ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOGZ01

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.025

Fecha : 30/01/2025
Hora : 16:53:00

Desde: ENERO Hasta: DICIEMBRE

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Clase Progr. desde : 1 hasta : 9 Prog.desde: 0 hasta : 999 Proy./Act. desde: 0 hasta : 99 Objeto desde: 0 hasta : 999

Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 568,890,958,1105,718,445,780,782,867,795,954,709,127,388,972,389,570,394,1073,1071,325,571,153,805,855,1130,50,555,664,708,567,13,714,904,984,707,67,235,718,719,273,83,798,665,845,860,807,892,797,649,648,95

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
11 1 Congreso Nacional	13.058.179.285	11.992.343.172	14.285.945.543	16.857.200.345	13.845.718.891	14.259.799.131	14.470.400.769	13.424.800.163	14.884.530.728	14.574.567.513	12.564.132.439	19.444.479.138	173.660.097.117
11 2 Cámara De Senadores	16.559.312.110	17.924.068.410	17.712.191.374	20.663.444.772	17.803.689.370	18.481.858.324	17.826.199.324	17.982.014.324	18.339.386.553	17.700.928.324	17.531.272.234	33.171.869.833	231.496.234.952
11 3 Cámara De Diputados	22.748.609.043	24.443.434.096	30.081.803.629	23.950.380.029	23.800.380.029	23.800.380.029	23.830.380.029	23.810.754.540	23.817.552.029	23.825.380.029	23.800.380.029	44.982.376.131	312.891.809.642
12 1 Presidencia De La República	84.704.965.637	91.824.699.234	127.607.150.726	119.325.953.639	108.723.610.028	99.644.854.962	120.926.283.798	129.901.317.703	81.869.876.825	84.957.692.154	77.819.062.963	73.772.295.929	1.200.877.753.698
12 2 Vicepresidencia De La República	1.042.382.875	1.442.108.389	1.271.852.101	1.432.640.093	1.318.398.389	1.258.978.254	1.346.259.370	1.350.140.977	1.208.616.389	1.105.354.101	1.083.216.389	2.141.137.072	16.001.084.099
12 3 Ministerio Del Interior	358.321.286.001	430.174.205.409	320.514.721.016	337.889.446.114	319.176.770.095	321.699.288.251	335.464.785.680	316.088.281.369	297.874.806.712	277.823.437.193	248.108.641.514	473.533.527.969	4.036.468.197.323
12 4 Ministerio De Relaciones Exteriores	73.073.611.624	84.773.321.367	81.247.832.174	75.135.829.184	72.733.992.035	75.721.277.401	72.234.295.177	64.943.322.843	69.136.273.363	63.833.462.207	57.947.593.223	87.142.486.174	877.923.295.772
12 5 Ministerio De Defensa Nacional	192.429.239.439	225.177.875.203	194.461.144.964	204.751.099.784	205.992.848.224	188.620.693.696	229.215.496.254	189.587.831.036	185.446.187.451	199.838.243.260	172.931.037.191	278.526.163.731	2.466.977.860.243
12 6 Ministerio De Economía Y Finanzas	1.188.695.071.239	1.288.490.837.140	3.579.984.203.235	1.831.337.328.740	2.152.457.398.579	2.355.954.242.340	1.112.820.359.862	1.837.552.982.170	2.506.743.315.398	1.206.109.280.374	1.928.196.909.250	1.445.070.984.187	22.032.212.892.314
12 7 Ministerio De Educación Y Ciencias	733.463.378.638	910.641.797.220	918.067.251.257	820.259.756.406	780.663.279.494	709.476.930.410	731.394.654.051	896.771.722.624	709.281.869.764	694.608.718.988	702.015.238.776	1.342.172.884.300	9.749.017.481.828
12 8 Ministerio De Salud Pública Y Bienestar Social	1.384.151.618.617	1.742.808.702.818	572.461.890.454	752.060.227.936	564.256.952.094	540.916.881.330	1.083.755.240.540	583.678.915.372	550.155.752.358	1.118.319.080.681	383.111.356.444	597.591.644.420	9.873.268.263.064
12 9 Ministerio De Justicia	38.197.995.116	56.376.962.653	45.850.538.474	47.494.338.775	43.007.815.973	43.463.697.809	41.642.357.438	42.448.725.619	48.018.844.225	37.370.336.275	32.840.209.271	45.250.375.076	520.962.296.904
12 10 Ministerio De Agricultura Y Ganadería	7.967.431.682	88.608.136.153	82.242.080.573	54.993.331.407	34.322.543.319	25.022.104.114	35.327.290.136	19.889.463.484	18.135.063.737	15.599.386.710	17.356.547.332	24.928.692.270	424.392.050.917
12 11 Ministerio De Industria Y Comercio	4.695.203.966	16.553.362.675	11.844.054.073	9.842.256.793	11.726.432.255	9.537.498.572	9.884.809.186	8.123.382.040	8.157.481.560	7.666.007.031	7.044.687.654	10.733.868.922	115.809.044.727
12 13 Ministerio De Obras Públicas Y Comunicaciones	696.215.685.661	1.006.051.564.885	781.299.009.520	486.476.313.418	613.435.747.399	544.962.300.101	544.550.207.033	874.211.461.497	407.351.446.845	343.816.932.662	481.059.619.088	489.505.627.474	7.068.935.915.543
12 14 Ministerio De La Mujer	1.245.479.280	2.238.927.405	2.997.187.567	2.656.112.692	2.093.680.431	1.829.657.846	1.724.315.533	1.699.726.676	1.872.269.741	2.245.711.050	1.821.712.817	2.790.739.747	25.213.520.785
12 15 Ministerio Del Trabajo, Empleo Y Seguridad Social	21.884.034.179	40.714.098.101	39.707.505.026	44.075.792.005	40.055.748.139	38.935.098.028	31.156.549.573	37.326.142.821	27.612.402.160	24.943.565.080	23.837.465.189	23.796.665.279	393.855.063.560
12 17 Ministerio Del Ambiente Y Desarrollo Sostenible	3.946.573.162	14.073.619.864	10.599.772.281	7.849.291.067	6.814.330.166	7.009.650.166	8.435.800.166	10.466.039.826	6.677.800.166	6.875.800.166	6.584.712.954	10.354.274.498	99.687.664.472
12 18 Ministerio De Desarrollo Social	394.709.193.257	422.704.665.843	433.881.482.604	431.181.809.995	428.619.973.857	445.805.686.820	432.560.238.110	399.892.223.323	282.516.788.504	314.078.431.757	291.420.543.357	279.027.400.050	4.566.496.437.477
12 19 Ministerio De Urbanismo Vivienda Y Hábitat	57.271.124.663	328.709.554.639	335.640.619.082	297.125.712.528	14.933.053.517	15.263.085.397	19.144.328.757	13.047.952.829	10.873.106.026	9.677.524.825	9.668.382.033	12.990.256.376	1.124.244.700.572
12 20 Ministerio De La Niñez Y La Adolescencia	6.736.709.335	16.537.032.753	7.498.228.824	21.054.861.786	6.998.251.419	6.513.005.756	20.492.763.475	6.515.360.864	6.513.815.504	15.040.434.868	5.450.941.094	10.978.673.684	130.330.079.360
12 21 Ministerio De Tecnologías De La Información Y Comunicación	5.727.861.790	38.131.264.282	33.144.578.690	25.040.860.262	28.840.085.060	25.394.282.358	47.866.205.354	18.025.847.978	20.753.305.758	36.448.461.757	16.291.186.831	14.858.045.150	308.351.595.270
13 1 Corte Suprema De Justicia	111.598.909.777	139.718.958.895	176.309.959.505	129.533.559.962	125.774.093.849	173.973.777.482	125.078.849.075	126.455.208.681	158.525.411.754	119.035.590.506	114.990.974.414	204.111.172.451	1.705.104.466.351
13 2 Justicia Electoral	33.190.282.388	56.931.826.912	38.578.429.965	43.255.788.632	53.882.230.099	54.921.786.407	44.469.713.806	89.484.256.238	92.974.669.415	86.426.629.779	88.284.180.556	60.543.078.325	741.720.872.522
13 3 Ministerio Público	52.196.206.118	59.912.034.139	68.340.495.631	64.830.343.874	60.666.466.374	58.686.976.017	67.207.645.898	58.589.213.662	58.419.775.142	61.039.765.729	55.237.009.576	91.770.332.346	756.896.264.506
13 4 Consejo De La Magistratura	2.076.808.628	3.489.046.881	3.106.516.358	3.545.114.118	3.494.929.092	3.116.072.871	3.085.419.108	2.696.350.852	3.248.768.226	2.817.117.449	2.197.122.632	3.997.689.421	36.870.955.636
13 5 Jurado De Enjuiciamiento De Magistrados	2.838.651.628	4.522.973.256	3.436.445.865	3.669.327.856	3.731.658.885	3.349.336.458	3.384.571.749	3.265.605.043	3.261.994.746	3.248.037.948	3.192.092.198	6.257.961.180	44.148.656.611
13 6 Ministerio De La Defensa Pública	25.382.932.491	27.485.980.244	26.022.608.619	24.696.482.990	22.391.857.913	21.784.627.395	21.905.916.153	20.894.855.220	20.281.045.930	20.206.101.799	19.431.045.930	39.405.762.885	289.890.217.569
13 7 Sindicatura General De Quiebras	1.082.054.782	1.830.093.558	1.459.713.211	1.850.918.768	1.177.613.211	1.197.613.211	1.853.286.511	1.177.613.211	1.177.613.211	1.555.619.909	1.180.582.722	2.196.824.857	17.739.545.960

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14	1	Contraloría General De La República	10.913.762.725	13.412.586.903	34.520.421.100	14.877.280.177	13.557.953.038	14.926.383.709	15.440.228.357	13.662.953.038	12.600.252.340	12.027.854.661	11.518.480.714	22.916.057.079	190.374.191.841
15	1	Defensoría Del Pueblo	880.733.423	2.857.460.058	2.414.114.021	1.946.707.019	987.954.785	964.462.286	1.849.887.170	964.462.286	964.462.286	1.554.778.878	964.194.286	1.890.230.900	18.239.447.396
15	2	Mecanismo Nacional De Prevención Contra La Tortura	384.963.651	560.749.647	524.934.371	538.914.352	532.274.600	606.341.591	539.439.829	477.230.802	547.688.404	479.426.404	458.578.404	758.032.946	6.408.575.001
21	1	Banco Central Del Paraguay	19.185.459.598	90.362.560.080	44.112.734.457	64.493.775.468	44.410.230.258	42.463.686.768	47.728.042.607	40.421.519.796	33.780.618.192	47.488.856.878	36.767.226.787	57.559.607.113	568.754.517.100
22	1	Gobierno Departamental De Concepción	2.065.600.617	8.427.406.187	9.487.138.586	11.852.064.873	11.358.068.829	12.207.798.531	11.231.457.722	10.668.414.151	10.700.361.381	10.485.986.891	10.100.026.551	2.050.211.087	110.634.534.406
22	2	Gobierno Departamental De San Pedro	2.270.193.948	8.023.334.668	31.615.037.612	30.656.059.013	30.646.621.212	32.450.204.797	20.266.292.762	29.964.118.489	14.731.590.161	2.463.770.053	1.939.879.087	1.074.187.327	205.101.289.129
22	3	Gobierno Departamental De Cordillera	1.862.149.911	11.255.982.852	14.168.124.166	13.262.132.113	12.293.981.437	9.823.597.397	9.778.580.259	8.960.856.786	9.053.319.940	8.654.408.155	8.400.283.337	1.283.370.773	108.786.787.125
22	4	Gobierno Departamental De Guairá	2.123.177.708	6.570.335.637	6.533.179.967	12.355.260.830	12.012.519.567	11.269.249.834	8.783.635.092	7.982.562.247	7.182.420.757	6.698.185.309	1.972.420.757	1.491.009.840	84.973.957.343
22	5	Gobierno Departamental De Caaguazú	2.418.548.468	16.742.353.097	20.054.278.308	19.877.135.411	19.804.017.170	18.698.351.850	21.821.972.943	18.491.021.216	18.553.776.020	19.359.230.349	17.898.496.633	1.841.258.185	194.968.438.450
22	6	Gobierno Departamental De Caazapá	1.920.433.340	5.249.350.991	13.633.756.726	14.350.428.110	13.181.704.273	14.665.311.465	10.094.333.244	12.745.071.784	8.591.614.847	1.311.771.710	949.154.884	1.553.101.085	98.276.032.459
22	7	Gobierno Departamental De Itapúa	4.092.186.564	33.434.170.605	11.535.779.913	36.139.331.579	11.031.239.793	36.697.079.647	11.789.693.934	36.583.423.718	3.844.917.591	7.673.764.383	3.293.181.316	3.196.851.932	199.111.620.975
22	8	Gobierno Departamental De Misiones	2.837.378.145	7.237.399.056	8.834.988.567	8.550.855.630	8.833.190.569	10.208.776.788	8.823.676.637	9.621.783.252	8.353.313.360	8.584.996.185	8.686.231.529	1.479.961.372	92.052.561.060
22	9	Gobierno Departamental De Paraguarí	2.347.003.742	5.929.038.634	18.064.107.023	17.210.370.765	16.154.241.601	13.710.881.002	10.534.642.714	11.309.216.009	1.897.825.318	995.425.845	984.085.845	1.723.461.691	100.840.290.189
22	10	Gobierno Departamental De Alto Paraná	5.794.520.330	14.503.662.635	55.986.537.929	49.304.566.752	50.035.709.987	47.261.801.022	44.788.726.856	18.651.631.727	12.321.237.866	10.404.366.590	6.005.720.488	2.746.261.961	317.804.744.143
22	11	Gobierno Departamental De Central	4.946.636.193	10.618.039.612	18.299.712.114	18.304.183.747	13.885.950.592	10.413.627.256	19.878.907.893	10.199.247.615	6.210.225.974	5.350.784.533	2.398.153.858	2.791.388.940	123.294.858.127
22	12	Gobierno Departamental De Ñeembucú	2.910.617.960	7.773.561.073	13.589.970.265	13.785.810.808	10.469.911.395	14.688.281.067	14.463.263.144	10.626.164.399	8.622.540.673	12.896.145.054	4.803.020.220	1.316.888.964	118.245.973.022
22	13	Gobierno Departamental De Amambay	2.287.748.423	8.981.050.100	8.309.165.879	9.645.851.026	10.200.572.686	9.352.517.713	7.078.098.980	7.759.505.180	9.715.715.470	7.888.098.980	7.213.103.942	2.082.640.425	90.494.068.804
22	14	Gobierno Departamental De Canindeyú	2.821.867.885	14.234.968.979	17.071.228.853	16.099.504.942	17.356.704.647	16.601.704.647	18.717.204.647	18.805.426.791	4.469.209.415	4.125.580.272	4.508.042.142	4.996.562.581	139.808.005.801
22	15	Gobierno Departamental De Presidente Hayes	1.822.495.761	3.259.984.446	3.278.448.740	3.144.665.568	3.463.046.909	3.155.299.447	3.033.460.780	3.205.394.036	2.964.783.888	3.058.420.558	2.552.906.340	3.154.480.545	36.091.387.018
22	16	Gobierno Departamental De Boquerón	2.755.102.444	10.795.869.506	12.054.400.656	10.018.439.173	9.638.888.833	8.566.889.917	8.736.438.273	8.015.101.577	8.927.792.275	7.183.614.648	2.239.912.139	2.106.265.573	87.018.715.014
22	17	Gobierno Departamental De Alto Paraguay	1.805.546.218	6.055.033.218	6.568.813.654	5.916.980.739	5.185.231.930	4.966.678.304	3.861.105.330	4.349.460.434	4.276.598.254	4.589.857.632	3.553.932.134	885.393.877	51.914.611.724
23	1	Instituto Nacional De Tecnología, Normalización Y Metrología	3.398.992.412	6.545.424.402	5.778.810.319	4.904.295.823	4.842.546.276	5.164.062.096	5.854.668.292	5.001.150.186	4.909.007.745	4.618.130.791	6.281.927.324	8.568.008.202	65.867.023.868
23	3	Instituto Nacional De Desarrollo Rural Y De La Tierra	8.699.171.045	15.677.375.671	13.148.512.823	13.982.939.939	11.069.389.217	9.964.011.367	10.007.905.607	10.006.002.528	9.899.262.795	10.024.011.367	8.824.011.367	12.950.343.326	133.992.937.052
23	4	Dirección De Beneficencia Y Ayuda Social	2.575.185.400	16.890.039.794	12.589.550.567	11.557.209.590	10.540.464.577	6.700.914.426	4.770.787.527	4.042.281.460	2.061.809.427	2.046.809.427	2.026.809.427	2.909.386.227	78.711.267.849
23	6	Instituto Paraguayo Del Indígena	3.220.978.958	6.970.147.455	9.166.483.852	9.201.608.165	5.357.697.830	5.290.810.760	9.193.267.825	5.418.761.700	10.562.448.810	7.249.209.915	4.039.530.775	3.931.966.713	79.632.912.558
23	8	Fondo Nacional De La Cultura Y Las Artes	206.523.121	430.076.539	975.884.930	533.166.491	3.605.466.491	2.029.103.491	756.065.491	989.466.899	258.125.866	581.066.522	208.383.866	368.585.151	10.921.914.858
23	10	Comisión Nacional De Telecomunicaciones	14.812.987.324	78.166.034.747	12.094.331.679	8.797.971.963	13.995.687.429	8.209.901.053	10.801.779.301	7.932.072.115	7.411.982.143	7.040.393.858	7.021.238.901	9.907.879.283	185.192.259.796
23	11	Dirección Nacional De Transporte	4.050.800.000	12.528.794.137	12.848.791.069	8.092.898.467	11.011.968.467	4.168.952.573	3.815.667.709	3.356.316.101	3.186.316.101	3.336.283.459	3.186.316.101	5.953.578.736	75.336.682.920
23	13	Ente Regulador De Servicios Sanitarios	1.228.814.192	1.614.969.692	2.608.444.315	1.862.920.309	1.653.485.192	1.803.222.192	1.826.891.192	1.821.913.622	1.522.757.209	1.290.801.289	1.202.404.122	1.815.742.884	19.852.367.210

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Desde: ENERO Hasta: DICIEMBRE

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Clase Progr. desde : 1 hasta : 9 Prog.desde: 0 hasta : 999 Proy./Act. desde: 0 hasta : 99 Objeto desde: 0 hasta : 999

Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 568,890,958,1105,718,445,780,782,867,795,954,709,127,388,972,389,570,394,1073,1071,325,571,153,805,855,1130,50,555,664,708,567,13,714,904,984,707,67,235,718,719,273,83,798,665,845,860,807,892,797,649,548,95

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
23 14 Instituto Nacional De Cooperativismo	1.145.075.144	5.288.313.699	4.089.076.188	3.323.059.276	5.716.568.906	2.923.554.322	4.344.856.871	2.920.620.141	3.140.291.207	2.920.620.143	2.850.291.207	5.189.675.887	43.832.002.789
23 16 Servicio Nacional De Calidad Y Salud Animal	12.473.761.278	30.902.683.547	40.888.087.851	29.169.839.532	25.725.961.284	20.814.746.915	31.221.757.152	17.067.121.713	16.747.636.280	14.942.088.986	26.908.984.183	27.885.907.347	294.566.376.086
23 17 Instituto Paraguayo De Artesanía	817.824.794	1.098.672.735	1.255.599.005	2.086.059.345	1.110.035.824	993.161.506	1.506.462.456	908.079.746	700.130.345	739.730.345	720.727.352	1.261.487.640	13.197.971.092
23 18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	7.587.120.523	28.101.884.058	25.241.566.388	27.234.889.588	21.666.644.704	13.574.094.817	9.844.408.817	8.187.414.668	7.344.382.817	6.941.783.617	7.389.282.819	10.716.715.623	173.809.988.439
23 19 Dirección Nacional De Contrataciones Públicas	3.417.598.493	10.738.197.509	13.749.847.596	11.773.971.028	9.315.627.028	6.801.466.362	6.679.784.270	5.913.847.256	6.081.420.804	5.639.820.804	5.487.795.508	8.881.470.111	94.480.846.769
23 20 Instituto Forestal Nacional	2.360.000.000	4.146.250.223	4.392.428.546	3.787.014.752	3.471.380.282	3.837.209.113	4.605.353.562	3.022.990.260	3.080.417.216	3.014.881.122	2.871.970.035	4.815.830.564	43.385.726.675
23 22 Instituto Paraguayo De Tecnología Agraria	3.561.042.744	11.639.820.650	11.661.351.889	7.838.158.664	9.626.424.070	6.574.575.620	5.666.935.180	5.218.485.305	5.357.330.166	5.015.330.998	6.586.934.935	6.929.666.897	85.686.057.118
23 24 Dirección Nacional De Correos Del Paraguay	4.973.289.164	7.384.696.851	7.753.904.517	8.218.683.703	7.765.352.411	7.492.677.373	7.594.181.961	8.073.388.165	7.606.716.202	7.394.008.102	7.158.731.142	11.481.293.325	92.894.882.916
23 25 Dirección Nacional De Propiedad Intelectual	1.232.670.726	5.938.745.873	5.246.030.379	3.646.582.663	3.011.988.663	2.459.698.663	2.191.698.663	2.520.805.435	1.875.255.435	1.703.805.435	1.651.055.435	3.002.801.821	34.479.118.991
23 26 Secretaría De Defensa Del Consumidor Y El Usuario	309.100.727	1.076.434.026	782.811.418	501.599.418	454.489.418	459.599.418	528.661.418	454.108.666	420.092.314	421.742.314	413.392.314	716.928.014	6.538.959.465
23 27 Comisión Nacional De La Competencia	425.420.105	847.734.956	691.104.088	835.783.192	538.881.156	526.453.352	731.549.024	518.928.838	695.721.156	491.331.156	537.607.660	978.397.842	7.818.912.525
23 28 Agencia Nacional De Tránsito Y Seguridad Vial	733.627.570	1.728.127.570	1.684.408.239	2.451.580.503	1.611.427.570	2.001.427.570	2.504.427.570	1.177.886.030	2.287.968.987	983.127.570	997.627.570	1.671.510.571	19.783.148.300
23 29 Consejo Nacional De Educación Superior	787.535.265	838.946.198	1.057.063.280	1.378.063.280	1.503.893.776	693.338.610	686.338.610	1.178.838.610	625.232.950	565.138.638	622.698.980	864.709.189	10.691.797.364
23 30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	615.105.661	1.519.912.695	1.357.979.000	1.978.533.578	1.658.072.723	1.792.317.106	1.776.574.138	1.819.099.988	1.730.806.606	1.732.839.836	471.301.247	761.166.086	17.203.607.664
23 31 Autoridad Reguladora Radiológica Y Nuclear	389.530.127	1.401.322.983	400.530.127	1.409.030.127	390.530.127	390.530.127	1.231.560.127	381.310.127	378.060.127	906.973.338	326.860.127	719.970.254	8.336.207.698
23 32 Secretaría Nacional De Inteligencia	500.660.844	1.288.483.085	809.717.857	883.796.730	820.367.857	827.176.857	809.867.857	828.087.857	777.367.857	734.617.857	737.927.857	1.233.302.978	10.229.355.493
23 33 Instituto Superior De Bellas Artes	1.186.125.662	1.218.772.850	1.506.508.768	1.832.193.544	1.826.603.997	1.599.331.316	1.864.028.156	1.399.418.280	1.408.418.280	1.399.418.280	1.399.418.280	2.784.669.315	19.014.906.728
23 34 Instituto Nacional De Educación Superior	2.164.480.091	2.332.980.095	3.922.017.254	3.900.031.385	2.739.772.638	2.760.272.637	2.675.294.451	2.733.627.245	2.353.927.784	2.525.360.758	2.351.872.228	4.467.942.783	34.927.579.350
23 35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	172.550.410	758.736.608	524.617.157	475.323.608	397.236.608	449.638.608	518.661.608	531.911.608	447.749.646	908.499.648	468.337.657	597.634.213	6.250.897.377
23 36 Instituto Nacional De Estadística	2.474.404.968	9.337.251.944	4.498.296.707	10.864.608.745	4.421.370.538	6.390.492.995	5.156.758.624	5.224.579.362	3.710.172.907	5.790.137.581	3.213.033.773	4.233.513.563	65.314.621.707
23 37 Instituto Nacional Del Audiovisual Paraguayo	122.536.550	270.670.700	1.290.970.700	692.545.700	962.670.700	465.465.706	245.172.518	1.111.098.507	146.620.700	132.791.203	119.262.100	245.738.582	5.805.543.646
23 38 Dirección Nacional De Vigilancia Sanitaria	3.585.940.539	6.499.522.198	9.557.471.983	12.737.524.703	8.946.735.378	18.691.746.085	8.957.630.543	7.221.172.756	7.784.370.543	6.551.175.532	7.847.881.549	7.986.073.007	106.357.244.796
23 39 Dirección Nacional De Migraciones	4.182.401.678	13.640.376.077	7.885.467.460	7.784.785.502	7.438.710.889	8.213.770.177	10.369.251.535	5.715.215.669	6.515.110.889	5.415.110.889	5.636.771.529	8.944.325.377	88.741.297.869
23 40 Dirección Nacional De Ingresos Tributarios	61.031.513.541	110.673.433.788	91.052.066.242	128.454.894.444	84.438.879.410	79.790.644.490	65.744.947.791	69.891.522.374	65.882.440.207	38.644.535.642	30.753.881.340	54.877.318.952	881.036.078.101
23 41 Instituto Superior Nacional De Música	625.597.049	634.114.813	1.934.660.702	906.114.813	702.660.702	702.114.813	697.032.313	677.573.556	629.032.313	629.032.313	629.032.313	1.233.034.300	10.000.000.000
24 1 Instituto De Previsión Social	1.070.363.537.335	1.558.631.511.668	1.347.468.574.021	1.164.550.307.826	1.104.163.319.488	875.942.006.957	650.392.095.123	620.183.150.693	623.243.349.582	621.154.171.095	1.050.438.245.714	655.384.478.427	11.342.944.747.929
24 2 Caja De Seguridad Social De Empleados Y Obreros Ferroviarios	875.667.475	899.925.327	949.225.327	949.425.327	944.656.950	943.656.950	953.656.950	943.656.950	948.469.327	949.198.653	968.160.845	1.802.170.614	12.128.670.696
24 3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	80.985.170.455	117.254.612.176	114.285.521.840	138.724.084.972	120.602.161.318	92.608.661.856	93.037.496.357	92.600.373.569	92.825.502.774	92.422.589.120	92.611.806.911	93.493.861.952	1.221.352.822.291
24 4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	87.297.464.139	99.389.412.981	125.762.845.479	138.342.050.479	222.919.140.479	182.504.245.479	158.314.052.146	131.232.712.146	157.347.891.146	114.227.622.146	104.355.464.640	119.807.710.326	1.641.500.611.566

ANEXO AL DECRETO N°.....

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOGZ01

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.025

Fecha : 30/01/2025
Hora : 16:53:00

Desde: ENERO Hasta: DICIEMBRE

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Clase Progr. desde : 1 hasta : 9 Prog.desde: 0 hasta : 999 Proy./Act. desde: 0 hasta : 99 Objeto desde: 0 hasta : 999

Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 568,890,958,1105,718,445,780,782,867,795,954,709,127,388,972,389,570,394,1073,1071,325,571,153,805,855,1130,50,555,664,708,567,13,714,904,984,707,67,235,718,719,273,83,798,665,845,860,807,892,797,649,648,95

		Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
24	6	Caja De Jubilaciones Y Pensiones Del Personal Municipal	17.298.936.644	11.685.478.770	11.909.524.223	12.052.284.231	11.649.841.844	10.870.547.684	10.060.409.414	9.922.339.457	9.798.931.546	9.742.479.088	9.722.444.379	3.236.854.983	127.928.069.263
25	2	Administracion Nacional De Electricidad	317.761.420.747	723.798.832.144	1.896.005.569.016	2.013.973.210.361	1.174.032.078.757	1.185.461.851.288	1.142.998.572.547	996.111.485.277	1.465.723.598.247	1.019.122.053.733	1.027.718.641.575	2.074.352.894.191	14.817.060.215.883
25	4	Administración Nacional De Navegación Y Puertos	6.712.525.717	25.176.910.879	24.203.785.458	26.307.880.674	14.828.071.066	26.290.294.314	16.885.632.966	20.269.256.766	17.341.876.645	16.046.037.083	14.082.818.073	18.332.619.105	226.477.708.746
25	5	Dirección Nacional De Aeronáutica Civil	12.909.489.445	41.693.411.029	42.174.139.718	42.750.081.567	80.469.595.730	87.284.445.874	61.971.628.541	70.706.213.994	43.834.111.456	45.083.578.823	40.684.464.171	69.099.007.311	618.459.157.659
25	8	Petroleos Paraguayos	650.000.000.000	876.603.306.759	1.018.587.647.991	835.312.760.020	817.406.653.072	793.382.452.987	654.449.829.788	388.709.268.045	385.384.251.344	383.587.268.045	383.556.797.245	114.834.333.053	7.301.794.568.350
25	7	Industria Nacional Del Cemento	46.240.549.920	125.164.380.947	77.407.867.893	83.024.139.751	69.707.764.529	68.537.062.386	68.447.157.506	65.680.150.268	64.028.369.244	50.232.024.729	35.185.634.126	29.301.098.701	782.956.000.000
27	1	Banco Nacional De Fomento	3.273.029.743.693	4.232.231.710.953	1.918.342.589.043	1.026.509.438.206	561.096.800.133	395.095.589.966	261.949.516.299	255.584.416.770	178.594.510.636	199.441.744.584	162.490.597.088	160.265.013.770	12.624.631.671.041
27	3	Crédito Agrícola De Habilitación	24.041.048.524	44.421.623.822	51.332.577.042	57.416.628.214	57.699.800.533	84.205.082.168	58.858.405.541	56.329.491.214	48.058.358.120	48.898.868.139	47.820.883.182	38.927.778.560	593.810.555.039
27	5	Caja De Prestamos Del Ministerio De Defensa Nacional	323.917.136	329.416.936	330.583.802	329.167.136	323.917.136	426.083.802	329.167.136	324.417.136	323.917.136	329.167.136	325.583.808	350.319.243	4.045.657.541
27	7	Agencia Financiera De Desarrollo	625.295.563.391	577.601.033.391	467.863.913.391	317.012.846.092	252.438.563.391	321.587.803.391	233.729.307.973	271.047.428.967	331.440.433.391	525.755.953.341	457.244.431.449	180.242.721.832	4.561.260.000.000
28	1	Universidad Nacional De Asunción	104.044.153.743	181.624.622.998	188.091.737.175	154.129.273.033	149.130.396.322	140.518.227.495	149.260.202.549	137.578.041.017	128.511.208.618	132.464.925.980	119.396.290.589	213.271.796.698	1.808.020.876.197
28	2	Universidad Nacional De Este	9.300.967.043	11.087.964.417	14.902.371.913	17.060.915.774	12.287.192.824	13.201.685.927	13.020.146.125	11.621.748.789	10.810.236.783	9.828.823.575	9.278.811.007	17.678.925.622	149.877.789.799
28	3	Universidad Nacional De Pilar	4.496.794.582	5.255.058.283	6.138.018.435	7.122.423.120	7.201.262.347	5.664.148.331	7.062.487.704	5.018.542.465	5.449.611.953	5.235.540.345	4.864.046.292	8.913.914.959	72.411.846.796
28	4	Universidad Nacional De Itapúa	5.362.785.018	6.113.098.974	8.477.167.365	8.050.184.108	7.942.617.887	8.278.739.376	8.285.322.892	7.684.249.504	7.506.859.340	7.090.007.621	6.552.002.130	11.867.990.789	93.111.025.004
28	5	Universidad Nacional De Concepción	4.571.890.511	5.783.902.534	6.800.810.185	7.104.276.057	8.254.543.203	5.775.265.518	6.880.761.557	5.375.268.803	5.062.255.036	6.077.506.794	5.018.026.808	8.995.661.729	73.479.968.733
28	6	Universidad Nacional De Villarrica Del Espíritu Santo	4.863.210.415	7.313.324.022	7.853.802.639	7.604.321.090	6.047.077.225	5.538.801.028	5.858.054.013	5.207.799.228	5.170.996.128	5.142.602.958	4.874.275.248	9.516.846.417	74.791.110.411
28	7	Universidad Nacional De Caaguazú	5.030.608.165	6.981.829.685	7.058.855.886	9.045.597.814	8.433.410.488	5.741.138.969	8.568.119.882	5.997.049.722	5.514.208.336	7.468.458.529	5.394.050.018	10.233.711.346	83.445.036.830
28	8	Universidad Nacional De Caaguazú	2.640.219.670	5.273.236.047	2.939.477.475	4.995.241.572	3.083.264.861	2.771.395.424	5.044.942.788	3.018.784.949	2.775.936.415	4.401.258.571	2.862.897.236	5.398.252.491	45.204.907.500
28	9	Universidad Politecnica Taiwan - Paraguay	826.181.078	1.831.440.128	1.132.227.078	2.087.424.718	1.990.424.718	1.483.809.988	2.408.174.718	1.533.708.277	1.613.926.429	1.285.871.718	895.810.542	1.474.106.828	18.543.106.218
28	10	Universidad Nacional De Misiones	831.767.664	1.469.277.474	1.820.652.282	1.521.199.981	1.525.904.822	1.564.134.282	1.656.887.134	1.674.523.338	1.596.818.509	1.348.238.218	1.327.988.816	2.497.546.256	18.824.938.774