

VICEMINISTERIO DE ADMINISTRACIÓN FINANCIERA
GERENCIA DE GESTIÓN ADMINISTRATIVA DEL ESTADO
DIRECCIÓN GENERAL DE DEPARTAMENTOS Y MUNICIPIOS
LIQUIDACIONES MENSUALES DE ROYALTIES A LOS GOBIERNOS MUNICIPALES EJERCICIO FISCAL 2024

| N° | GOBIERNO MUNICIPAL | ESTIMACION PGN 2024 /RES.VAF 54/2024 | DECRETO N° 2438/24 | DICIEMBRE 2023 | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | TOTAL LIQUIDADO | SALDO PRESUPUESTARIO | % |
|--------|--|--------------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-------------|--------------------------|------------------------|------------|
| 30 241 | MUNICIPALIDAD DE SARGENTO JOSE FELIX LOPEZ | 3.222.948.547 | 719.263.349 | 258.920.621 | 215.452.944 | 221.081.138 | 237.821.362 | 219.479.955 | 219.813.440 | 1.310.101.827 | 206.340.243 | 209.758.233 | 215.163.255 | 267.600.599 | 3.581.533.617 | 360.678.278 | 91% |
| 30 242 | MUNICIPALIDAD ZANJA PYTA | 2.098.172.027 | 468.247.698 | 168.561.615 | 133.201.466 | 136.681.037 | 147.030.500 | 142.885.088 | 143.102.193 | 852.898.002 | 134.330.918 | 136.556.086 | 140.074.846 | 174.212.425 | 2.309.534.176 | 256.885.549 | 90% |
| 30 243 | MUNICIPALIDAD DE NUEVA TOLEDO | 1.938.983.196 | 432.721.629 | 155.772.260 | 133.126.071 | 136.603.672 | 146.947.277 | 132.043.901 | 132.244.533 | 788.185.672 | 124.138.766 | 126.195.102 | 129.446.881 | 160.994.324 | 2.165.698.459 | 206.006.366 | 91% |
| 30 244 | MUNICIPALIDAD DE YBYRAROBANA | 2.405.583.794 | 536.852.584 | 193.255.953 | 149.863.810 | 153.778.645 | 165.422.735 | 163.817.806 | 164.066.716 | 977.847.872 | 154.010.447 | 156.561.603 | 160.595.862 | 199.734.609 | 2.638.956.058 | 303.480.320 | 90% |
| 30 245 | MUNICIPALIDAD DE 3 DE MAYO | 2.761.624.348 | 616.309.925 | 221.857.677 | 169.018.632 | 173.433.840 | 186.566.219 | 188.062.708 | 188.348.457 | 1.122.568.564 | 176.803.868 | 179.732.593 | 184.363.919 | 229.295.169 | 3.020.051.646 | 357.882.627 | 89% |
| 30 246 | MUNICIPALIDAD DE DR. RAUL PEÑA | 2.194.708.610 | 489.791.705 | 176.316.861 | 138.181.986 | 141.791.660 | 152.528.099 | 149.458.999 | 149.686.093 | 892.138.457 | 140.511.266 | 142.838.810 | 146.519.462 | 182.227.656 | 2.412.199.349 | 272.300.966 | 90% |
| 30 247 | MUNICIPALIDAD DE YBY PYTA | 2.291.740.992 | 511.446.359 | 184.110.374 | 164.761.019 | 169.065.007 | 181.866.579 | 156.065.348 | 156.302.479 | 931.572.533 | 146.722.109 | 149.152.535 | 152.995.878 | 190.282.437 | 2.582.896.298 | 220.291.053 | 92% |
| 30 248 | MUNICIPALIDAD DE PASO BARRETO | 1.853.540.380 | 413.653.411 | 148.905.635 | 129.090.209 | 132.462.383 | 142.492.410 | 126.223.250 | 126.415.038 | 753.441.519 | 118.666.583 | 120.632.273 | 123.740.710 | 153.897.505 | 2.075.967.515 | 191.226.277 | 92% |
| 30 249 | MUNICIPALIDAD DE SAN ALFREDO | 1.816.123.132 | 405.303.028 | 145.899.627 | 121.178.146 | 124.343.636 | 133.758.913 | 123.675.139 | 123.863.055 | 738.231.540 | 116.271.020 | 118.197.029 | 121.242.715 | 150.790.724 | 2.017.451.544 | 203.974.617 | 91% |
| 30 250 | MUNICIPALIDAD DE KARAPAI | 1.978.335.688 | 441.503.900 | 158.931.333 | 132.784.575 | 136.253.255 | 146.570.327 | 134.721.761 | 134.926.462 | 804.170.134 | 126.656.309 | 128.754.348 | 132.072.073 | 164.259.301 | 2.200.099.878 | 219.739.710 | 91% |
| 30 251 | MUNICIPALIDAD DE MARACANA | 2.567.228.352 | 572.926.696 | 206.240.889 | 177.165.751 | 181.793.783 | 195.559.175 | 174.824.783 | 175.090.417 | 1.043.549.819 | 164.358.464 | 167.081.032 | 171.386.355 | 213.154.849 | 2.870.205.317 | 269.949.731 | 91% |
| 30 252 | MUNICIPALIDAD DE MARIA ANTONIA | 1.878.823.553 | 419.295.841 | 150.937.986 | 124.313.700 | 127.561.099 | 137.220.002 | 127.946.019 | 128.140.424 | 763.724.928 | 120.286.213 | 122.278.733 | 125.429.596 | 155.997.987 | 2.083.836.687 | 214.282.706 | 91% |
| 30 253 | MUNICIPALIDAD DE SAN VICENTE PANCHOLO | 2.371.169.039 | 529.172.265 | 190.492.296 | 162.445.942 | 166.689.455 | 179.311.150 | 161.475.129 | 161.720.480 | 963.864.158 | 151.808.021 | 154.322.693 | 158.299.261 | 196.878.304 | 2.647.306.889 | 253.034.415 | 91% |
| 30 254 | MUNICIPALIDAD DE ARROYITO | 2.384.509.889 | 532.149.534 | 191.563.745 | 149.078.813 | 152.973.141 | 164.556.239 | 162.383.367 | 162.630.098 | 969.285.536 | 152.661.885 | 155.190.701 | 159.189.635 | 197.985.672 | 2.617.498.832 | 299.160.591 | 90% |
| 30 255 | MUNICIPALIDAD DE PUERTO ADELA | 1.842.760.361 | 411.247.641 | 148.042.524 | 117.341.860 | 120.407.136 | 129.524.342 | 125.491.614 | 125.682.291 | 749.074.298 | 117.978.748 | 119.933.045 | 123.023.464 | 153.005.459 | 2.029.504.781 | 224.503.221 | 90% |
| 30 256 | MUNICIPALIDAD DE LAUREL | 1.761.979.340 | 393.219.793 | 141.550.056 | 121.803.483 | 124.985.308 | 134.449.173 | 119.988.126 | 120.170.440 | 716.223.325 | 112.804.740 | 114.673.330 | 117.628.218 | 146.295.339 | 1.970.571.538 | 184.627.595 | 91% |
| 30 257 | MUNICIPALIDAD DE PASO HORQUETA | 2.203.678.169 | 491.793.436 | 177.035.412 | 145.832.383 | 149.641.906 | 160.972.764 | 150.068.095 | 150.296.114 | 895.774.223 | 141.083.897 | 143.420.927 | 147.116.579 | 182.970.296 | 2.444.212.596 | 251.259.009 | 91% |
| 30 258 | MUNICIPALIDAD DE CAMPO ACEVAL | 1.935.209.980 | 431.879.563 | 155.466.132 | 137.574.389 | 141.168.192 | 151.857.421 | 131.784.404 | 131.984.642 | 786.636.707 | 123.894.805 | 125.947.100 | 129.192.489 | 160.677.933 | 2.176.184.214 | 190.905.330 | 92% |
| 30 259 | MUNICIPALIDAD DE CERRO CORA | 2.231.945.454 | 498.101.827 | 179.305.863 | 156.542.940 | 160.632.251 | 172.795.295 | 151.992.694 | 152.223.637 | 907.262.383 | 142.893.275 | 145.260.277 | 149.003.325 | 185.316.860 | 2.503.228.800 | 226.818.481 | 92% |
| 30 260 | MUN. DE SAN JOSE DEL ROSARIO | 1.885.558.471 | 420.798.868 | 151.477.962 | 128.881.764 | 132.248.492 | 142.262.324 | 128.403.742 | 128.598.843 | 766.457.131 | 120.716.534 | 122.716.181 | 125.878.316 | 156.556.066 | 2.104.197.355 | 202.159.984 | 91% |
| 30 261 | MUNICIPALIDAD DE BOQUERON | 2.495.101.244 | 556.830.136 | 200.445.713 | 183.822.705 | 188.624.635 | 202.907.257 | 169.912.370 | 170.170.540 | 1.014.227.044 | 159.740.145 | 162.386.211 | 166.570.559 | 207.165.397 | 2.825.972.576 | 225.958.804 | 93% |
| 30 262 | MUNICIPALIDAD DE NUEVA ASUNCION | 1.835.091.499 | 409.536.186 | 147.426.016 | 126.278.411 | 129.577.133 | 139.388.690 | 124.969.017 | 125.158.899 | 745.954.854 | 117.487.437 | 119.433.596 | 122.511.145 | 152.368.283 | 2.050.553.481 | 194.074.204 | 91% |
| 30 263 | MUNICIPALIDAD DE ITACUA | 1.781.338.530 | 397.540.171 | 143.106.208 | 121.874.443 | 125.058.122 | 134.527.500 | 121.307.233 | 121.491.552 | 724.097.232 | 114.044.875 | 115.934.008 | 118.921.381 | 147.903.658 | 1.988.266.212 | 190.612.490 | 91% |
| | TOTAL GENERAL | 988.706.850.693 | 220.649.070.258 | 79.429.292.047 | 66.631.933.943 | 68.372.534.272 | 73.549.690.086 | 67.330.046.666 | 67.432.350.169 | 401.901.017.115 | 63.299.166.529 | 64.347.705.838 | 66.005.809.293 | | 1.100.391.602.182 | 108.964.318.769 | 91% |

Fuente: SIAF