702	2.189.703.829.259
6 Ministerio De Hacienda	950.021.788.730	1.629.685.332.735	2.073.879.545.113	2.015.000.133.968	1.744.851.116.034	1.110.412.769.601	1.844.385.988.422	1.409.530.474.115	2.004.245.568.688	1.854.252.861.322	1.746.918.031.061	1.529.374.077.352	19.922.558.487.142
7 Ministerio De Educación Y Ciencias	658.221.032.155	928.747.629.325	894.714.691.812	879.626.988.594	792.991.022.072	785.214.130.510	782.128.814.524	826.075.311.888	774.141.799.014	763.550.616.714	754.363.513.492	1.384.263.093.701	10.224.238.643.801
8 Ministerio De Salud Pública Y Bienestar Social	635.818.080.718	1.252.732.128.410	581.687.829.276	658.074.205.571	521.767.886.180	491.997.436.713	408.039.821.318	1.109.306.927.705	422.978.338.050	428.741.351.408	407.465.352.229	678.681.840.219	7.598.311.307.797
9 Ministerio De Justicia	26.402.591.317	62.572.352.305	43.805.417.180	44.554.735.338	33.761.845.445	33.194.682.539	29.753.686.826	40.880.143.053	27.613.459.048	31.416.464.048	25.375.013.720	39.550.228.490	438.880.629.310
10 Ministerio De Agricultura Y Ganadería	16.452.173.726	65.772.903.469	95.094.570.606	86.173.532.160	62.825.618.355	63.270.578.835	92.805.757.799	74.554.395.021	37.166.849.879	43.418.349.010	42.133.514.968	52.144.538.872	731.813.883.700
11 Ministerio De Industria Y Comercio	6.035.483.093	17.244.597.669	9.357.667.472	14.034.691.113	9.043.682.948	12.262.420.614	13.007.575.847	7.685.176.774	13.814.557.116	12.313.760.765	10.900.372.175	16.382.658.735	142.082.644.121
13 Ministerio De Obras Públicas Y Comunicaciones	904.817.232.596	1.571.819.027.240	654.563.647.100	333.808.468.488	443.993.614.271	101.603.740.941	88.320.053.480	84.965.271.674	83.180.005.898	137.918.418.830	75.801.588.881	113.793.163.396	4.594.384.232.795
14 Ministerio De La Mujer	911.660.531	1.942.684.650	1.635.988.797	1.439.858.639	1.448.923.362	1.425.823.382	1.538.333.465	1.521.829.699	1.455.041.052	1.766.852.944	1.276.524.685	2.411.024.986	18.774.546.212
16 Ministerio Del Trabajo, Empleo Y Seguridad Social	13.785.395.198	33.396.808.378	37.239.911.263	34.575.539.490	27.768.363.462	25.021.650.760	22.815.279.526	33.749.174.840	27.651.642.668	24.109.505.836	22.319.813.765	31.140.678.145	333.573.763.471
17 Ministerio Del Ambiente Y Desarrollo Sostenible	4.944.070.786	5.453.688.776	5.579.061.290	5.624.060.195	5.643.595.924	5.573.208.880	6.738.663.192	6.512.654.820	5.573.087.131	6.789.303.392	6.568.725.858	9.469.174.916	75.449.295.160
18 Ministerio De Desarrollo Social	6.307.653.800	78.794.637.723	92.856.830.495	9.720.405.510	79.284.720.558	8.572.305.510	42.729.008.240	42.070.369.105	117.200.887.025	23.192.412.935	81.789.574.837	9.955.513.476	592.474.199.214
19 Ministerio De Urbanismo Vivienda Y Habitat	4.687.214.529	127.759.250.426	80.822.758.035	63.717.907.701	60.470.524.841	42.998.699.352	27.707.133.134	28.078.337.596	28.624.343.645	23.110.713.521	21.569.769.129	37.798.809.391	547.344.461.300
20 Ministerio De La Niñez Y La Adolescencia	3.320.492.129	16.026.527.133	11.843.267.663	8.471.232.719	8.232.341.719	8.102.202.691	7.857.808.542	10.174.843.771	7.613.540.913	7.568.717.838	7.204.274.137	10.614.817.218	107.030.066.273
21 Ministerio De Tecnologías De La Información Y Comunicación	4.071.000.555	61.060.895.795	71.971.870.900	68.370.275.803	31.795.109.673	18.442.675.800	14.513.108.658	19.622.346.584	12.380.908.433	9.963.199.520	7.429.356.044	7.058.062.762	326.688.810.587
Poder Judicial Y Organismos Auxiliares De Justicia	239.386.655.399	380.908.068.340	326.042.939.380	322.421.701.921	235.874.357.738	238.735.382.926	222.305.087.922	222.652.062.580	210.630.461.965	215.204.305.590	207.042.489.212	365.258.347.982	3.186.463.870.955
1 Corte Suprema De Justicia	98.154.943.635	163.619.242.426	118.880.032.895	144.351.189.592	102.348.446.415	113.108.580.945	108.495.520.094	106.248.680.733	105.902.123.624	111.506.579.208	108.803.194.428	187.029.121.277	1.466.445.655.272
2 Justicia Electoral	63.597.659.867	121.294.886.880	115.161.838.115	92.489.985.158	47.511.338.116	37.680.906.253	30.159.584.051	30.159.584.051	30.159.584.051	30.159.584.051	26.665.517.107	46.070.670.248	671.111.137.948
3 Ministerio Público	51.574.710.130	54.279.630.902	57.117.088.348	56.189.160.070	56.207.541.492	59.266.821.327	56.199.445.886	59.315.894.796	48.448.525.537	47.358.665.902	47.499.382.443	85.398.424.168	678.855.301.059

ANEXO AL DECRETO N° 8844 -

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Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Prolet Judicial Y Organismos Auxiliares De Justicia													
4 Consejo De La Magistratura	2.791.802.500	3.935.912.188	4.334.098.705	3.587.136.411	3.353.971.090	2.876.491.407	2.709.446.139	2.394.189.586	2.154.854.477	2.149.161.352	1.848.575.497	3.469.356.138	35.704.995.490
5 Jurado De Enjuiciamiento De Magistrados	2.269.864.898	7.141.816.597	3.704.982.471	3.034.548.644	3.383.709.244	3.015.269.244	2.986.459.744	3.018.595.020	2.958.984.600	2.930.351.930	2.932.279.500	5.882.804.259	43.259.766.149
6 Ministerio De La Defensa Publica	20.074.485.900	29.240.793.991	25.043.396.765	21.638.117.363	22.037.786.698	21.774.453.365	20.741.771.623	20.502.348.009	19.993.429.031	20.087.102.762	18.281.889.852	35.417.996.583	274.833.371.942
7 Sindicatura General De Cuélicas	925.188.471	1.395.785.356	1.801.502.283	1.031.564.683	1.031.564.683	1.012.860.385	1.012.860.385	1.012.860.385	1.012.860.385	1.012.860.385	1.011.860.385	1.990.875.309	14.253.643.095
Contraloria General De La Republica	10.441.233.248	13.072.035.656	14.042.035.193	13.046.814.555	12.938.124.436	12.938.739.821	13.315.353.981	12.963.494.281	12.880.265.281	12.846.752.191	10.824.644.750	23.651.364.948	162.960.858.341
1 Contraloria General De La Republica	10.441.233.248	13.072.035.656	14.042.035.193	13.046.814.555	12.938.124.436	12.938.739.821	13.315.353.981	12.963.494.281	12.880.265.281	12.846.752.191	10.824.644.750	23.651.364.948	162.960.858.341
Otros Organismos Del Estado	1.082.459.705	2.560.115.623	3.149.933.661	1.730.024.750	1.763.613.150	1.725.414.623	1.770.569.650	2.401.922.954	1.734.699.650	1.731.989.550	1.735.549.650	2.938.996.736	24.325.289.702
1 Defensoria Del Pueblo	846.629.464	1.877.045.322	2.714.594.152	1.326.595.241	1.326.233.641	1.322.440.114	1.342.403.641	1.562.956.945	1.317.733.641	1.317.733.641	1.319.733.641	2.198.760.718	18.472.860.161
2 Mecanismo Nacional De Prevencion Contra La Tortura	235.830.241	683.070.301	435.339.509	403.429.509	437.379.509	402.974.509	428.166.009	838.966.009	415.966.009	414.255.909	415.815.009	740.236.018	5.852.429.541
Banco Central Del Estado	17.791.243.015	69.108.162.260	37.931.008.035	37.107.950.715	33.340.506.940	40.168.124.738	31.291.924.738	72.464.443.272	33.452.643.272	37.920.287.109	31.396.570.773	71.764.099.308	513.736.964.175
1 Banco Central Del Paraguay	17.791.243.015	69.108.162.260	37.931.008.035	37.107.950.715	33.340.506.940	40.168.124.738	31.291.924.738	72.464.443.272	33.452.643.272	37.920.287.109	31.396.570.773	71.764.099.308	513.736.964.175
Gobiernos Departamentales	60.981.174.963	133.840.662.211	183.308.083.647	148.780.695.675	118.457.323.664	106.465.656.634	98.237.894.213	106.041.204.317	60.882.760.879	64.948.822.015	38.248.053.068	40.417.288.163	1.158.609.719.449
1 Gobierno Departamental De Concepcion	1.677.878.940	6.737.293.543	6.042.848.069	5.608.081.981	5.165.317.410	5.027.501.023	5.054.648.826	4.984.648.826	5.009.044.726	3.646.874.626	2.284.291.626	2.819.438.602	54.055.668.208
2 Gobierno Departamental De San Pedro	1.498.999.415	2.987.220.966	5.852.482.689	5.341.555.272	5.328.364.550	5.088.954.390	5.001.935.807	4.509.012.639	4.382.154.742	4.308.880.933	3.836.641.553	4.077.387.000	54.223.589.956
3 Gobierno Departamental De Cordillera	4.818.945.271	7.704.758.454	8.420.032.874	4.730.161.320	5.313.057.153	4.449.538.862	5.897.389.952	5.014.092.604	2.696.989.846	3.090.720.426	3.546.597.499	1.424.841.798	57.207.224.059
4 Gobierno Departamental De Guaira	1.651.827.234	6.737.958.495	7.170.865.481	6.509.033.866	6.112.844.618	5.033.755.546	2.951.338.769	2.831.302.165	2.581.998.041	2.498.808.121	1.957.418.136	1.420.323.720	47.457.575.192
5 Gobierno Departamental De Caaguazú	1.641.424.863	11.202.970.744	9.963.789.451	9.229.343.656	7.567.298.439	7.039.477.206	6.664.769.121	5.081.614.008	4.440.573.969	4.427.394.689	3.904.638.528	2.732.374.031	74.895.668.685
6 Gobierno Departamental De Caazapa	1.552.548.206	3.046.199.884	3.272.827.894	3.111.398.675	9.121.105.507	9.565.372.416	5.958.891.907	5.828.867.796	4.454.222.536	3.056.463.251	2.308.205.164	2.425.310.211	53.499.413.447
7 Gobierno Departamental De Itapúa	3.446.902.973	5.268.189.809	9.061.401.423	23.620.025.024	8.081.493.875	9.575.799.915	1.738.108.110	22.173.297.675	1.697.014.110	12.183.866.006	2.277.858.761	2.204.179.895	101.328.137.677
8 Gobierno Departamental De Misiones	16.863.539.883	2.025.162.810	12.758.949.371	7.015.468.205	4.533.125.282	3.403.605.699	15.407.439.845	3.105.723.935	3.243.058.972	545.070.030	543.297.815	987.366.435	70.431.805.882
9 Gobierno Departamental De Paraguari	1.950.840.888	5.909.160.282	11.263.805.882	7.908.522.946	8.237.616.038	6.473.257.881	5.835.510.161	6.690.215.781	1.776.504.325	766.604.697	747.169.279	1.409.430.117	58.988.638.277
10 Gobierno Departamental De Alto Parana	4.125.637.730	15.419.347.511	26.320.733.731	18.789.004.844	11.380.362.916	8.100.721.096	4.051.650.583	14.644.114.992	5.082.014.189	4.822.873.854	1.048.437.189	1.935.041.248	115.729.939.983
11 Gobierno Departamental De Central	4.841.003.692	14.640.371.149	24.622.347.973	15.834.813.844	16.858.044.137	16.714.520.273	11.821.719.201	13.030.984.404	9.437.424.784	8.946.309.259	4.245.417.141	4.854.780.727	145.847.736.584
12 Gobierno Departamental De Itembucú	2.709.500.962	10.788.037.865	7.485.851.467	7.610.716.062	7.480.382.009	7.902.048.590	6.124.365.281	5.226.889.157	4.524.141.936	3.972.037.974	2.981.489.995	3.430.505.749	70.235.967.047
13 Gobierno Departamental De Amambay	1.724.460.491	2.742.015.943	18.885.706.145	6.974.217.973	5.701.017.871	3.660.017.523	3.538.251.742	1.038.073.874	1.038.073.874	1.038.073.874	1.038.073.874	1.831.284.620	49.209.267.804
14 Gobierno Departamental De Guarezo	2.687.379.872	9.127.128.890	5.285.980.246	8.147.643.547	5.687.264.259	5.527.794.961	9.497.359.029	5.123.395.974	5.246.829.993	6.917.041.447	3.556.249.104	3.677.002.759	70.301.070.081
15 Gobierno Departamental De Presidente Hayes	2.692.215.075	2.580.893.054	6.258.550.532	4.063.846.775	3.906.339.528	4.294.283.639	3.453.803.729	3.636.804.696	3.580.695.384	3.233.847.495	2.657.406.430	3.147.785.932	43.506.472.249

ANEXO AL DECRETO N° 8811.-

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Gobiernos Departamentales													
15 Gobierno Departamental De Presidente Hayes													
16 Gobierno Departamental De Boquerón	3.995.337.217	11.455.680.754	9.753.947.142	7.857.905.830	5.584.286.382	3.824.481.493	2.623.475.685	1.739.445.051	1.191.801.828	1.028.661.106	879.724.609	1.310.413.659	51.246.160.756
17 Gobierno Departamental De Alto Paraguay	3.001.932.251	15.468.272.058	9.868.163.277	5.430.657.845	2.399.403.590	774.428.121	617.336.585	584.720.740	490.217.644	465.283.247	435.136.565	829.821.659	40.365.383.562
Entes Autónomos Y Autárquicos													
1 Instituto Nacional De Tecnología, Normalización Y Metrología	2.904.292.001	5.087.155.560	5.087.155.560	5.087.155.560	5.087.155.560	5.087.155.560	5.087.155.560	5.087.155.560	5.087.155.560	5.087.155.560	5.087.155.560	5.865.055.560	59.640.903.161
3 Instituto Nacional De Desarrollo Rural Y De La Tierra	4.242.873.360	7.733.998.035	15.197.382.086	7.778.123.471	12.102.236.235	7.322.236.235	11.262.236.235	7.321.155.235	9.762.236.235	8.262.236.235	9.262.236.235	11.502.272.470	111.749.223.067
4 Dirección De Beneficencia Y Ayuda Social	898.128.877	2.579.984.674	24.742.961.131	2.308.667.942	2.770.967.942	2.155.967.942	1.991.774.419	13.137.109.854	2.199.265.205	1.851.843.142	1.955.017.059	2.596.843.230	59.188.531.417
6 Instituto Paraguayo Del Indígena	1.749.533.264	4.810.735.204	3.733.919.204	17.571.675.259	12.238.407.803	9.571.277.304	3.855.279.204	16.143.927.304	3.725.933.204	15.715.891.904	3.594.673.204	4.408.409.433	97.119.662.291
8 Fondo Nacional De La Cultura Y Las Artes	225.661.303	1.364.086.699	1.003.291.897	638.108.590	324.866.240	1.591.550.992	354.471.990	934.501.990	274.091.990	1.751.458.926	174.625.816	356.847.410	8.993.563.815
9 Comisión Nacional De Valores	977.823.831	1.040.378.115	1.019.511.262	897.828.227	848.834.117	851.774.117	958.645.649	837.634.384	1.081.849.200	925.989.539	880.584.338	1.288.338.855	11.610.301.644
10 Comisión Nacional De Telecomunicaciones	12.819.062.661	176.487.233.958	10.952.991.958	10.800.838.291	10.533.592.291	11.228.540.291	10.588.894.291	10.257.574.091	9.403.299.291	10.770.374.291	9.758.051.291	81.317.347.295	364.917.820.000
11 Dirección Nacional De Transporte	3.449.618.182	5.847.721.735	5.035.280.615	4.407.677.552	4.780.125.438	5.148.472.649	5.891.835.862	5.814.437.266	5.546.104.925	5.136.193.238	5.828.129.740	3.994.879.312	60.890.676.514
13 Ente Regulador De Servicios Sanitarios	7.956.752.116	733.010.359	804.476.652	836.558.566	704.132.677	783.443.776	818.317.481	858.388.318	835.041.997	737.356.896	637.817.340	753.762.820	16.460.058.998
14 Instituto Nacional De Cooperativismo	1.324.488.945	2.850.571.829	7.581.633.849	4.703.760.475	4.827.648.895	1.871.234.759	4.742.280.066	1.786.426.673	1.093.217.860	1.140.024.650	1.056.921.305	1.937.412.065	34.895.623.371
15 Dirección Nacional De Aduanas	16.359.204.623	81.453.402.318	48.050.077.179	48.033.825.296	48.033.825.296	48.050.077.179	48.198.825.296	48.198.825.296	48.050.077.179	40.123.169.951	47.973.825.296	56.084.174.872	578.608.309.791
16 Servicio Nacional De Calidad Y Salud Animal	12.832.637.331	17.030.871.300	20.764.455.865	24.266.729.678	21.902.377.878	17.744.905.711	20.939.554.594	22.018.766.353	17.149.729.593	18.894.253.050	21.407.800.178	32.444.592.240	247.396.772.771
17 Instituto Paraguayo De Artesanía	545.840.197	856.704.566	1.075.960.028	953.446.566	924.471.566	832.856.566	859.224.566	957.138.386	1.775.807.628	802.742.566	728.721.566	1.198.317.643	11.511.232.044
18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	16.999.936.846	9.247.161.466	12.367.811.443	10.511.583.214	11.281.182.866	13.856.424.182	18.262.642.488	20.737.216.477	11.772.070.033	10.871.861.847	9.831.832.514	11.817.866.698	157.557.600.274
19 Dirección Nacional De Contrataciones Públicas	2.300.000.000	6.550.000.000	5.265.000.000	6.900.400.000	6.900.400.000	6.965.000.000	7.500.500.000	7.500.500.000	7.558.000.000	8.000.200.000	8.210.000.000	4.411.887.348	79.461.887.348
20 Instituto Forestal Nacional	2.314.597.561	2.988.071.337	5.164.697.669	2.856.897.061	2.877.621.858	3.312.162.080	3.168.852.307	2.725.313.736	3.252.111.035	2.661.508.331	2.667.498.905	4.909.153.294	38.898.485.174
22 Instituto Paraguayo De Tecnología Agraria	2.386.602.329	6.518.124.014	13.133.380.198	5.233.797.147	6.500.691.601	6.007.388.540	5.885.753.602	7.854.498.479	5.683.208.040	5.081.600.840	8.267.190.863	6.261.465.371	81.819.701.024
24 Dirección Nacional De Control Del Paraguay	3.225.138.675	7.224.853.360	6.935.569.280	7.256.659.968	7.398.300.302	6.636.243.114	6.343.095.728	6.970.752.873	6.122.249.074	6.475.559.435	6.312.712.038	10.174.176.197	81.075.309.144
25 Dirección Nacional De Propiedad Intelectual	1.473.981.589	3.358.580.095	3.550.805.427	2.706.015.427	2.760.290.587	2.505.317.227	2.048.430.427	3.329.544.237	2.103.514.427	1.745.190.427	1.712.598.897	3.091.496.433	30.385.775.200
26 Secretaría De Defensa Del Consumidor Y El Usuario	328.836.721	503.530.686	468.886.586	420.654.086	414.502.890	434.991.640	608.757.648	438.752.890	445.197.035	436.845.645	421.152.890	735.605.452	5.557.715.369
27 Comisión Nacional De La Competencia	384.912.600	883.798.792	805.247.331	567.673.493	452.618.485	437.618.485	419.618.485	396.919.384	389.688.485	388.318.485	382.558.391	752.552.352	6.361.524.768
28 Agencia Nacional De Tránsito Y Seguridad Vial	488.928.800	1.123.128.800	968.380.305	939.241.444	787.811.655	966.469.600	778.282.126	742.488.800	733.428.800	705.328.800	635.828.800	1.420.868.480	10.301.186.490
29 Consejo Nacional De Educación Superior	405.445.104	517.495.637	1.150.512.037	2.474.997.327	541.964.022	1.476.972.037	856.140.748	457.848.704	441.308.704	423.516.704	403.878.704	611.527.086	9.761.606.816
30 Agencia Nacional De Eval. Y Acredit. De La Educación Superior	514.064.735	3.995.196.163	3.557.313.207	658.457.725	863.071.591	699.855.124	419.762.049	425.756.781	412.979.817	382.688.066	370.971.503	775.202.462	13.275.319.222

ANEXO AL DECRETO N° 8847 -

MINISTERIO DE HACIENDA
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2023

Página: 4
Fecha: 16/02/2023
Hora: 16:49:28

Nivel desde: 11 hasta: 28 Entidad desde: 0 hasta: 999 Unidad desde: 1000000 hasta: 9999990 Rec desde: 0 hasta: 999 Rcl desde: 0 hasta: 999 Fuente desde: 0 hasta: 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL ANUAL
Entes Autónomos Y Autárquicos													
30 Agencia Nacional De Eval. Y Acred. De La Educación Superior													
31 Autoridad Reguladora Radiológica Y Nuclear	398.168.371	411.135.721	415.854.621	421.090.321	426.400.521	429.685.771	429.863.721	431.860.571	432.236.457	432.794.821	432.933.589	686.265.842	5.350.280.337
32 Secretaría Nacional De Inteligencia	401.744.718	784.091.404	631.143.568	627.243.573	615.243.573	654.743.573	637.023.573	626.206.869	482.181.268	483.181.268	477.170.241	933.390.615	7.363.364.245
33 Instituto Superior De Bellas Artes	1.121.417.700	1.185.147.488	1.611.956.306	1.547.821.847	1.192.581.847	1.199.581.847	1.276.909.900	1.199.819.167	1.199.819.167	1.199.819.167	1.199.131.375	2.266.246.779	16.200.262.590
34 Instituto Nacional De Educación Superior	1.911.053.873	2.460.012.643	2.996.512.104	2.782.544.841	2.213.590.848	2.169.538.071	3.010.459.212	2.336.712.302	2.247.042.860	2.532.023.252	2.257.042.860	3.914.952.789	30.831.485.655
35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	244.682.786	300.837.699	414.724.430	436.283.715	303.959.339	277.790.741	340.232.448	263.578.940	273.647.618	297.871.786	249.105.425	584.934.499	3.987.649.427
36 Instituto Nacional De Estadística	1.441.675.219	10.975.950.584	7.107.542.159	6.427.225.387	6.278.965.820	5.488.043.474	5.178.550.056	7.852.488.393	6.201.681.387	5.201.833.695	5.048.417.915	5.827.667.167	73.030.042.256
37 Instituto Nacional Del Audiovisual Paraguayo	103.137.100	155.537.100	652.737.100	309.737.100	287.837.100	1.117.986.800	114.337.100	1.212.773.150	171.337.100	517.611.950	128.337.100	203.099.200	4.974.467.900
38 Dirección Nacional De Vigilancia Sanitaria	148.723.200	5.170.579.313	4.190.591.778	4.190.591.778	4.190.591.778	4.190.591.778	4.190.591.778	4.190.591.778	4.190.591.778	4.190.591.778	4.190.591.778	3.744.010.305	46.778.638.820
39 Dirección Nacional De Migraciones	0	7.331.443.110	4.285.174.827	3.834.839.880	3.774.055.784	3.794.291.319	4.348.795.891	3.811.948.370	4.107.796.749	4.096.199.582	3.467.765.836	5.873.336.580	48.526.647.728
Entidades Públicas De Seguridad Social													
1 Instituto De Previsión Social	891.107.099.860	949.675.561.848	1.025.425.608.915	930.936.729.552	939.932.080.514	927.770.105.529	968.894.167.531	934.856.157.049	918.599.713.026	921.551.487.190	917.097.993.040	895.206.322.671	11.221.053.026.925
2 Caja De Seguridad Social De Empleados Y Obreros Ferroviarios	727.081.949.918	727.081.949.918	727.081.949.918	727.081.949.918	727.081.949.918	727.081.949.918	727.081.949.918	727.081.949.918	727.081.949.918	727.081.949.918	727.081.949.918	727.081.949.911	8.724.983.395.009
3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	845.590.440	868.038.413	943.718.413	941.398.413	938.078.413	936.758.413	934.438.413	932.118.413	929.798.413	927.478.413	925.158.413	2.005.096.126	12.128.670.696
4 Caja De Jubilaciones Y Pensiones De Emple. De Bancos Y Afines	85.815.300.000	131.755.000.000	130.134.959.244	101.170.795.000	95.846.436.523	94.005.000.000	94.005.000.000	84.005.000.000	84.005.000.000	78.005.000.000	78.005.000.000	46.175.513.923	1.102.928.006.790
5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	63.740.166.667	76.054.846.667	153.903.261.635	89.445.149.815	104.348.510.546	94.244.081.322	136.186.682.894	112.461.489.129	96.854.147.532	105.870.832.464	101.449.681.779	108.019.151.374	1.242.560.011.824
	13.624.092.835	13.915.726.850	13.361.719.705	12.297.436.406	11.716.103.014	11.502.315.876	10.684.096.306	10.375.589.589	9.728.817.163	9.666.226.395	9.536.202.930	11.924.511.537	138.432.938.606
Empresas Públicas													
2 Administración Nacional De Electricidad	1.442.152.282.820	1.404.488.231.278	1.881.513.100.279	1.903.922.255.730	1.541.058.169.067	1.645.137.238.792	1.802.563.540.742	1.650.246.180.600	1.710.651.648.813	1.624.154.395.781	1.499.836.081.470	1.615.984.890.101	19.721.716.015.473
4 Administración Nacional De Navegación Y Puertos	543.164.043.681	700.100.874.973	1.162.593.099.570	1.181.139.385.765	631.116.647.737	927.097.930.439	1.066.071.899.633	936.313.940.937	997.097.688.182	902.254.929.394	782.100.558.723	863.499.493.050	11.012.550.492.084
5 Dirección Nacional De Aeronáutica Civil	13.441.884.164	14.538.237.264	16.127.189.388	14.300.095.996	16.601.432.742	15.240.948.205	15.710.268.650	14.864.378.569	14.441.752.669	14.784.449.568	15.515.997.300	17.935.431.137	183.602.065.652
6 Petróleos Paraguayos	13.520.020.284	19.068.388.405	32.812.080.694	38.502.043.342	23.357.357.961	32.817.629.521	50.800.841.832	29.087.130.467	29.131.477.335	37.134.286.192	32.138.794.820	44.824.235.290	383.994.086.143
7 Industria Nacional Del Cemento	705.915.000.000	603.604.395.947	603.604.395.938	603.604.395.938	603.604.395.938	603.604.395.938	603.604.395.938	603.604.395.938	603.604.395.938	603.604.395.938	603.604.395.938	603.604.395.935	7.345.563.355.324
	66.121.334.691	66.376.334.689	66.376.334.689	66.376.334.689	66.376.334.689	66.376.334.689	66.376.334.689	66.376.334.689	66.376.334.689	66.376.334.689	66.376.334.689	66.121.334.689	796.008.016.270
Entidades Financieras Oficiales													
1 Banco Nacional De Fomento	671.317.800.370	3.717.424.023.791	1.871.720.323.241	1.391.290.101.885	924.937.658.178	752.201.962.185	780.118.972.902	785.269.085.882	522.289.483.111	517.056.839.365	469.586.227.193	404.756.545.588	12.727.948.023.691
3 Crédito Agrícola De Habilitación	526.958.975.861	3.133.361.361.704	1.504.786.294.806	775.083.501.430	498.635.397.426	325.313.209.248	212.364.629.522	209.663.322.155	195.715.070.468	154.951.592.711	115.808.671.923	117.081.934.829	7.729.723.951.883
4 Fondo Ganadero	15.938.754.800	72.551.311.769	54.697.678.317	47.546.280.483	59.790.910.434	59.564.902.619	51.242.893.062	56.094.413.407	49.388.062.323	45.493.896.334	47.246.204.850	23.418.250.132	582.973.658.430
5 Caja De Prestamos Del Ministerio De Defensa Nacional	5.770.407.043	5.682.907.043	5.682.907.043	5.682.907.043	5.682.907.043	5.770.407.043	5.682.907.043	5.682.907.043	5.682.907.043	5.682.907.043	5.682.907.043	5.682.907.037	68.369.884.510
	308.549.098	328.443.275	328.443.275	328.443.275	328.443.275	328.443.275	328.443.275	328.443.277	328.443.277	428.443.277	328.443.277	328.443.295	4.021.425.151

ANEXO AL DECRETO N° 8877 -

MINISTERIO DE HACIENDA
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2023

Página: 5
Fecha: 16/02/2023
Hora: 16:49:28

Nivel desde :11 hasta :28 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Entidades Financieras Oficiales													
7 Agencia Financiera De Desarrollo	122.341.113.768	505.500.000.000	306.226.000.000	562.648.969.654	360.500.000.000	361.225.000.000	510.500.000.000	433.500.000.000	311.175.000.000	310.500.000.000	300.500.000.000	258.245.010.295	4.342.860.093.717
Universidades Nacionales	127.299.744.437	167.036.143.809	199.660.997.361	186.667.693.183	190.735.380.414	183.734.039.566	175.683.856.630	164.143.459.483	159.365.616.878	153.313.322.343	155.934.142.249	253.102.596.408	2.116.676.982.762
1 Universidad Nacional De Asunción	95.461.951.515	127.446.349.781	151.325.086.935	135.735.444.420	140.503.413.924	137.412.106.434	133.810.488.607	123.520.904.482	120.975.661.228	116.710.404.015	119.830.082.400	186.915.912.511	1.589.647.804.252
2 Universidad Nacional Del Este	8.736.693.567	9.715.837.526	11.574.530.891	11.987.675.012	14.266.294.261	12.454.514.948	10.833.585.807	9.827.713.183	8.875.142.401	8.783.693.482	8.815.088.747	16.143.407.158	132.014.176.993
3 Universidad Nacional De Pilar	3.661.087.618	4.405.176.740	5.474.844.985	5.333.006.182	5.310.811.390	4.492.558.807	4.585.442.405	5.076.449.968	4.823.706.319	4.819.160.803	4.317.898.867	7.765.599.769	60.065.743.853
4 Universidad Nacional De Itapúa	4.799.820.098	5.220.071.191	8.613.436.125	8.023.817.791	6.287.315.241	6.707.420.725	6.054.650.848	6.341.974.787	6.135.035.544	5.791.769.339	5.665.071.218	10.101.288.356	80.741.672.263
5 Universidad Nacional De Concepción	3.706.614.041	4.015.445.362	5.823.809.832	6.233.441.974	5.955.934.372	5.078.963.117	4.644.371.554	5.932.826.892	4.871.794.169	4.170.413.055	4.169.406.582	7.694.631.972	62.297.442.922
6 Universidad Nacional De Villarrica Del Espíritu Santo	3.854.924.974	5.327.760.457	4.619.750.741	6.069.967.137	7.338.158.077	5.254.456.881	4.854.694.260	4.523.059.712	4.322.470.759	4.348.586.259	4.322.470.759	8.372.165.210	63.209.475.326
7 Universidad Nacional De Caguazú	4.342.359.544	5.112.302.477	8.415.045.042	7.576.338.180	6.528.079.686	6.223.622.717	5.585.843.281	4.984.718.601	5.021.491.433	4.840.233.302	4.678.845.261	9.090.436.755	70.399.314.279
8 Universidad Nacional De Canindeyú	2.151.973.872	3.004.381.253	3.143.301.114	3.862.378.235	2.747.851.593	3.780.791.186	3.636.155.616	2.498.685.606	2.405.365.306	2.405.925.826	2.398.005.786	4.547.790.229	36.582.605.722
9 Universidad Politécnica Teófilo - Paraguay	311.359.248	1.255.677.938	1.594.334.037	892.218.593	784.218.593	734.218.593	755.218.593	714.218.593	794.218.593	714.218.593	815.218.593	1.353.837.185	10.718.757.152
10 Universidad Nacional De Misiones	272.859.860	533.141.084	1.077.057.659	953.407.659	1.013.303.277	1.595.366.058	923.407.659	722.907.659	1.140.741.126	727.907.659	922.054.036	1.117.726.264	11.000.000.000