

ANEXO AL DECRETO N° 1188.-

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2024

Página: 1
 Fecha : 08/02/2024
 Hora : 08:22:52

'MINISTERIO DE HACIENDA'
 S.S.E.A.F.
 PRIPFIFR

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Legislativo	44.095.275.522	46.048.847.226	49.917.960.478	49.583.676.992	48.435.726.987	49.646.231.766	49.038.445.852	49.396.622.757	47.700.494.129	47.545.778.333	46.915.411.304	85.961.670.365	614.286.141.711
1 Congreso Nacional	8.792.742.567	9.136.301.604	11.132.469.333	11.962.188.780	10.689.207.855	11.845.531.344	11.113.238.330	12.114.717.540	10.306.453.387	10.594.881.811	9.988.237.660	15.913.878.028	133.589.848.239
2 Cámara De Senadores	13.895.905.223	14.662.619.090	14.724.571.813	14.954.624.080	15.455.736.000	15.509.917.290	15.688.760.090	15.103.087.785	15.201.304.310	14.758.160.090	14.734.437.212	27.866.494.180	192.555.617.163
3 Cámara De Diputados	21.406.627.732	22.249.926.532	24.060.919.332	22.666.864.132	22.290.783.132	22.290.783.132	22.236.447.432	22.178.817.432	22.192.736.432	22.192.736.432	22.192.736.432	42.181.298.157	288.140.676.309
Poder Ejecutivo	3.631.042.424.384	6.958.325.918.922	6.989.040.845.551	4.888.553.455.365	5.232.248.516.334	4.216.086.850.115	4.135.574.142.818	4.080.465.430.515	5.194.630.921.170	3.922.342.489.468	4.395.345.550.961	4.887.069.330.399	58.530.725.876.002
1 Presidencia De La República	55.292.574.841	100.741.611.665	137.893.803.339	96.456.730.766	87.661.837.560	77.968.004.746	82.323.934.170	76.239.275.684	83.641.059.198	53.444.766.017	51.287.126.580	69.489.686.644	972.440.411.210
2 Vicepresidencia De La República	982.979.265	1.442.574.638	1.251.265.437	1.528.050.173	1.237.765.437	1.278.226.480	1.245.783.437	1.335.371.437	1.341.727.216	1.278.067.437	1.061.417.437	1.950.495.165	15.933.723.559
3 Ministerio Del Interior	278.663.807.872	367.039.388.241	265.361.970.084	275.139.687.647	267.857.421.022	267.279.179.306	274.231.766.195	265.085.711.006	257.607.544.013	256.494.993.079	247.979.453.705	434.676.846.996	3.457.417.769.166
4 Ministerio De Relaciones Exteriores	65.571.136.561	79.197.262.659	81.782.776.419	70.334.783.364	65.546.812.771	63.054.328.863	62.073.296.990	59.400.905.836	59.608.732.528	59.746.807.766	49.470.607.239	71.045.344.523	786.832.795.519
5 Ministerio De Defensa Nacional	165.835.172.610	214.833.356.366	180.838.616.039	184.386.389.527	195.538.086.990	174.252.221.595	223.775.182.959	185.082.384.829	166.327.133.272	187.969.993.376	158.829.957.140	268.066.384.048	2.305.734.878.751
6 Ministerio De Economía Y Finanzas	1.352.076.148.048	1.667.323.394.756	3.508.640.729.462	1.857.263.263.069	2.331.833.197.816	1.601.077.576.421	1.407.300.386.425	1.410.133.022.582	2.925.438.654.899	1.679.976.103.283	2.330.963.101.532	1.615.453.487.846	23.687.479.066.139
7 Ministerio De Educación Y Ciencias	795.692.358.915	945.627.039.750	987.161.156.657	906.011.172.736	878.888.545.293	883.715.078.137	887.072.837.689	847.394.757.283	880.598.198.842	833.447.528.572	820.950.427.277	1.523.733.501.335	11.190.292.602.486
8 Ministerio De Salud Pública Y Bienestar Social	583.149.597.053	1.844.374.793.261	614.482.587.716	722.096.874.574	714.217.197.214	526.969.145.109	714.844.000.317	536.286.846.870	485.035.909.327	525.468.516.740	362.806.160.826	525.951.146.826	8.155.682.775.833
9 Ministerio De Justicia	24.276.916.632	65.656.453.313	43.662.328.029	48.832.819.582	31.309.898.493	39.072.003.051	26.011.692.141	33.113.409.878	21.243.451.051	32.311.353.301	17.321.733.011	38.254.100.773	421.066.159.255
10 Ministerio De Agricultura Y Ganadería	17.537.225.131	53.017.025.337	84.532.657.307	60.670.818.043	61.634.987.075	40.824.526.560	64.751.914.828	39.193.052.200	32.951.806.691	33.934.094.825	27.857.070.706	41.331.387.955	558.236.566.658
11 Ministerio De Industria Y Comercio	8.129.302.695	19.023.710.040	17.967.253.222	12.636.743.092	11.835.459.107	10.796.311.295	13.399.268.915	10.621.302.370	10.415.282.106	10.615.404.005	8.734.997.411	16.158.697.424	150.333.731.682
13 Ministerio De Obras Públicas Y Comunicaciones	191.703.190.314	1.230.859.516.672	680.430.035.961	411.155.442.351	417.617.893.054	341.149.534.398	213.637.320.240	480.309.055.092	142.764.678.918	98.755.646.908	203.036.568.284	142.901.025.199	4.554.319.907.391
14 Ministerio De La Mujer	866.853.392	2.008.139.088	2.638.418.160	2.299.893.383	2.205.112.644	3.304.516.914	2.022.702.215	1.850.117.689	2.651.893.081	1.183.300.382	1.133.247.029	1.839.300.060	24.003.494.037
16 Ministerio Del Trabajo, Empleo Y Seguridad Social	18.267.553.210	30.265.521.422	39.639.046.110	32.470.999.395	32.068.630.404	29.388.134.349	26.935.723.270	25.550.563.725	23.095.934.131	22.757.412.585	23.099.630.775	37.318.090.312	340.857.239.688
17 Ministerio Del Ambiente Y Desarrollo Sostenible	5.333.053.271	5.894.671.261	6.020.043.775	6.065.042.680	6.084.578.409	6.014.191.365	6.298.250.282	6.063.191.910	6.123.624.221	6.319.840.482	6.119.262.948	8.984.194.523	75.319.945.127
18 Ministerio De Desarrollo Social	43.530.547.201	55.959.511.304	60.184.394.306	60.465.077.646	57.787.387.434	71.825.032.358	59.847.133.337	57.178.720.853	60.429.167.910	74.963.505.953	56.841.143.071	58.878.756.703	717.890.378.076
19 Ministerio De Urbanismo Vivienda Y Habitat	12.561.978.295	214.636.530.128	222.772.973.034	72.012.378.468	17.507.611.057	35.310.988.367	20.314.196.215	31.737.337.510	20.113.188.767	25.721.350.289	11.293.340.056	14.283.905.242	698.265.777.428
20 Ministerio De La Niñez Y La Adolescencia	6.617.205.889	15.688.961.301	7.540.503.889	16.629.904.374	6.557.386.134	8.128.768.697	16.278.148.620	6.549.838.007	7.062.467.569	12.955.941.938	6.796.373.277	10.822.332.423	121.627.832.118
21 Ministerio De Tecnologías De La Información Y Comunicación	4.954.823.189	44.736.457.720	46.240.286.605	52.097.384.495	44.858.708.420	34.679.082.104	33.210.604.573	7.340.565.754	8.180.467.430	4.997.862.530	9.763.932.657	5.930.646.402	296.990.821.879
Poder Judicial Y Organismos Auxiliares De Justicia	243.890.158.227	274.073.991.555	305.336.883.433	256.775.843.004	256.237.677.994	244.963.385.266	246.295.137.602	254.104.409.676	237.393.427.365	226.086.941.149	218.040.200.194	362.723.173.549	3.125.921.229.014
1 Corte Suprema De Justicia	117.810.031.720	117.496.143.682	164.525.185.169	112.848.693.320	116.481.598.736	124.580.229.814	116.734.056.957	120.561.402.718	127.021.521.248	114.529.814.612	114.805.109.020	180.185.526.295	1.527.579.313.291
2 Justicia Electoral	47.839.594.324	68.149.919.421	57.424.268.840	58.256.820.840	53.348.570.840	38.520.631.990	47.370.080.892	48.476.355.181	31.779.770.840	29.475.954.350	27.219.780.840	51.352.791.099	559.214.539.457
3 Ministerio Público	51.391.528.671	51.431.243.774	50.672.294.496	53.650.660.590	55.978.507.698	52.650.756.670	53.555.224.905	58.273.874.322	52.651.904.167	55.968.186.282	51.494.731.273	82.848.214.967	670.567.127.815

ANEXO AL DECRETO N° 1188.-

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2024

Página: 2
 Fecha : 08/02/2024
 Hora : 08:22:52

'MINISTERIO DE HACIENDA'
 S.S.E.A.F.
 PRIPFIFR

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Judicial Y Organismos Auxiliares De Justicia													
4 Consejo De La Magistratura	1.972.373.673	3.144.251.579	3.011.910.575	3.589.943.461	3.151.674.081	2.884.421.614	3.662.982.461	2.853.961.773	2.389.490.673	2.888.406.977	2.391.123.248	3.941.566.659	35.882.106.774
5 Jurado De Enjuiciamiento De Magistrados	2.799.412.588	3.814.059.069	3.488.597.469	3.443.936.622	3.740.080.264	3.427.463.087	3.423.066.005	3.313.987.973	3.344.904.971	3.366.403.461	3.262.068.677	5.866.660.074	43.290.640.260
6 Ministerio De La Defensa Pública	21.112.456.276	28.817.963.491	25.131.472.810	23.658.433.470	22.506.508.443	21.858.779.019	20.202.842.682	19.595.872.637	19.176.880.394	18.683.020.395	17.854.760.702	36.629.190.522	275.228.180.841
7 Sindicatura General De Quiebras	964.760.975	1.220.410.539	1.083.154.074	1.327.354.701	1.030.737.932	1.041.103.072	1.346.883.700	1.028.955.072	1.028.955.072	1.175.155.072	1.012.626.434	1.899.223.933	14.159.320.576
Contraloría General De La República	10.678.649.660	13.008.890.658	13.493.050.948	13.883.390.280	13.774.201.946	12.988.441.614	16.033.441.016	13.277.613.735	13.483.910.878	11.813.474.051	10.881.774.458	22.076.152.058	165.392.991.302
1 Contraloría General De La República	10.678.649.660	13.008.890.658	13.493.050.948	13.883.390.280	13.774.201.946	12.988.441.614	16.033.441.016	13.277.613.735	13.483.910.878	11.813.474.051	10.881.774.458	22.076.152.058	165.392.991.302
Otros Organismos Del Estado	1.158.344.102	2.102.409.300	3.733.747.836	2.494.480.107	1.788.758.731	1.635.605.197	1.929.975.840	1.629.943.305	1.562.453.198	1.695.264.422	1.554.134.438	2.776.199.533	24.061.316.009
1 Defensoría Del Pueblo	862.683.069	1.531.829.752	3.272.305.917	1.926.312.580	1.329.386.429	1.179.798.900	1.410.849.326	1.204.177.008	1.134.686.901	1.266.688.125	1.129.598.141	2.012.541.261	18.260.857.409
2 Mecanismo Nacional De Prevención Contra La Tortura	295.661.033	570.579.548	461.441.919	568.167.527	459.372.302	455.806.297	519.126.514	425.766.297	427.766.297	428.576.297	424.536.297	763.658.272	5.800.458.600
Banca Central Del Estado	18.609.903.432	67.425.986.234	68.505.819.750	37.403.599.489	37.760.558.085	35.434.624.317	36.138.523.165	38.597.233.165	34.624.180.457	35.927.380.457	31.890.721.697	72.820.707.104	515.139.237.352
1 Banco Central Del Paraguay	18.609.903.432	67.425.986.234	68.505.819.750	37.403.599.489	37.760.558.085	35.434.624.317	36.138.523.165	38.597.233.165	34.624.180.457	35.927.380.457	31.890.721.697	72.820.707.104	515.139.237.352
Gobiernos Departamentales	65.835.868.889	88.668.630.169	141.699.159.721	151.280.958.170	134.946.766.099	129.490.529.984	129.481.130.991	101.784.237.107	86.170.515.595	97.972.624.544	58.204.488.970	44.607.328.582	1.230.142.238.821
1 Gobierno Departamental De Concepción	2.755.844.298	2.781.017.266	7.515.082.912	7.447.351.671	7.277.995.662	7.110.706.672	4.633.745.232	4.351.106.074	4.393.126.044	3.984.981.344	1.864.796.188	2.856.406.958	56.972.160.321
2 Gobierno Departamental De San Pedro	2.677.253.788	2.762.053.144	3.283.476.733	5.615.069.403	7.259.670.788	6.740.126.323	7.969.593.845	4.070.774.158	6.436.024.942	3.070.065.866	5.403.806.801	1.332.901.715	56.620.817.506
3 Gobierno Departamental De Cordillera	2.633.452.304	3.690.408.506	9.323.704.743	10.726.735.391	6.256.330.191	5.945.954.596	5.107.831.718	4.970.669.478	4.634.817.418	4.346.057.963	784.229.191	1.285.456.625	59.705.648.124
4 Gobierno Departamental De Guairá	2.826.063.787	4.963.844.748	6.178.639.013	7.056.330.662	5.363.475.473	4.922.283.376	6.001.603.147	4.508.543.700	2.487.598.500	2.792.160.876	1.541.127.001	1.469.588.582	50.111.258.865
5 Gobierno Departamental De Caaguazú	3.107.577.984	2.800.264.386	11.880.406.962	7.944.438.542	8.175.423.437	5.796.076.231	10.758.743.172	6.195.467.570	5.436.296.246	8.579.424.717	5.170.498.445	1.761.391.025	77.606.008.717
6 Gobierno Departamental De Caazapa	2.605.839.651	3.652.702.155	9.459.285.662	10.074.405.753	9.371.445.134	6.926.494.381	6.797.620.262	1.838.747.905	1.543.249.746	940.570.128	1.132.289.186	1.488.291.763	55.830.941.726
7 Gobierno Departamental De Itapúa	5.385.547.267	12.134.945.657	5.102.276.131	16.290.399.525	8.444.511.451	21.483.623.782	10.532.431.152	10.037.757.063	1.914.952.024	9.779.738.432	2.478.709.151	4.125.430.157	107.710.321.792
8 Gobierno Departamental De Misiones	3.930.647.278	6.063.724.859	8.157.907.665	5.973.983.331	8.025.906.439	6.255.946.194	8.025.468.757	6.181.478.428	7.466.889.380	5.650.752.702	6.225.242.382	3.572.078.943	75.530.026.358
9 Gobierno Departamental De Paraguari	3.199.798.605	5.888.078.395	12.232.792.312	8.188.852.660	8.907.468.604	6.995.297.614	6.942.514.987	4.224.833.420	1.654.362.850	1.004.738.442	878.061.212	1.593.616.322	61.710.415.423
10 Gobierno Departamental De Alto Paraná	7.932.948.440	5.188.772.469	9.132.679.340	12.209.229.327	13.544.404.314	12.645.556.005	13.348.555.584	12.535.805.545	12.590.258.906	14.953.265.276	4.638.184.264	5.894.103.175	124.613.762.645
11 Gobierno Departamental De Central	7.774.512.507	5.634.363.995	17.615.359.271	20.191.091.485	16.650.912.130	16.072.188.422	13.865.715.244	14.484.199.420	14.176.100.174	13.390.817.887	12.596.060.998	6.924.062.449	159.375.383.982
12 Gobierno Departamental De Neembucú	3.971.263.280	8.070.988.221	15.487.415.961	11.507.640.325	9.472.948.342	4.093.476.148	9.107.711.286	2.643.048.966	2.190.705.134	6.570.864.644	1.031.465.768	1.221.090.104	75.368.618.179
13 Gobierno Departamental De Amambay	3.195.267.813	2.557.568.725	5.943.778.666	6.246.708.783	4.694.971.852	5.969.531.121	4.750.880.703	4.414.300.965	4.717.137.747	3.740.633.381	3.071.350.380	2.597.833.953	51.899.964.089
14 Gobierno Departamental De Canindeyú	4.083.917.346	8.031.685.165	5.661.128.978	7.351.362.041	7.132.502.572	5.551.787.897	8.571.876.554	7.895.000.546	5.781.555.075	7.640.799.011	4.154.505.075	4.077.639.525	75.933.759.785
15 Gobierno Departamental De Presidente Hayes	2.662.625.328	3.922.239.072	4.742.904.574	4.138.307.951	4.148.336.640	3.540.838.621	3.505.087.346	5.229.907.620	3.581.560.141	4.619.840.992	2.709.427.339	2.560.805.719	45.361.881.343

ANEXO AL DECRETO N° 1188.-

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2024

'MINISTERIO DE HACIENDA'
 S.S.E.A.F.
 PRIPFIFR

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Gobiernos Departamentales													
15 Gobierno Departamental De Presidente Hayes													
16 Gobierno Departamental De Boquerón	3.251.792.506	6.354.170.244	5.978.712.119	5.805.323.720	5.556.229.927	5.285.854.774	4.820.387.947	4.567.529.816	4.093.893.662	3.643.951.861	2.691.319.004	1.049.972.102	53.099.137.682
17 Gobierno Departamental De Alto Paraguay	3.841.516.707	4.171.803.162	4.003.608.679	4.513.727.600	4.664.233.143	4.154.787.827	4.741.364.055	3.635.066.433	3.071.987.606	3.263.961.022	1.833.416.585	796.659.465	42.692.132.284
Entes Autónomos Y Autárquicos													
1 Instituto Nacional De Tecnología, Normalización Y Metrología	5.115.939.213	5.201.380.927	5.125.350.894	5.066.831.325	5.078.379.677	5.092.877.314	4.997.423.020	4.994.265.110	5.130.018.801	5.024.458.262	5.043.742.593	5.729.634.935	61.600.302.071
3 Instituto Nacional De Desarrollo Rural Y De La Tierra	4.270.500.680	7.017.513.566	11.213.484.640	10.384.966.938	9.502.205.758	6.669.433.196	10.710.896.098	9.384.976.598	7.284.966.938	10.619.092.818	7.702.966.938	11.457.733.876	106.218.738.044
4 Dirección De Beneficencia Y Ayuda Social	1.916.239.846	4.442.278.015	14.574.028.035	14.444.344.718	9.599.028.035	6.670.922.655	4.741.528.035	2.762.147.114	2.592.930.475	1.659.922.655	2.306.528.035	2.527.697.371	68.237.594.989
6 Instituto Paraguayo Del Indígena	1.592.720.530	6.240.137.730	5.479.793.730	7.175.227.730	6.826.427.730	7.100.644.079	6.382.127.730	8.767.307.728	6.199.627.730	7.265.627.730	6.092.067.730	4.510.998.392	73.632.708.569
8 Fondo Nacional De La Cultura Y Las Artes	224.290.115	2.064.280.692	548.985.719	2.692.013.272	878.523.272	2.635.996.272	305.358.633	590.626.752	249.106.252	220.999.231	182.510.812	327.690.668	10.920.381.690
10 Comisión Nacional De Telecomunicaciones	9.950.341.045	208.167.650.457	12.055.824.183	12.038.168.644	11.694.805.529	12.604.999.109	11.785.730.549	11.401.693.140	10.482.671.242	11.897.687.200	10.929.721.506	54.772.752.245	377.782.044.849
11 Dirección Nacional De Transporte	3.916.602.524	5.355.420.276	6.074.604.216	4.637.128.980	5.675.517.468	5.799.196.833	6.052.209.276	6.168.880.265	5.621.605.285	6.012.686.788	5.985.609.656	4.314.620.888	65.614.082.455
13 Ente Regulador De Servicios Sanitarios	1.410.439.103	1.505.341.864	1.403.841.863	1.405.972.433	1.380.408.900	1.362.791.875	1.395.453.056	1.497.651.196	1.391.534.133	1.327.729.984	1.356.620.660	1.523.615.686	16.961.400.753
14 Instituto Nacional De Cooperativismo	1.096.831.954	3.166.427.422	10.942.719.419	4.871.857.074	6.474.443.034	1.702.648.337	5.500.530.441	2.391.865.371	1.864.604.506	1.683.653.678	1.666.889.956	2.454.455.048	43.816.926.240
16 Servicio Nacional De Calidad Y Salud Animal	12.694.275.938	20.433.327.699	27.156.156.952	28.930.638.384	26.148.742.410	16.408.734.910	18.682.290.925	15.368.042.963	15.894.521.254	24.014.226.974	23.873.585.297	29.607.591.185	259.212.134.891
17 Instituto Paraguayo De Artesanía	515.738.971	1.175.493.903	990.852.911	974.955.418	940.946.411	900.691.411	1.372.464.111	938.924.570	652.061.411	810.918.636	664.441.411	1.320.944.318	11.258.433.482
18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	14.290.056.359	12.900.566.872	14.470.411.443	11.613.663.243	12.383.792.966	15.419.024.182	8.334.163.292	20.259.816.375	14.144.399.736	12.276.436.186	11.283.004.659	24.910.260.782	172.285.596.095
19 Dirección Nacional De Contrataciones Públicas	8.316.153.486	8.316.153.486	8.344.153.486	8.316.153.486	8.316.153.486	8.416.153.486	8.316.153.486	8.316.153.486	8.436.153.486	8.316.153.486	8.316.153.486	8.068.153.481	99.793.841.827
20 Instituto Forestal Nacional	2.561.889.079	2.556.706.384	2.934.600.198	3.382.766.851	3.638.194.535	3.421.610.957	3.523.319.043	2.917.942.154	3.145.389.079	3.071.806.378	3.466.979.153	4.094.278.265	38.715.482.076
22 Instituto Paraguayo De Tecnología Agraria	7.297.178.732	6.493.893.323	8.847.038.616	4.468.726.866	8.318.005.229	3.380.833.616	3.564.673.413	6.724.518.449	3.496.998.118	6.373.808.431	3.512.704.680	4.282.206.168	66.760.585.641
24 Dirección Nacional De Correos Del Paraguay	4.255.225.315	8.066.864.262	8.042.601.515	8.018.995.136	8.050.400.408	7.514.518.931	7.237.914.209	7.727.570.509	7.160.128.163	7.426.440.469	7.114.554.632	11.505.071.643	92.120.285.192
25 Dirección Nacional De Propiedad Intelectual	1.486.882.528	3.594.307.586	4.730.083.995	2.917.727.406	2.268.635.680	2.051.477.406	1.974.338.883	3.904.617.406	1.982.427.406	1.812.477.406	1.723.477.406	3.179.662.497	31.626.115.605
26 Secretaría De Defensa Del Consumidor Y El Usuario	314.982.292	519.710.137	490.331.631	458.619.576	491.319.576	497.319.576	479.654.992	449.784.382	449.692.382	450.104.992	449.754.916	773.952.340	5.825.226.792
27 Comisión Nacional De La Competencia	720.316.273	940.892.459	889.264.753	817.871.434	658.208.079	658.208.079	539.068.079	456.208.079	436.938.079	441.678.079	430.708.079	841.956.006	7.831.317.478
28 Agencia Nacional De Tránsito Y Seguridad Vial	436.522.867	635.728.800	1.588.728.800	1.097.728.800	1.124.599.148	1.197.432.011	1.023.036.488	1.065.428.800	849.928.800	943.078.800	615.020.184	1.051.969.774	11.629.203.272
29 Consejo Nacional De Educación Superior	502.250.580	571.674.500	1.239.002.464	541.437.300	3.242.605.256	456.547.300	978.047.300	426.291.011	398.154.333	389.007.126	343.731.400	622.286.180	9.711.034.750
30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	572.879.717	5.103.738.071	2.720.506.023	810.298.002	689.712.748	655.970.775	578.774.577	593.091.207	428.118.298	417.685.745	398.179.268	683.938.031	13.652.892.462
31 Autoridad Reguladora Radiológica Y Nuclear	391.236.319	475.427.919	429.680.919	433.681.319	425.956.319	423.856.319	458.271.119	425.700.119	419.724.155	418.296.519	373.938.447	679.593.438	5.355.362.911
32 Secretaría Nacional De Inteligencia	455.384.331	729.801.266	583.799.460	667.756.183	585.262.101	569.921.722	640.572.237	561.276.355	557.240.224	605.057.533	519.996.887	839.420.670	7.315.488.969

ANEXO AL DECRETO N° 1188.-

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2024

'MINISTERIO DE HACIENDA'
 S.S.E.A.F.
 PRIPFIFR

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Entes Autónomos Y Autárquicos													
32 Secretaria Nacional De Inteligencia													
33 Instituto Superior De Bellas Artes	1.172.625.015	1.431.299.950	1.398.044.547	1.384.532.344	1.370.212.512	1.205.984.872	1.188.999.132	1.187.290.739	1.187.290.739	1.207.544.856	1.185.836.463	2.346.816.597	16.266.477.766
34 Instituto Nacional De Educacion Superior	2.019.981.308	2.019.981.308	2.997.854.408	3.442.994.775	2.543.135.351	2.810.816.816	2.517.974.920	2.498.274.920	2.402.708.255	2.416.047.824	2.416.047.824	4.372.894.678	32.458.712.387
35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	171.732.015	373.139.770	315.274.178	468.466.149	295.009.096	411.570.096	286.809.049	280.234.263	295.305.654	272.836.224	266.024.675	530.218.191	3.966.619.360
36 Instituto Nacional De Estadística	2.459.105.400	6.404.251.536	4.953.958.189	7.626.493.558	7.779.793.694	5.255.141.325	5.931.120.648	6.144.501.279	5.219.337.063	4.151.542.833	3.211.132.820	3.993.330.162	63.129.708.507
37 Instituto Nacional Del Audiovisual Paraguayo	113.715.160	117.989.760	771.823.413	172.934.157	159.780.161	1.022.790.248	721.009.827	492.304.581	129.780.161	812.490.968	125.880.161	239.171.491	4.879.670.088
38 Dirección Nacional De Vigilancia Sanitaria	2.330.637.865	5.157.787.092	6.991.113.440	11.113.067.436	6.862.874.086	3.738.116.074	13.863.266.623	4.336.609.674	3.510.681.297	6.441.361.402	3.005.654.267	5.029.022.727	72.380.191.983
39 Dirección Nacional De Migraciones	2.927.144.545	7.550.016.394	6.383.237.621	3.914.104.132	4.491.812.625	3.747.439.292	3.359.312.625	3.276.812.629	3.200.312.625	3.113.812.625	3.026.852.625	5.467.178.976	50.458.036.714
40 Dirección Nacional De Ingresos Tributarios	79.894.823.554	83.159.177.247	83.928.049.110	88.977.645.333	84.865.222.306	81.598.792.938	84.523.924.705	90.819.498.184	86.200.126.796	78.890.301.110	73.581.244.087	74.338.823.817	990.777.629.187
Entidades Públicas De Seguridad Social													
1 Instituto De Previsión Social	756.393.265.241	756.393.265.241	756.393.265.241	756.393.265.241	756.393.265.241	756.393.265.241	756.393.265.241	756.393.265.241	756.393.265.241	756.393.265.241	756.393.265.241	756.393.265.241	9.076.719.182.898
2 Caja De Seguridad Social De Empleados Y Obreros Ferrovianos	837.514.980	885.074.246	963.074.246	963.074.246	960.589.246	958.104.246	955.619.246	953.134.246	950.649.246	984.625.157	945.679.246	1.771.532.345	12.128.670.696
3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	77.570.000.000	105.492.324.595	104.494.570.835	102.265.941.094	99.492.324.595	99.492.324.595	99.492.324.595	99.492.324.595	99.492.324.595	99.492.324.595	99.492.324.595	57.290.843.515	1.143.559.952.204
4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	78.897.151.978	94.529.684.431	90.421.752.253	91.526.298.449	151.392.373.334	95.519.398.844	147.057.132.097	155.883.841.215	91.695.556.820	112.523.085.814	86.100.477.341	114.851.544.825	1.310.398.297.401
5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	13.638.874.152	13.930.672.688	13.375.992.731	12.310.608.090	11.728.345.351	11.513.940.989	10.695.083.381	10.385.457.493	9.737.955.114	9.675.255.440	9.645.213.716	11.935.386.337	138.572.785.482
Empresas Públicas													
2 Administración Nacional De Electricidad	812.070.253.971	908.339.694.169	1.172.837.524.512	1.214.438.814.683	815.478.825.922	951.667.389.772	1.115.230.121.255	853.596.629.537	826.308.542.053	947.484.545.854	1.212.827.333.556	973.120.185.926	11.803.399.861.210
4 Administración Nacional De Navegación Y Puertos	16.941.884.164	17.038.237.264	17.139.189.388	17.245.139.389	19.101.432.742	17.746.063.884	18.210.268.650	17.364.378.569	16.941.752.669	17.284.449.568	18.115.997.300	20.435.431.137	213.564.224.724
5 Dirección Nacional De Aeronáutica Civil	11.660.993.672	30.715.476.516	31.502.930.606	28.810.298.914	29.553.854.281	70.120.024.069	31.892.315.275	33.724.600.897	38.649.286.080	25.700.295.053	22.857.078.087	134.548.207.133	489.735.360.583
6 Petróleos Paraguayos	706.620.000.000	642.222.004.316	642.222.004.316	642.222.004.316	642.222.004.316	642.222.004.316	642.222.004.316	642.222.004.316	642.222.004.316	642.222.004.316	642.222.004.316	642.222.004.323	7.771.062.047.483
7 Industria Nacional Del Cemento	66.333.874.448	66.333.874.448	66.333.874.448	66.333.874.448	66.333.874.448	66.333.874.448	66.333.874.448	66.333.874.448	66.333.874.448	66.333.874.448	66.333.874.448	66.333.874.467	796.006.493.395
Entidades Financieras Oficiales													
1 Banco Nacional De Fomento	1.107.211.679.095	3.721.284.538.012	1.879.359.729.560	784.173.273.670	502.153.001.578	328.423.682.457	212.946.170.899	208.534.533.211	154.011.825.128	152.908.261.711	113.743.170.921	140.542.898.724	9.305.292.764.966
3 Crédito Agrícola De Habilitación	39.283.466.379	45.359.547.871	70.345.725.398	46.499.055.478	57.942.560.373	52.569.119.202	46.739.325.965	52.518.103.272	46.412.396.100	52.105.872.174	41.327.076.522	28.800.613.125	579.902.861.859
4 Fondo Ganadero	1.827.224.630	1.827.224.630	2.577.224.630	1.827.224.630	1.914.724.630	1.827.224.630	1.827.224.630	1.827.224.630	1.827.224.630	1.827.224.630	1.914.724.630	36.466.160.344	57.490.631.274
5 Caja De Préstamos Del Ministerio De Defensa Nacional	171.702.624	332.880.871	332.880.871	332.880.871	332.880.871	532.880.871	332.880.871	332.880.871	332.880.871	332.880.871	332.880.871	332.880.863	4.033.392.197
7 Agencia Financiera De Desarrollo	123.782.564.636	825.300.000.000	510.500.000.000	611.500.000.000	410.000.000.000	409.750.000.000	411.750.000.000	730.750.000.000	396.750.000.000	301.995.000.000	200.750.000.000	217.811.040.164	5.150.638.604.800

ANEXO AL DECRETO N° 1188.-

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2024

Página: 5
 Fecha : 08/02/2024
 Hora : 08:22:52

'MINISTERIO DE HACIENDA'
 S.S.E.A.F.
 PRIPFIFR

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Universidades Nacionales	140.989.898.016	182.824.099.538	216.423.579.286	203.475.298.428	187.724.329.608	182.160.258.311	191.995.363.185	178.552.085.069	169.345.625.433	176.158.938.101	161.421.745.986	279.470.361.494	2.270.541.582.455
1 Universidad Nacional De Asunción	105.525.656.254	139.940.778.399	163.729.235.534	150.813.072.022	140.663.514.646	138.328.548.318	143.089.598.541	136.839.928.435	129.307.630.614	134.192.092.543	123.867.481.777	210.692.788.541	1.716.990.325.624
2 Universidad Nacional Del Este	9.524.723.469	9.997.063.038	11.631.733.226	13.294.942.494	11.087.027.028	11.394.190.612	12.667.629.947	9.796.805.989	10.350.743.740	10.549.351.736	9.352.868.259	16.643.416.953	136.290.496.491
3 Universidad Nacional De Pilar	4.186.307.216	4.670.473.343	5.068.088.452	5.498.569.833	5.720.860.873	5.265.162.636	4.933.224.935	5.288.235.824	4.913.330.418	4.372.614.389	4.639.650.357	8.151.339.800	62.707.858.076
4 Universidad Nacional De Itapúa	4.889.193.965	5.924.640.529	9.724.777.047	7.402.955.312	6.551.799.896	7.586.178.633	6.282.084.693	6.668.963.346	6.366.307.812	5.989.189.442	5.688.680.196	10.448.551.029	83.523.321.900
5 Universidad Nacional De Concepción	4.094.882.969	4.586.039.859	6.545.231.230	6.489.570.208	5.395.975.624	5.056.323.034	6.444.146.272	5.301.363.049	4.575.829.516	5.288.446.065	4.340.871.242	8.050.129.357	66.168.808.425
6 Universidad Nacional De Villarrica Del Espíritu Santo	4.119.594.360	6.163.031.263	6.227.802.119	6.185.996.872	7.075.909.923	4.541.434.295	5.520.307.987	4.555.327.244	4.432.784.387	4.365.144.387	4.353.944.387	8.490.208.187	66.031.485.411
7 Universidad Nacional De Caaguazú	4.509.548.585	5.915.857.512	7.522.952.452	7.934.624.035	6.254.404.077	5.479.405.916	6.466.566.037	5.501.587.605	4.971.982.224	5.600.979.483	4.740.775.012	9.272.228.197	74.170.911.135
8 Universidad Nacional De Canindeyú	2.525.583.571	3.065.637.187	3.644.409.601	4.086.764.353	2.987.250.240	2.645.207.566	3.953.222.301	2.606.415.026	2.479.567.566	3.198.165.297	2.529.567.566	4.721.684.220	38.443.474.494
9 Universidad Politecnica Taiwan - Paraguay	1.003.868.646	1.858.612.253	808.868.646	866.609.644	1.058.868.646	808.868.646	1.549.132.664	738.868.646	738.868.646	1.326.250.134	738.868.646	1.452.737.292	12.950.422.509
10 Universidad Nacional De Misiones	610.538.981	701.966.155	1.520.480.979	902.193.655	928.718.655	1.054.938.655	1.089.449.808	1.254.589.905	1.208.580.510	1.276.704.625	1.169.038.544	1.547.277.918	13.264.478.390