

ANEXO AL DECRETO N° 5443.-

MINISTERIO DE HACIENDA
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2026

Página: 1
Fecha: 04/02/2026
Hora: 22:15:05

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999999 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Legislativo	64.506.724.236	57.953.275.513	58.286.468.842	66.994.766.123	58.866.773.342	61.053.708.622	61.623.274.098	60.246.281.186	62.247.223.239	59.758.524.053	59.600.378.232	103.454.061.179	774.591.458.665
1 Congreso Nacional	18.224.765.803	13.082.936.843	12.480.106.878	17.439.349.839	14.251.819.839	16.268.645.919	16.705.190.095	15.068.093.484	17.206.709.085	15.390.702.885	15.197.051.726	22.006.121.045	193.321.493.441
2 Cámara De Senadores	20.295.916.329	20.034.131.906	19.360.585.206	20.351.230.926	19.894.546.745	20.099.780.945	20.255.895.645	20.512.580.944	20.449.782.396	19.762.560.357	20.840.745.144	36.575.167.980	258.432.924.523
3 Cámara De Diputados	25.986.042.104	24.836.206.764	26.445.776.758	29.204.185.358	24.720.406.758	24.685.281.758	24.662.188.358	24.665.606.758	24.590.731.758	24.605.260.811	23.562.581.362	44.872.772.154	322.837.040.701
Poder Ejecutivo	6.734.863.462.623	8.323.467.848.403	7.267.901.222.119	6.659.234.966.766	6.024.038.609.289	4.827.207.013.260	5.008.107.145.029	5.864.828.057.598	6.057.179.429.020	4.767.980.332.909	5.021.933.951.165	5.862.458.425.447	72.419.200.463.628
1 Presidencia De La República	103.463.823.962	112.477.863.361	107.543.861.291	120.177.310.981	113.406.603.402	103.024.729.252	113.326.708.340	122.966.952.918	100.798.576.796	90.053.595.140	78.402.903.143	94.089.087.948	1.259.732.016.534
2 Vicepresidencia De La República	1.044.000.000	1.438.092.919	1.243.559.452	1.533.976.477	1.301.434.339	1.181.897.097	1.343.774.658	1.347.101.934	1.266.902.623	1.164.931.961	1.056.443.314	2.065.297.774	15.987.412.548
3 Ministerio Del Interior	346.200.015.272	608.169.779.511	374.939.870.989	377.191.049.731	370.801.372.152	368.409.667.094	381.893.742.086	405.528.528.446	292.409.624.944	300.451.147.968	284.408.639.856	538.311.194.302	4.648.714.632.351
4 Ministerio De Relaciones Exteriores	76.951.044.918	78.846.890.972	71.378.808.385	75.389.644.929	71.564.008.201	75.388.728.390	72.737.545.825	77.580.783.137	74.263.363.882	74.180.892.068	60.971.742.497	80.565.426.557	889.818.879.761
5 Ministerio De Defensa Nacional	222.295.587.181	307.418.562.466	221.932.201.283	231.041.896.469	215.370.173.770	220.131.088.309	235.131.570.928	240.294.180.228	193.769.067.577	195.822.051.440	179.078.867.960	299.532.199.766	2.761.817.447.377
6 Ministerio De Economía Y Finanzas	1.503.885.687.604	1.886.782.420.783	3.092.679.773.328	3.221.371.168.583	2.727.432.555.717	1.710.424.958.595	1.756.389.666.288	2.498.888.644.332	3.356.104.455.041	2.059.623.976.825	2.533.595.298.270	1.913.731.887.648	28.260.910.493.014
7 Ministerio De Educación Y Ciencias	1.075.616.158.785	1.205.385.201.985	1.136.796.372.784	1.052.444.005.355	1.007.849.006.813	934.720.873.495	946.097.492.282	917.411.336.572	915.213.786.096	916.571.864.119	888.046.082.406	1.710.247.303.364	12.706.399.484.056
8 Ministerio De Salud Pública Y Bienestar Social	1.525.415.397.314	1.995.600.926.570	560.739.955.829	703.474.978.114	626.084.479.298	624.025.198.994	728.314.884.949	901.123.177.314	530.555.176.392	540.162.822.132	437.733.518.817	574.657.381.568	9.747.887.897.291
9 Ministerio De Justicia	43.602.571.343	100.691.066.126	57.561.809.279	59.938.650.240	44.793.491.622	46.083.756.322	36.810.640.979	68.843.493.975	34.869.507.732	34.890.463.240	22.028.408.488	50.884.086.325	600.997.945.671
10 Ministerio De Agricultura Y Ganadería	33.178.918.924	108.694.326.470	57.308.078.094	67.057.485.133	40.056.985.598	34.027.911.803	55.001.766.652	46.563.850.685	33.732.962.342	41.932.868.914	28.166.088.366	41.011.630.259	586.732.873.240
11 Ministerio De Industria Y Comercio	7.281.513.811	25.079.733.524	16.533.846.424	13.352.929.911	13.571.110.113	12.040.180.334	11.367.823.586	16.808.074.191	10.908.573.376	10.516.298.679	11.221.586.445	17.051.134.110	165.732.804.504
13 Ministerio De Obras Públicas Y Comunicaciones	1.096.729.967.946	1.153.705.609.579	734.968.734.795	166.903.318.386	219.540.197.088	124.439.428.213	146.557.431.236	127.811.571.631	114.906.807.433	90.584.832.849	119.732.553.464	139.413.184.487	4.235.291.637.107
14 Ministerio De La Mujer	1.295.004.049	2.610.964.384	2.588.734.193	2.761.984.363	2.822.062.914	2.052.902.804	2.038.426.705	3.299.685.288	1.962.236.246	1.956.555.636	1.873.000.819	2.931.021.743	28.192.579.144
16 Ministerio Del Trabajo, Empleo Y Seguridad Social	70.593.676.070	49.641.390.782	33.135.181.322	25.907.382.541	24.774.647.376	24.076.159.173	27.618.470.610	47.169.762.260	27.210.579.844	25.615.444.824	19.831.271.402	26.246.093.476	401.820.059.680
17 Ministerio Del Ambiente Y Desarrollo Sostenible	7.328.048.060	7.830.480.474	6.614.769.709	7.444.692.179	7.508.343.092	8.625.737.205	8.354.596.464	8.299.666.261	7.858.800.800	8.983.173.865	8.628.147.291	11.976.403.594	99.452.858.994
18 Ministerio De Desarrollo Social	563.518.741.131	371.089.528.330	480.711.731.176	477.303.103.920	477.301.957.604	490.973.968.690	442.033.830.511	329.071.802.428	329.770.291.141	345.174.919.527	325.006.042.558	327.182.707.177	4.959.138.624.193
19 Ministerio De Urbanismo Vivienda Y Habitat	43.550.322.877	257.572.272.803	280.649.625.156	15.620.679.960	12.698.925.294	11.974.836.849	12.155.247.911	10.850.463.502	8.605.580.647	5.525.702.412	5.990.655.144	10.003.867.553	675.198.180.108
20 Ministerio De La Niñez Y La Adolescencia	6.558.806.401	25.590.497.639	8.810.344.323	17.419.174.397	8.034.042.094	7.865.499.973	11.857.085.543	11.851.332.126	9.217.914.111	9.486.914.365	6.745.147.595	11.952.047.900	135.388.806.467
21 Ministerio De Tecnologías De La Información Y Comunicación	6.354.176.975	24.842.239.725	21.765.964.307	22.901.535.097	39.127.212.802	27.739.490.668	19.076.439.476	29.117.650.370	13.755.221.997	15.281.876.945	9.417.553.330	10.606.469.896	239.985.831.588
Poder Judicial Y Organismos Auxiliares De Justicia	287.691.559.133	346.767.430.683	343.045.348.770	329.444.163.201	329.514.851.875	317.787.455.937	310.287.443.486	325.540.380.185	328.717.708.842	333.757.518.447	286.444.913.007	446.024.744.568	3.985.023.518.134
1 Corte Suprema De Justicia	158.371.036.395	160.639.203.687	154.398.923.505	155.983.727.210	156.564.279.051	148.178.015.896	150.432.065.959	153.476.422.046	154.692.487.587	145.163.756.786	149.148.792.988	229.603.809.233	1.916.652.520.343
2 Justicia Electoral	40.178.013.769	81.559.419.130	86.591.502.059	73.806.021.006	81.264.747.171	79.653.799.239	71.269.577.871	82.694.378.947	84.068.632.501	99.029.031.311	52.663.972.348	71.771.169.653	904.550.265.005
3 Ministerio Público	57.596.291.908	59.888.410.168	65.737.165.656	63.544.784.855	61.455.255.253	61.071.673.331	59.199.553.858	61.062.711.133	61.524.375.560	61.268.630.581	57.818.345.000	92.907.144.117	763.074.341.420

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PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2026

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Poder Judicial Y Organismos Auxiliares De Justicia													
4 Consejo De La Magistratura	2.351.274.521	4.882.849.705	3.817.115.893	4.234.822.919	3.714.963.473	3.661.420.791	3.840.477.299	3.356.215.129	2.891.520.210	2.918.425.459	2.366.580.281	4.916.846.270	42.952.511.950
5 Jurado De Enjuiciamiento De Magistrados	2.555.594.953	5.077.772.853	3.955.726.809	3.762.784.399	3.352.965.340	3.395.207.193	3.390.207.193	3.392.249.881	3.339.407.193	3.343.552.793	3.290.050.616	6.278.298.707	45.133.817.930
6 Ministerio De La Defensa Pública	25.502.607.191	32.863.107.053	27.070.535.248	26.220.967.074	21.911.111.177	20.575.809.077	20.394.744.753	20.294.992.639	20.847.044.237	20.454.065.928	19.905.641.364	38.293.282.004	294.333.907.745
7 Sindicatura General De Quebras	1.136.740.396	1.856.668.087	1.474.379.600	1.891.055.738	1.251.530.410	1.251.530.410	1.760.816.553	1.263.410.410	1.354.241.554	1.580.055.589	1.251.530.410	2.254.194.584	18.326.153.741
Contraloría General De La República	14.595.846.794	14.654.969.799	14.666.926.947	17.482.729.325	16.127.818.606	16.287.919.863	17.372.363.758	16.221.054.005	16.208.717.592	15.306.614.519	14.904.914.373	31.352.488.086	205.182.363.667
1 Contraloría General De La República	14.595.846.794	14.654.969.799	14.666.926.947	17.482.729.325	16.127.818.606	16.287.919.863	17.372.363.758	16.221.054.005	16.208.717.592	15.306.614.519	14.904.914.373	31.352.488.086	205.182.363.667
Otros Organismos Del Estado	1.321.623.298	2.798.766.408	3.979.823.310	2.443.791.123	1.683.123.007	1.752.394.908	1.818.887.629	1.885.503.225	1.709.808.495	1.848.142.182	1.640.138.837	2.870.172.916	25.752.175.338
1 Defensoría Del Pueblo	916.074.471	2.224.526.043	3.448.819.806	1.861.792.493	1.214.902.377	1.191.059.877	1.256.481.273	1.399.283.194	1.191.059.877	1.255.079.877	1.191.059.877	2.111.603.073	19.261.742.238
2 Mecanismo Nacional De Prevención Contra La Tortura	405.548.827	574.240.365	531.003.504	581.998.630	468.220.630	561.335.031	562.406.356	486.220.031	518.748.618	593.062.305	449.078.960	758.569.843	6.490.433.100
Banca Central Del Estado	19.439.885.261	128.865.288.091	54.278.821.007	52.165.408.923	53.758.021.142	45.243.003.482	42.525.408.716	44.995.903.673	47.995.929.331	38.101.236.205	37.874.062.697	60.540.220.728	625.783.189.256
1 Banco Central Del Paraguay	19.439.885.261	128.865.288.091	54.278.821.007	52.165.408.923	53.758.021.142	45.243.003.482	42.525.408.716	44.995.903.673	47.995.929.331	38.101.236.205	37.874.062.697	60.540.220.728	625.783.189.256
Gobiernos Departamentales	217.963.518.787	251.779.604.131	281.363.615.227	311.755.200.033	283.441.364.650	276.584.854.718	239.499.508.362	256.811.401.573	243.349.843.886	236.956.311.800	153.498.819.264	42.428.468.717	2.795.432.511.148
1 Gobierno Departamental De Concepción	8.264.795.086	20.876.583.621	14.022.937.388	14.397.535.738	14.397.939.412	14.300.177.643	13.790.479.976	12.393.494.470	12.321.572.006	11.766.235.148	11.619.095.596	1.472.454.760	149.623.300.844
2 Gobierno Departamental De San Pedro	22.512.482.750	8.997.832.294	34.084.525.585	31.589.982.226	28.775.503.680	32.066.606.134	21.153.395.155	30.747.670.284	30.179.511.102	31.904.402.205	10.624.052.596	1.296.953.095	283.932.917.106
3 Gobierno Departamental De Cordillera	9.474.012.701	16.201.352.433	18.208.426.409	17.451.934.070	16.287.719.755	14.141.634.982	14.323.629.768	14.134.407.247	13.732.019.826	13.268.633.861	13.149.145.082	1.274.800.364	161.647.716.498
4 Gobierno Departamental De Guairá	8.967.796.254	16.097.565.987	7.146.860.019	14.801.755.474	13.741.307.613	12.387.215.561	10.845.721.430	8.226.494.038	8.277.987.401	7.786.143.911	7.497.563.475	1.508.721.095	117.285.132.258
5 Gobierno Departamental De Caaguazú	22.891.361.367	26.531.240.929	27.150.083.553	26.717.117.084	29.139.919.115	24.561.654.825	26.991.969.359	25.322.979.763	28.183.534.957	25.154.849.364	23.150.475.241	1.850.780.370	287.645.965.927
6 Gobierno Departamental De Caazapa	7.669.450.052	15.090.676.054	14.357.859.134	12.919.719.926	11.300.748.227	10.210.511.705	5.667.397.648	11.155.859.301	13.076.478.265	12.902.831.129	6.035.553.540	1.535.359.457	121.922.444.438
7 Gobierno Departamental De Itapúa	22.967.522.484	48.933.342.490	26.942.410.329	33.806.840.884	31.379.478.114	30.937.857.496	27.328.953.264	30.136.034.304	15.520.399.307	4.594.051.605	2.868.584.146	3.018.465.089	278.433.939.512
8 Gobierno Departamental De Misiones	9.378.811.124	6.181.522.665	6.790.967.317	11.360.899.949	11.200.395.343	10.777.681.762	11.832.657.741	11.129.506.392	10.519.382.571	11.374.857.334	7.318.792.291	3.513.253.708	111.378.728.197
9 Gobierno Departamental De Paraguari	8.508.034.751	10.616.861.544	18.229.249.462	23.228.887.501	12.670.267.961	13.237.732.434	7.931.190.347	9.479.460.872	10.880.432.872	12.129.361.495	5.087.689.957	1.548.437.941	133.547.607.137
10 Gobierno Departamental De Alto Paraná	40.719.704.000	1.947.077.527	43.123.465.709	56.625.001.341	47.765.170.656	53.382.408.990	39.071.369.298	45.749.894.803	48.428.727.530	49.565.041.287	28.802.700.641	2.789.518.109	457.970.079.891
11 Gobierno Departamental De Central	8.563.642.584	8.744.954.056	19.467.794.816	10.666.177.632	16.066.843.574	9.174.662.612	12.833.231.252	11.071.347.348	8.163.113.084	8.677.733.269	7.836.857.890	1.967.777.896	123.234.136.013
12 Gobierno Departamental De Ñeembucú	6.872.566.006	15.842.221.051	12.795.627.257	11.129.142.595	8.921.245.899	10.471.666.444	8.899.362.715	8.522.056.004	7.801.483.742	12.414.050.609	1.719.940.079	1.714.869.143	106.904.231.544
13 Gobierno Departamental De Amambay	9.583.697.892	17.837.585.752	8.900.071.920	10.356.074.805	9.480.071.920	9.751.478.120	10.312.182.805	9.490.501.824	9.368.295.984	11.249.600.524	8.376.667.063	1.678.475.620	116.384.704.229
14 Gobierno Departamental De Canindeyú	17.691.392.657	9.264.700.624	10.643.797.283	19.277.148.304	16.036.308.136	15.461.768.535	15.887.254.535	17.246.941.300	17.278.254.535	15.016.441.249	12.171.873.257	11.397.663.209	177.373.543.624
15 Gobierno Departamental De Presidente Hayes	2.514.123.252	2.995.435.533	3.025.197.906	3.018.845.494	3.686.152.710	2.502.815.894	2.540.807.824	3.780.316.789	3.787.485.614	3.115.102.050	2.426.611.061	2.066.826.667	35.459.720.794

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Gobiernos Departamentales													
15 Gobierno Departamental De Presidente Hayes													
16 Gobierno Departamental De Boquerón	8.031.946.348	17.208.468.991	11.686.153.108	10.105.865.863	8.358.416.750	8.543.691.629	6.342.894.151	4.374.009.902	1.874.059.877	2.124.719.444	1.257.227.970	2.014.373.419	81.921.827.452
17 Gobierno Departamental De Alto Paraguay	3.552.179.479	8.412.182.580	4.788.188.032	4.302.271.147	4.233.875.785	4.675.289.952	3.747.011.094	3.850.426.932	3.957.105.213	3.912.257.316	3.555.989.379	1.779.738.775	50.766.515.684
Entes Autónomos Y Autárquicos	307.536.001.067	518.665.414.639	369.226.454.375	370.029.522.786	325.614.273.114	279.506.410.122	319.321.389.028	266.688.424.137	247.500.124.057	259.174.944.513	239.983.922.189	422.795.448.664	3.926.042.328.691
1 Instituto Nacional De Tecnología, Normalización Y Metrología	5.413.292.441	8.005.766.668	7.827.766.667	8.332.766.666	4.952.766.666	4.451.892.442	4.571.892.442	4.551.892.443	4.551.892.443	4.338.395.544	4.551.892.443	5.179.292.443	66.729.509.308
3 Instituto Nacional De Desarrollo Rural Y De La Tierra	4.752.292.061	15.577.115.562	10.067.482.796	12.311.724.168	11.477.482.796	9.277.482.796	14.177.482.796	9.277.482.796	9.280.021.596	10.827.482.796	9.227.482.796	12.395.941.860	128.649.474.819
4 Dirección De Beneficencia Y Ayuda Social	5.710.732.600	8.764.634.228	7.237.433.414	9.513.067.381	8.830.791.273	8.830.791.273	8.830.791.273	8.830.341.273	8.830.791.273	7.337.433.415	7.137.933.415	7.237.933.409	97.092.674.227
6 Instituto Paraguayo Del Indígena	4.416.309.807	8.779.191.206	7.235.474.794	10.071.639.557	6.422.182.700	7.797.706.353	7.078.931.297	7.013.436.740	6.984.989.673	5.903.760.227	5.196.693.880	3.126.117.700	80.026.433.934
8 Fondo Nacional De La Cultura Y Las Artes	395.048.000	1.233.620.820	979.410.928	2.142.508.419	1.996.519.919	1.927.383.823	659.021.919	344.120.716	325.300.268	333.965.974	211.439.568	370.497.648	10.918.838.002
10 Comisión Nacional De Telecomunicaciones	11.306.128.158	192.801.050.000	12.968.500.000	11.951.000.000	10.949.607.932	11.244.000.000	11.522.000.000	9.906.000.000	10.427.000.000	10.860.000.000	11.403.507.900	151.387.301.319	456.726.095.309
11 Dirección Nacional De Transporte	8.343.579.393	6.987.607.494	7.772.114.815	6.684.813.977	6.497.879.652	7.733.187.629	8.937.747.380	8.083.215.238	7.629.585.080	8.544.123.564	7.925.009.050	6.472.692.740	91.611.556.012
13 Ente Regulador De Servicios Sanitarios	1.811.412.260	1.882.331.027	1.924.705.782	2.558.192.316	2.173.174.076	1.956.662.724	2.175.535.111	2.220.197.328	1.852.406.487	1.867.431.000	1.862.932.977	2.315.110.287	24.600.091.375
14 Instituto Nacional De Cooperativismo	1.433.617.017	2.986.370.197	10.744.643.859	4.874.581.341	6.477.167.301	1.761.955.431	5.502.994.708	2.325.678.117	1.858.446.469	1.686.117.945	1.669.354.223	2.459.383.582	43.780.310.190
16 Servicio Nacional De Calidad Y Salud Animal	22.885.897.842	31.422.445.025	37.012.035.874	32.895.564.169	27.129.054.978	23.275.401.385	24.166.669.458	26.452.432.167	18.178.422.537	17.922.518.398	24.325.969.888	30.220.457.968	315.886.869.689
17 Instituto Paraguayo De Artesanía	635.257.449	1.630.399.816	1.166.495.376	1.606.099.376	1.337.126.376	931.236.226	1.082.126.376	1.118.346.376	1.214.017.236	735.176.376	789.504.871	1.411.311.208	13.657.097.062
18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	9.481.138.305	19.465.504.917	21.227.825.156	20.727.825.157	21.854.375.001	22.357.375.001	23.868.375.001	24.872.375.001	22.353.375.001	19.656.001.287	17.652.271.227	18.019.604.501	241.536.045.555
19 Dirección Nacional De Contrataciones Públicas	8.007.615.954	9.511.850.891	10.538.968.360	9.649.703.803	10.451.115.448	11.028.232.917	10.638.968.360	8.271.174.688	9.849.703.803	9.925.409.626	10.752.527.094	9.905.834.511	118.531.105.455
20 Instituto Forestal Nacional	3.186.911.652	4.441.261.075	3.707.803.292	3.811.622.420	3.941.210.570	3.728.590.831	4.105.015.634	3.722.417.802	3.720.025.819	3.530.598.794	3.805.888.503	4.692.492.395	46.393.838.787
22 Instituto Paraguayo De Tecnología Agraria	6.358.159.632	10.948.949.819	7.613.152.217	7.143.857.215	7.322.801.560	7.890.918.331	7.187.475.581	6.253.094.817	6.984.872.472	6.540.718.617	6.314.194.817	8.329.437.770	88.887.632.848
24 Dirección Nacional De Correos Del Paraguay	4.146.473.702	7.686.591.108	8.740.510.206	9.198.782.869	8.225.920.768	8.014.844.264	7.963.106.679	8.442.282.532	7.676.785.226	7.840.985.096	7.335.226.033	11.912.621.892	97.184.130.375
25 Dirección Nacional De Propiedad Intelectual	1.905.133.130	5.970.743.129	4.835.944.137	3.482.907.137	3.485.624.137	2.852.734.137	2.420.024.437	2.286.344.137	1.908.064.137	1.834.506.137	1.771.906.637	2.920.146.888	35.674.078.180
26 Secretaría De Defensa Del Consumidor Y El Usuario	287.415.800	1.065.264.222	647.443.936	902.262.935	604.701.015	569.862.262	919.323.935	566.457.984	498.893.707	751.382.880	409.110.703	978.316.030	8.200.435.409
27 Comisión Nacional De La Competencia	674.036.878	844.039.640	731.136.596	719.139.950	760.501.188	710.168.294	615.667.451	585.808.181	580.657.396	573.357.996	549.060.696	815.382.187	8.158.956.453
28 Agencia Nacional De Tránsito Y Seguridad Vial	475.737.300	2.217.813.874	1.626.627.802	1.666.349.311	1.701.195.302	1.618.023.128	2.236.007.224	1.735.025.302	2.043.677.802	1.749.177.802	1.848.352.772	2.567.947.687	21.485.935.306
29 Consejo Nacional De Educación Superior	665.039.800	682.837.330	844.480.570	1.217.341.450	827.441.450	1.135.931.450	658.351.450	1.916.416.885	651.466.353	658.421.476	505.414.950	896.382.600	10.659.525.764
30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	910.993.435	1.603.855.482	1.878.319.649	2.921.326.843	1.332.155.695	1.380.627.957	1.481.915.853	1.370.766.632	1.781.428.010	4.068.223.210	1.583.647.838	1.106.202.616	21.417.463.220
31 Autoridad Reguladora Radiológica Y Nuclear	688.726.930	1.149.393.957	727.735.612	1.008.302.072	536.350.710	517.877.618	946.539.733	484.088.709	468.855.050	824.596.370	461.709.292	705.765.910	8.519.941.963
32 Secretaría Nacional De Inteligencia	843.710.916	1.052.150.293	1.197.956.155	901.488.746	1.033.325.190	1.210.197.940	1.082.584.190	1.089.963.790	870.875.690	1.047.865.664	898.678.800	1.501.091.432	12.729.888.806

ANEXO AL DECRETO N° 5443.-

MINISTERIO DE HACIENDA
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2026

Pagina: 4
Fecha: 04/02/2026
Hora: 22:15:05

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999990 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Entes Autónomos Y Autárquicos													
32 Secretaría Nacional De Inteligencia													
33 Instituto Superior De Bellas Artes	1.383.089.751	1.463.509.656	1.856.011.852	1.609.629.478	1.510.287.751	1.424.854.751	1.454.854.751	1.437.028.429	1.424.170.751	1.443.854.751	1.400.020.751	2.679.340.400	19.086.653.072
34 Instituto Nacional De Educacion Superior	2.204.559.826	2.204.559.831	3.362.351.880	3.641.997.927	2.605.738.652	2.526.919.195	3.123.517.927	2.599.284.650	2.441.291.983	2.837.215.947	2.434.676.429	4.757.245.462	34.739.359.709
35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	172.195.875	685.163.073	829.147.154	504.960.154	548.711.654	590.477.502	465.182.154	418.741.204	478.879.654	397.224.654	351.382.365	791.963.091	6.234.028.534
36 Instituto Nacional De Estadística	2.820.597.204	8.465.347.712	4.101.829.148	5.867.106.010	4.232.795.176	7.146.513.057	6.269.512.843	3.582.664.509	2.094.255.081	4.160.421.697	2.273.531.455	2.713.505.904	53.728.079.796
37 Instituto Nacional Del Audiovisual Paraguayo	101.700.234	4.985.544.565	1.614.673.037	3.417.171.259	753.953.217	778.823.861	5.028.042.815	1.542.555.330	160.625.884	205.625.884	142.195.441	269.088.473	19.000.000.000
38 Dirección Nacional De Vigilancia Sanitaria	2.302.281.370	7.355.766.180	24.826.482.028	29.491.624.105	6.147.165.553	10.905.224.856	18.391.513.591	5.186.255.005	4.319.043.691	4.526.724.929	3.831.224.251	8.986.980.499	126.270.286.058
39 Dirección Nacional De Migraciones	4.381.918.736	10.115.923.367	10.115.923.367	10.115.923.367	10.115.923.367	10.115.923.367	10.115.923.367	10.115.923.367	10.115.923.367	10.115.923.367	10.115.923.367	10.702.096.509	116.243.248.915
40 Dirección Nacional De Ingresos Tributarios	188.789.696.865	136.033.511.731	152.254.099.428	148.295.547.047	148.625.421.297	103.050.023.127	120.906.896.445	99.430.857.245	95.289.575.374	105.458.819.799	90.590.453.013	103.687.816.053	1.492.412.717.424
41 Instituto Superior Nacional De Música	645.300.744	645.300.744	1.011.968.488	792.696.161	753.804.744	764.566.194	737.396.847	655.754.744	654.804.744	673.483.291	654.804.744	1.280.145.690	9.270.027.135
Entidades Públicas De Seguridad Social													
1 Instituto De Previsión Social	1.048.127.462.212	1.076.160.945.180	1.078.289.486.588	1.081.137.955.939	1.097.089.492.139	1.085.240.475.859	1.088.411.428.424	1.124.050.070.570	1.118.600.804.394	1.115.619.927.267	1.141.470.796.585	1.145.956.106.191	13.200.154.951.348
2 Caja De Seguridad Social De Empleados Y Obreros Ferrovianos	899.703.130	883.193.782	961.193.782	961.193.782	958.393.782	958.393.782	955.593.782	952.793.782	950.193.782	949.993.782	948.128.893	1.767.081.281	12.145.857.342
3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	129.882.164.969	112.505.452.593	102.505.452.593	122.505.452.593	107.397.952.593	102.505.452.593	102.505.452.593	102.505.452.593	102.005.452.593	102.005.452.593	102.005.452.593	81.416.343.252	1.269.745.534.151
4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	143.144.742.456	130.230.886.375	180.330.535.902	135.115.657.477	254.384.693.651	106.123.538.373	195.704.539.229	195.734.708.636	121.200.749.961	135.209.672.424	100.282.327.265	139.421.517.134	1.836.883.568.883
5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	13.490.514.308	13.409.568.913	12.911.001.993	11.864.750.767	11.668.846.245	11.661.933.842	10.595.335.615	10.599.694.951	10.402.147.913	10.350.718.607	10.332.976.378	12.445.436.820	139.732.926.352
Empresas Públicas													
2 Administración Nacional De Electricidad	1.088.779.899.660	2.050.932.900.508	1.509.468.461.510	1.252.419.678.345	1.130.967.841.584	1.196.734.442.398	878.385.265.275	1.103.498.411.328	872.294.014.229	1.467.261.405.431	1.189.071.410.528	2.276.191.723.902	16.016.005.454.698
4 Administración Nacional De Navegación Y Puertos	18.382.694.277	18.033.958.744	19.401.058.328	17.754.943.341	18.408.929.091	19.780.158.761	18.693.069.404	18.500.748.130	20.498.838.864	18.279.731.778	18.378.923.817	21.224.786.502	227.337.841.037
5 Dirección Nacional De Aeronáutica Civil	19.517.035.502	136.890.020.094	60.082.426.260	60.861.166.045	54.041.299.374	61.038.798.530	57.957.831.371	62.900.944.745	57.144.379.200	67.459.903.288	49.184.489.469	72.978.041.361	760.056.335.239
6 Petróleos Paraguayos	3.650.000.000.000	353.059.580.455	353.059.580.455	353.059.580.455	353.059.580.455	353.059.580.455	353.059.580.455	353.059.580.455	353.059.580.455	353.059.580.455	353.059.580.455	353.059.580.457	7.533.655.385.007
7 Industria Nacional Del Cemento	67.346.539.525	67.716.539.525	67.706.539.525	67.706.539.525	67.706.539.525	67.706.539.525	67.706.539.525	67.706.539.525	67.706.539.525	67.706.539.525	67.696.539.525	67.346.539.535	811.758.474.310
Entidades Financieras Oficiales													
1 Banco Nacional De Fomento	3.349.904.131.689	6.263.394.105.794	4.122.094.637.326	1.069.005.821.265	553.732.022.608	354.619.475.608	263.606.147.713	257.154.845.129	179.443.387.893	200.316.162.905	162.946.160.618	161.568.118.703	16.937.785.017.251
3 Crédito Agrícola De Habilitación	42.049.608.358	66.919.888.767	67.256.879.487	53.930.260.806	53.731.715.586	48.677.837.771	53.720.260.806	53.520.260.806	48.337.837.771	54.000.260.807	42.891.142.126	19.024.204.400	604.060.157.491
5 Caja De Préstamos Del Ministerio De Defensa Nacional	130.713.183	370.984.140	370.241.523	370.241.523	370.984.140	370.241.523	370.241.523	370.241.523	369.144.526	366.703.790	366.703.794	375.763.209	4.202.204.397
7 Agencia Financiera De Desarrollo	500.583.657.832	1.193.416.342.168	595.000.000.000	590.000.000.000	339.750.000.000	469.750.000.000	428.750.000.000	458.750.000.000	278.750.000.000	778.750.000.000	597.750.000.000	163.970.293.186	6.395.220.293.186

ANEXO AL DECRETO N° 5443.-

'MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2026

Página: 5
Fecha : 04/02/2026
Hora : 22:15:09

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Unidad desde: 1000000 hasta : 9999999 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Universidades Nacionales	195.598.266.065	214.207.222.249	215.549.477.548	222.768.387.671	201.748.736.223	198.097.880.265	212.456.551.553	191.109.075.254	187.583.061.978	195.612.068.401	177.844.571.227	308.417.602.813	2.520.992.901.247
1 Universidad Nacional De Asunción	152.813.648.132	155.586.720.316	158.330.715.945	158.018.122.215	146.963.518.228	147.192.699.856	151.853.457.710	139.743.159.271	140.340.239.560	141.590.015.626	131.895.053.610	224.558.915.932	1.848.886.266.401
2 Universidad Nacional Del Este	10.746.835.927	12.703.417.943	13.665.819.811	15.001.432.573	13.814.133.161	12.537.429.106	12.489.343.762	12.735.570.096	11.335.799.527	11.864.163.453	11.050.870.873	19.757.113.896	157.701.930.128
3 Universidad Nacional De Pilar	4.412.635.432	7.079.465.806	5.419.939.975	6.796.099.289	6.451.587.785	5.437.179.761	7.330.041.882	5.852.011.445	5.519.790.814	5.830.721.294	5.443.302.303	9.826.117.801	75.398.893.587
4 Universidad Nacional De Itapúa	6.173.939.213	6.880.542.353	8.573.299.534	8.500.331.483	8.087.407.068	7.734.301.526	7.651.414.464	8.243.474.677	7.326.747.418	7.280.003.329	6.810.197.283	12.063.933.106	95.325.591.454
5 Universidad Nacional De Concepción	5.988.413.512	5.905.654.577	6.255.223.086	6.980.309.780	6.097.307.425	6.190.107.706	6.866.121.057	5.804.836.417	5.394.171.264	6.678.246.828	5.385.056.515	9.980.489.734	77.525.937.901
6 Universidad Nacional De Villarrica Del Espíritu Santo	5.062.934.349	12.014.665.237	7.169.337.625	6.899.222.501	6.833.920.007	6.719.033.519	6.906.305.332	5.788.145.116	5.466.659.539	5.466.186.863	5.433.831.917	10.714.080.803	84.474.322.808
7 Universidad Nacional De Caaguazú	5.301.517.418	6.831.303.275	8.132.608.099	9.811.470.955	6.699.709.088	6.138.505.288	9.309.013.152	6.260.645.282	5.798.947.107	8.137.289.620	5.521.213.514	10.513.436.920	88.455.659.718
8 Universidad Nacional De Canindeyú	2.772.210.611	3.066.535.874	4.972.609.638	5.944.468.822	3.120.391.608	3.152.647.579	5.799.609.131	3.046.386.056	3.083.624.724	4.816.617.420	3.004.642.402	5.833.999.645	48.613.743.510
9 Universidad Politécnica Taiwan - Paraguay	1.102.271.850	2.569.467.907	1.044.596.006	2.776.457.984	1.414.196.006	1.164.478.114	2.400.029.044	1.454.232.898	1.468.346.006	2.100.087.946	1.419.000.126	2.098.432.878	21.011.596.765
10 Universidad Nacional De Misiones	1.223.859.621	1.569.448.961	1.985.327.829	2.040.472.069	2.266.565.847	1.831.497.810	1.851.216.019	2.180.613.996	1.848.736.019	1.848.736.022	1.881.402.684	3.071.082.098	23.598.958.975