

ANEXO AL DECRETO N°.....5443.....

MINISTERIO DE HACIENDA
S.S.E.A.F.
PRIPLFOGZ

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.026

Pagina: 1
Fecha: 04/02/2026
Hora: 22:13:35

Desde: ENERO Hasta: DICIEMBRE

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Clase de Prog desde: 1 hasta : 9 Prog. desde: 0 hasta : 999 Proy./Act. desde: 0 hasta : 99 Objeto desde: 0 hasta : 999

Unidad desde: 1000000 hasta : 9999990 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 568,890,958,1105,8,452,780,782,867,795,954,709,388,972,389,570,394,1073,1071,325,571,153,805,855,50,555,664,708,567,13,714,904,984,707,235,718,719,273,83,798,665,845,860,807,892,39,797,649,648,957,245,982,91

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
11 1 Congreso Nacional	18.224.765.803	13.082.936.843	12.480.106.878	17.439.349.839	14.251.819.839	16.268.645.919	16.705.190.095	15.068.093.484	17.206.709.085	15.390.702.885	15.197.051.726	22.006.121.045	193.321.493.441
11 2 Cámara De Senadores	20.295.916.329	20.034.131.906	19.360.585.206	20.351.230.926	19.894.546.745	20.099.780.945	20.255.895.645	20.512.580.944	20.449.782.396	19.762.560.357	20.840.745.144	36.575.167.980	258.432.924.523
11 3 Cámara De Diputados	25.986.042.104	24.836.206.764	26.445.776.758	29.204.185.358	24.720.406.758	24.685.281.758	24.662.188.358	24.665.606.758	24.590.731.758	24.605.260.811	23.562.581.362	44.872.772.154	322.837.040.701
12 1 Presidencia De La República	102.647.747.789	117.185.273.625	102.787.367.470	119.863.544.695	114.233.783.891	97.701.583.382	117.678.205.559	124.076.782.383	101.577.324.427	88.618.915.364	77.234.289.061	96.127.198.888	1.259.732.016.534
12 2 Vicepresidencia De La República	1.044.000.000	1.438.092.919	1.243.559.452	1.533.976.477	1.301.434.339	1.181.897.097	1.343.774.658	1.347.101.934	1.266.902.623	1.164.931.961	1.056.443.314	2.065.297.774	15.987.412.548
12 3 Ministerio Del Interior	345.486.208.272	609.388.174.517	374.309.695.989	377.934.690.192	370.305.464.151	368.085.980.094	382.849.166.547	405.242.088.446	292.106.450.944	300.961.038.941	284.051.555.955	537.994.118.303	4.648.714.632.351
12 4 Ministerio De Relaciones Exteriores	76.951.044.918	90.029.535.952	80.527.584.367	80.243.613.187	70.279.159.594	71.181.331.434	67.631.928.039	72.186.269.624	69.981.957.952	69.332.372.123	55.055.419.376	86.418.663.195	889.818.879.761
12 5 Ministerio De Defensa Nacional	234.994.352.052	300.234.604.962	216.525.312.888	222.846.683.563	212.760.736.689	250.865.377.152	213.261.793.443	218.042.026.774	200.001.323.655	201.992.855.241	185.303.584.197	304.988.796.761	2.761.817.447.377
12 6 Ministerio De Economía Y Finanzas	1.468.787.112.727	1.900.633.845.906	3.063.629.360.872	3.099.222.593.706	2.599.783.980.840	1.583.776.383.718	2.979.436.173.603	2.233.240.069.455	3.242.455.880.164	1.912.023.675.921	2.420.946.723.393	1.756.974.692.709	28.260.910.493.014
12 7 Ministerio De Educación Y Ciencias	1.075.616.158.785	1.205.008.090.735	1.137.187.347.784	1.053.575.339.105	1.007.849.006.813	934.213.437.245	946.097.492.282	917.281.011.572	915.213.786.096	916.194.752.869	887.915.757.406	1.710.247.303.364	12.706.399.484.056
12 8 Ministerio De Salud Pública Y Bienestar Social	1.578.125.648.683	2.136.845.618.345	538.384.439.516	680.503.818.507	601.731.927.556	599.987.114.691	705.329.389.120	923.639.548.516	506.552.488.608	515.457.538.493	413.396.817.420	547.933.547.836	9.747.887.897.291
12 9 Ministerio De Justicia	40.398.503.686	103.171.945.176	59.361.466.309	59.188.307.247	44.002.336.129	44.886.463.522	35.632.389.749	70.508.620.124	34.899.485.416	35.571.173.873	24.383.909.662	48.993.344.778	600.997.945.671
12 10 Ministerio De Agricultura Y Ganadería	33.178.918.924	108.864.326.470	57.288.078.094	67.019.285.133	40.036.985.598	34.007.911.803	54.981.766.652	46.543.850.685	33.711.111.714	41.928.556.954	28.156.088.366	41.015.992.847	586.732.873.240
12 11 Ministerio De Industria Y Comercio	7.281.513.811	25.079.733.524	16.533.846.424	13.352.929.911	13.571.110.113	12.040.180.334	11.367.823.586	16.808.074.191	10.908.573.376	10.516.298.679	11.221.586.445	17.051.134.110	165.732.804.504
12 13 Ministerio De Obras Públicas Y Comunicaciones	1.068.072.607.893	1.186.477.127.310	719.986.451.560	192.524.376.117	251.588.038.293	104.573.203.265	122.811.132.255	177.453.326.615	91.607.675.048	66.814.446.040	141.600.682.955	111.782.569.756	4.235.291.637.107
12 14 Ministerio De La Mujer	1.295.004.049	2.610.964.384	2.588.734.193	2.761.984.363	2.822.062.914	2.052.902.804	2.038.426.705	3.299.685.288	1.962.236.246	1.956.555.636	1.873.000.819	2.931.021.743	28.192.579.144
12 16 Ministerio Del Trabajo, Empleo Y Seguridad Social	70.593.676.070	49.597.256.782	33.135.181.322	25.759.882.541	24.774.647.376	24.076.159.173	25.618.470.610	49.341.396.260	27.230.579.844	25.615.444.824	19.831.271.402	26.246.093.476	401.820.059.680
12 17 Ministerio Del Ambiente Y Desarrollo Sostenible	15.229.408.054	11.232.886.985	6.564.111.279	7.860.129.209	6.084.836.785	7.333.216.035	7.852.578.453	12.869.668.062	5.428.281.636	5.383.330.868	4.870.861.645	8.743.549.983	99.452.858.994
12 18 Ministerio De Desarrollo Social	563.518.741.131	371.061.436.530	480.683.639.376	477.275.012.120	477.273.865.804	490.945.876.890	442.005.738.711	329.043.710.628	329.742.199.341	345.146.827.727	324.977.950.758	327.463.625.177	4.959.138.624.193
12 19 Ministerio De Urbanismo Vivienda Y Habitat	43.550.322.877	257.572.272.803	279.527.970.279	15.470.679.961	12.661.675.295	11.824.836.850	11.892.497.912	12.572.118.378	8.605.580.647	5.525.702.412	5.990.655.144	10.003.867.550	675.198.180.108
12 20 Ministerio De La Niñez Y La Adolescencia	6.558.806.401	25.590.497.639	8.810.344.323	17.419.174.397	8.034.042.094	7.865.499.973	11.857.085.543	11.851.332.126	9.217.914.111	9.486.914.365	6.745.147.595	11.952.047.900	135.388.806.467
12 21 Ministerio De Tecnologías De La Información Y Comunicación	6.354.176.975	24.822.239.725	21.765.964.307	22.901.535.097	39.127.212.802	27.739.490.668	19.076.439.476	29.117.650.370	13.750.221.997	15.281.876.945	9.417.553.330	10.631.469.896	239.985.831.588
13 1 Corte Suprema De Justicia	155.087.974.782	168.112.121.630	162.019.746.377	160.776.905.303	163.592.417.644	151.496.784.428	151.000.609.971	148.293.446.418	145.587.803.592	136.462.393.244	131.670.273.124	242.552.043.830	1.916.652.520.343
13 2 Justicia Electoral	40.178.013.769	81.559.419.130	86.591.502.059	73.806.021.006	81.264.747.171	79.653.799.239	71.269.577.871	82.694.378.947	84.068.632.501	99.029.031.311	52.663.972.348	71.771.169.653	904.550.265.005
13 3 Ministerio Público	52.296.291.908	61.731.790.053	74.413.016.645	66.469.427.938	61.445.546.268	61.071.382.331	61.877.049.272	58.807.319.596	58.202.594.109	59.848.237.357	54.863.554.428	92.248.131.515	763.074.341.420
13 4 Consejo De La Magistratura	2.351.274.521	4.882.849.705	3.817.115.893	4.234.822.919	3.714.963.473	3.661.420.791	3.840.477.299	3.356.215.129	2.891.520.210	2.918.425.459	2.366.580.281	4.916.846.270	42.952.511.950
13 5 Jurado De Enjuiciamiento De Magistrados	2.555.594.953	5.077.772.853	3.955.726.809	3.762.784.399	3.352.965.340	3.395.207.193	3.390.207.193	3.392.249.881	3.339.407.193	3.343.552.793	3.290.050.616	6.278.298.707	45.133.817.930
13 6 Ministerio De La Defensa Pública	25.337.857.191	33.075.857.053	27.270.535.248	26.071.967.074	21.961.111.177	20.625.809.077	20.394.744.753	20.095.992.639	20.847.044.237	20.454.065.928	19.905.641.364	38.293.282.004	294.333.907.745
13 7 Sindicatura General De Quiebras	1.136.740.396	1.856.668.087	1.474.379.600	1.891.055.738	1.251.530.410	1.251.530.410	1.760.816.553	1.263.410.410	1.354.241.554	1.580.055.589	1.251.530.410	2.254.194.584	18.326.153.741

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14 1 Contraloría General De La República	14.595.846.794	14.684.669.799	14.666.926.947	17.453.029.325	16.127.818.606	16.287.919.863	17.372.363.758	16.225.804.005	16.203.967.592	15.306.614.519	14.904.914.373	31.352.488.086	205.182.363.667
15 1 Defensoría Del Pueblo	916.074.471	2.224.526.043	3.325.691.859	1.779.694.003	1.190.452.377	1.166.609.877	1.232.031.273	1.677.859.631	1.191.059.877	1.255.079.877	1.191.059.877	2.111.603.073	19.261.742.238
15 2 Mecanismo Nacional De Prevención Contra La Tortura	405.548.827	574.240.365	531.003.504	581.998.630	468.220.630	561.335.031	562.406.356	486.220.031	518.748.618	593.062.305	449.078.960	758.569.843	6.490.433.100
21 1 Banco Central Del Paraguay	19.439.885.261	128.865.288.091	54.278.821.007	52.165.408.923	53.758.021.142	45.243.003.482	42.525.408.716	44.995.903.673	47.995.929.331	38.101.236.205	37.874.062.697	60.540.220.728	625.783.189.256
22 1 Gobierno Departamental De Concepción	8.264.795.086	20.876.583.621	14.022.937.388	14.397.535.738	14.397.939.412	14.300.177.643	13.790.479.976	12.393.494.470	12.321.572.006	11.766.235.148	11.619.095.596	1.472.454.760	149.623.300.844
22 2 Gobierno Departamental De San Pedro	22.512.482.750	8.997.832.294	34.084.525.585	31.589.982.226	28.775.503.680	32.066.606.134	21.153.395.155	30.747.670.284	30.179.511.102	31.904.402.205	10.624.052.596	1.296.953.095	283.932.917.106
22 3 Gobierno Departamental De Cordillera	9.474.012.701	16.201.352.433	18.208.426.409	17.451.934.070	16.287.719.755	14.141.634.982	14.323.629.768	14.134.407.247	13.732.019.826	13.268.633.861	13.149.145.082	1.274.800.364	161.647.716.498
22 4 Gobierno Departamental De Guairá	8.967.796.254	16.097.565.987	7.146.860.019	14.801.755.474	13.741.307.613	12.387.215.561	10.845.721.430	8.226.494.038	8.277.987.401	7.786.143.911	7.497.563.475	1.508.721.095	117.285.132.258
22 5 Gobierno Departamental De Caaguazú	22.891.361.367	26.531.240.929	27.150.083.553	26.717.117.084	29.139.919.115	24.561.654.825	26.991.969.359	25.322.979.763	28.183.534.957	25.154.849.364	23.150.475.241	1.850.780.370	287.645.965.927
22 6 Gobierno Departamental De Caazapa	7.669.450.052	15.090.676.054	14.357.859.134	12.919.719.926	11.300.748.227	10.210.511.705	5.667.397.648	11.155.859.301	13.076.478.265	12.902.831.129	6.035.553.540	1.535.359.457	121.922.444.438
22 7 Gobierno Departamental De Itapúa	22.967.522.484	48.933.342.490	26.942.410.329	33.806.840.884	31.379.478.114	30.937.857.496	27.328.953.264	30.136.034.304	15.520.399.307	4.594.051.605	2.868.584.146	3.018.465.089	278.433.939.512
22 8 Gobierno Departamental De Misiones	9.378.811.124	6.181.522.665	6.790.967.317	11.360.899.949	11.200.395.343	10.777.681.762	11.832.657.741	11.129.506.392	10.519.382.571	11.374.857.334	7.318.792.291	3.513.253.708	111.378.728.197
22 9 Gobierno Departamental De Paraguari	8.508.034.751	10.616.861.544	18.229.249.462	23.228.887.501	12.670.267.961	13.237.732.434	7.931.190.347	9.479.460.872	10.880.432.872	12.129.361.495	5.087.689.957	1.548.437.941	133.547.607.137
22 10 Gobierno Departamental De Alto Paraná	40.719.704.000	1.947.077.527	43.123.465.709	56.625.001.341	47.765.170.656	53.382.408.990	39.071.369.298	45.749.894.803	48.428.727.530	49.565.041.287	28.802.700.641	2.789.518.109	457.970.079.891
22 11 Gobierno Departamental De Central	8.563.642.584	8.744.954.056	19.467.794.816	10.666.177.632	16.066.843.574	9.174.662.612	12.833.231.252	11.071.347.348	8.163.113.084	8.677.733.269	7.836.857.890	1.967.777.896	123.234.136.013
22 12 Gobierno Departamental De Ñeembucú	6.672.566.006	15.842.221.051	12.795.627.257	11.129.142.595	8.921.245.899	10.471.666.444	8.899.362.715	8.522.056.004	7.801.483.742	12.414.050.609	1.719.940.079	1.714.869.143	106.904.231.544
22 13 Gobierno Departamental De Amambay	9.583.697.892	17.837.585.752	8.900.071.920	10.356.074.805	9.480.071.920	9.751.478.120	10.312.182.805	9.490.501.824	9.368.295.984	11.249.600.524	8.376.667.063	1.678.475.620	116.384.704.229
22 14 Gobierno Departamental De Canindeyú	17.691.392.657	9.264.700.624	10.643.798.283	19.277.148.304	16.036.308.136	15.461.768.535	15.887.254.535	17.246.941.310	17.278.254.535	15.016.441.249	12.171.873.257	11.397.662.199	177.373.543.624
22 15 Gobierno Departamental De Presidente Hayes	2.514.123.252	2.995.435.533	3.025.197.906	3.018.845.494	3.686.152.710	2.502.815.894	2.540.807.824	3.780.316.789	3.787.485.614	3.115.102.050	2.426.611.061	2.066.826.667	35.459.720.794
22 16 Gobierno Departamental De Boquerón	8.031.946.348	17.208.468.991	11.686.153.108	10.105.865.863	8.358.416.750	8.543.691.629	6.342.894.151	4.374.009.902	1.874.059.877	2.124.719.444	1.257.227.970	2.014.373.419	81.921.827.452
22 17 Gobierno Departamental De Alto Paraguay	3.552.179.479	8.412.182.580	4.788.188.032	4.302.271.147	4.233.875.785	4.675.289.952	3.747.011.094	3.850.426.932	3.957.105.213	3.912.257.316	3.555.989.379	1.779.738.775	50.766.515.684
23 1 Instituto Nacional De Tecnología, Normalización Y Metrología	3.429.243.194	5.530.903.644	8.943.844.016	11.587.060.251	4.671.522.624	4.089.991.251	5.013.150.916	4.492.116.916	4.214.090.916	4.043.475.916	4.230.097.618	6.484.012.046	66.729.509.308
23 3 Instituto Nacional De Desarrollo Rural Y De La Tierra	3.630.860.020	17.603.647.550	10.612.838.440	10.945.677.268	10.119.989.396	10.669.439.396	11.156.439.396	13.410.213.757	9.508.978.196	11.907.439.396	8.328.839.574	10.755.112.430	128.649.474.819
23 4 Dirección De Beneficencia Y Ayuda Social	5.710.732.600	8.764.634.228	7.237.433.414	9.513.067.381	8.830.791.273	8.830.791.273	8.830.791.273	8.830.341.273	8.830.791.273	7.337.433.415	7.137.933.415	7.237.933.409	97.092.674.227
23 6 Instituto Paraguayo Del Indígena	4.416.309.807	8.779.191.206	7.235.474.794	10.071.639.557	6.422.182.700	7.797.706.353	7.078.931.297	7.013.436.740	6.984.989.673	5.903.760.227	5.196.693.880	3.126.117.700	80.026.433.934
23 8 Fondo Nacional De La Cultura Y Las Artes	395.048.000	1.233.620.820	879.410.928	2.042.508.419	2.246.519.919	1.827.383.823	559.021.919	244.120.716	575.300.268	333.965.974	211.439.568	370.497.648	10.918.838.002
23 10 Comisión Nacional De Telecomunicaciones	4.055.335.511	129.430.212.183	25.469.056.327	13.691.735.572	14.884.871.964	13.631.485.717	21.058.931.137	13.711.673.647	13.439.929.777	13.699.152.788	180.029.565.783	13.624.144.903	456.726.095.309
23 11 Dirección Nacional De Transporte	4.443.306.000	7.806.710.977	17.805.746.476	11.067.553.467	4.331.557.235	4.548.843.485	18.541.865.576	4.685.118.485	4.063.936.819	3.920.603.485	3.830.603.485	6.565.710.522	91.611.556.012
23 13 Ente Regulador De Servicios Sanitarios	1.559.554.030	1.912.804.030	1.730.733.987	2.620.524.473	2.196.982.717	2.324.946.860	2.206.818.041	2.530.719.720	2.209.041.163	1.767.793.148	1.335.948.039	2.204.225.167	24.600.091.375

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Unidad desde: 1000000 hasta: 9999990 Fuente desde: 0 hasta: 30 OF: 1 hasta: 999 Snip/s afectado/s: 568,890,958,1105,8,452,780,782,867,795,954,709,388,972,389,570,394,1073,1071,325,571,153,805,855,50,555,664,708,567,13,714,904,984,707,235,718,719,273,83,798,665,845,860,807,892,39,797,649,648,957,245,982,91

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
23 14 Instituto Nacional De Cooperativismo	1.433.617.017	5.152.583.361	4.866.208.578	3.920.780.899	3.769.233.974	3.760.786.782	3.964.958.413	2.911.167.662	2.911.167.662	2.911.167.662	2.946.167.659	5.232.470.521	43.780.310.190
23 16 Servicio Nacional De Calidad Y Salud Animal	18.154.732.106	35.610.711.525	46.690.378.044	33.645.187.799	18.774.120.169	19.633.022.082	27.269.811.300	38.627.302.443	16.266.239.508	14.591.097.492	18.548.495.129	28.075.772.092	315.886.869.689
23 17 Instituto Paraguayo De Artesanía	635.257.449	1.668.399.816	1.162.495.376	1.602.099.376	1.333.126.376	927.236.226	1.078.126.376	1.114.346.376	1.210.017.236	731.176.376	785.504.871	1.409.311.208	13.657.097.062
23 18 Servicio Nacional De Calidad Y Sanidad Vegetal Y De Semillas	9.419.888.305	35.680.486.204	38.704.816.081	47.243.663.981	35.218.403.972	22.849.108.586	12.555.548.961	8.582.953.959	7.076.382.294	6.476.382.294	6.076.382.294	11.652.028.624	241.536.045.555
23 19 Dirección Nacional De Contrataciones Públicas	3.582.725.544	12.916.720.001	9.827.116.753	8.267.757.035	10.078.065.612	6.824.442.479	7.628.333.185	10.473.436.359	8.587.422.679	9.950.232.479	21.554.321.813	8.840.531.516	118.531.105.455
23 20 Instituto Forestal Nacional	2.729.667.015	5.591.369.410	3.754.565.522	4.161.699.656	3.516.951.174	3.278.626.744	5.499.751.927	3.343.740.564	3.137.643.220	3.409.510.944	2.715.889.148	5.254.423.463	46.393.838.787
23 22 Instituto Paraguayo De Tecnología Agraria	3.068.634.318	22.583.139.600	8.063.055.922	6.547.176.571	9.270.851.902	6.283.072.597	5.718.941.337	5.427.065.532	4.860.749.646	3.856.682.561	6.204.612.891	7.003.649.971	88.887.632.848
23 24 Dirección Nacional De Correos Del Paraguay	4.146.473.702	7.686.591.108	8.740.510.206	9.198.782.969	8.235.720.768	8.005.044.264	7.963.106.679	8.442.282.532	7.676.785.226	7.840.985.096	7.335.226.033	11.912.621.792	97.184.130.375
23 25 Dirección Nacional De Propiedad Intelectual	1.874.363.896	5.921.666.203	4.772.521.057	3.419.484.057	3.152.201.057	2.793.811.057	2.356.601.357	2.122.921.057	2.034.641.057	1.961.083.057	1.953.483.557	3.311.300.768	35.674.078.180
23 26 Secretaría De Defensa Del Consumidor Y El Usuario	287.415.800	1.065.264.222	647.443.936	902.262.935	604.701.015	569.862.262	919.323.935	566.457.984	498.893.707	751.382.880	409.110.703	978.316.030	8.200.435.409
23 27 Comisión Nacional De La Competencia	467.160.696	848.128.158	809.034.230	827.833.696	888.059.984	622.586.558	616.443.177	510.754.181	578.155.396	503.916.251	504.018.961	982.865.165	8.158.956.453
23 28 Agencia Nacional De Tránsito Y Seguridad Vial	475.737.300	2.217.813.874	1.626.627.802	1.666.349.311	1.701.195.302	1.618.023.128	2.236.007.224	1.735.025.302	2.043.677.802	1.749.177.802	1.848.352.772	2.567.947.687	21.485.935.306
23 29 Consejo Nacional De Educación Superior	665.039.800	682.837.330	844.480.570	1.217.341.450	827.441.450	1.135.931.450	658.351.450	1.916.416.885	651.466.353	658.421.476	505.414.950	896.382.600	10.659.525.764
23 30 Agencia Nacional De Eval. Y Acred. De La Educación Superior	910.993.435	1.583.058.216	2.498.319.649	2.130.301.843	1.979.337.080	2.064.328.111	2.343.397.368	2.009.383.659	2.102.393.232	1.679.346.143	788.874.100	1.327.730.384	21.417.463.220
23 31 Autoridad Reguladora Radiológica Y Nuclear	688.726.930	1.199.393.957	727.735.612	958.302.072	536.350.710	517.877.618	946.539.733	484.088.709	468.855.050	824.596.370	461.709.292	705.765.910	8.519.941.963
23 32 Secretaría Nacional De Inteligencia	843.710.916	1.052.150.293	1.197.956.155	901.488.746	1.033.325.190	1.210.197.940	1.082.584.190	1.089.963.790	870.875.690	1.047.865.664	898.678.800	1.501.091.432	12.729.888.806
23 33 Instituto Superior De Bellas Artes	1.383.089.751	1.463.509.656	1.856.011.852	1.609.629.478	1.499.887.751	1.435.254.751	1.454.854.751	1.437.028.429	1.424.170.751	1.443.854.751	1.400.020.751	2.679.340.400	19.086.653.072
23 34 Instituto Nacional De Educación Superior	2.204.559.826	2.204.559.831	3.362.351.880	3.641.997.927	2.605.738.652	2.526.919.195	3.123.517.927	2.599.284.650	2.441.291.983	2.837.215.947	2.434.676.429	4.757.245.462	34.739.359.709
23 35 Dirección Nacional De Defensa, Salud Y Bienestar Animal	172.195.875	685.163.073	829.147.154	504.960.154	548.711.654	590.477.502	465.182.154	418.741.204	478.879.654	397.224.654	351.382.365	791.963.091	6.234.028.534
23 36 Instituto Nacional De Estadística	2.820.597.204	8.465.347.712	4.101.829.148	5.867.106.010	4.232.795.176	7.146.513.057	6.269.512.843	3.481.064.509	2.455.855.081	4.160.421.697	2.013.531.455	2.713.505.904	53.728.079.796
23 37 Instituto Nacional Del Audiovisual Paraguayo	101.700.234	4.985.544.565	1.614.673.037	3.417.171.259	753.953.217	778.823.861	5.028.042.815	1.542.555.330	160.625.884	205.625.884	142.195.441	269.088.473	19.000.000.000
23 38 Dirección Nacional De Vigilancia Sanitaria	2.302.281.370	7.355.766.180	24.826.482.028	29.491.624.105	6.147.165.553	10.905.224.856	18.391.513.591	5.186.255.005	4.319.043.691	4.526.724.929	3.831.224.251	8.986.980.499	126.270.286.058
23 39 Dirección Nacional De Migraciones	4.381.918.736	18.525.043.495	9.780.822.386	7.666.570.889	6.580.940.339	8.451.531.727	9.197.246.792	17.947.867.872	8.684.081.472	8.761.121.472	6.182.861.557	10.083.242.178	116.243.248.915
23 40 Dirección Nacional De Ingresos Tributarios	71.465.277.343	158.876.415.653	173.772.942.865	153.426.607.328	146.412.610.012	123.149.587.914	147.882.730.830	104.582.010.143	99.168.363.883	132.515.288.987	89.046.126.947	92.114.755.519	1.492.412.717.424
23 41 Instituto Superior Nacional De Música	645.300.744	645.300.744	1.011.968.488	792.696.161	753.804.744	764.566.194	737.396.847	655.754.744	654.804.744	673.483.291	654.804.744	1.280.145.690	9.270.027.135
24 1 Instituto De Previsión Social	1.312.075.164.373	1.571.196.869.776	1.282.295.208.699	1.057.270.474.586	1.044.548.668.804	996.178.106.158	931.607.164.314	892.039.398.064	888.039.592.810	877.728.375.802	1.351.324.276.982	995.851.650.980	13.200.154.951.348
24 2 Caja De Seguridad Social De Empleados Y Obreros Ferrovianos	901.703.130	897.384.683	964.879.600	956.679.600	952.379.600	951.848.600	956.079.600	946.979.600	944.979.600	945.863.926	946.869.711	1.780.209.692	12.145.857.342
24 3 Caja De Jubilaciones Y Pensiones Del Personal De La Ande	108.707.960.924	117.179.964.629	109.490.992.452	145.436.284.456	101.312.321.101	104.677.355.749	97.304.889.070	91.319.569.840	91.307.228.659	91.307.228.659	91.299.078.959	120.402.659.653	1.269.745.534.151
24 4 Caja De Jubilaciones Y Pensiones De Empl. De Bancos Y Afines	83.173.329.530	182.771.325.982	174.595.833.641	153.031.730.076	251.972.401.001	112.612.270.210	171.618.734.120	215.031.664.007	141.828.746.299	141.783.549.107	93.585.164.909	114.878.820.001	1.836.883.568.883

ANEXO AL DECRETO N°.....5443.....

MINISTERIO DE HACIENDA'
S.S.E.A.F.
PRIPLFOGZ

PLAN FINANCIERO INSTITUCIONAL DE GASTOS AÑO 2.026

Pagina: 4
Fecha : 04/02/2026
Hora : 22:13:35

Desde: ENERO Hasta: DICIEMBRE

Nivel desde : 0 hasta : 99 Entidad desde : 0 hasta : 999 Clase de Prog desde: 1 hasta : 9 Prog. desde: 0 hasta : 999 Proy./Act. desde: 0 hasta : 99 Objeto desde: 0 hasta : 999

Unidad desde: 1000000 hasta : 9999999 Fuente desde: 0 hasta : 30 OF: 1 hasta : 999 Snip/s afectado/s : 568,890,958,1105,8,452,780,782,867,795,954,709,388,972,389,570,394,1073,1071,325,571,153,805,855,50,555,664,708,567,13,714,904,984,707,235,718,719,273,83,798,665,845,860,807,892,39,797,648,648,957,245,862,91

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
24 5 Caja De Jubilaciones Y Pensiones Del Personal Municipal	17.475.057.961	12.508.048.690	13.267.939.186	13.749.528.251	12.516.812.497	11.134.478.920	10.558.134.727	10.470.980.912	10.383.395.026	10.566.708.802	11.250.662.592	5.851.178.788	139.732.926.352
25 2 Administracion Nacional De Electricidad	278.563.121.981	1.672.870.559.283	1.518.675.068.748	1.583.621.073.424	1.261.364.227.067	1.236.146.068.405	1.056.775.651.904	1.006.143.399.310	1.261.482.021.549	1.122.300.345.825	1.300.528.415.548	2.717.535.501.654	16.016.005.454.698
25 4 Administración Nacional De Navegación Y Puertos	6.456.748.015	47.125.234.543	18.435.034.893	22.021.888.878	14.200.337.669	17.675.172.622	18.773.106.904	14.249.507.004	19.337.003.693	13.020.505.777	13.882.513.253	22.160.787.786	227.337.841.037
25 5 Dirección Nacional De Aeronáutica Civil	19.517.035.502	136.890.020.094	60.082.426.260	60.861.166.045	54.041.299.374	61.038.798.530	57.957.831.371	62.900.944.745	57.144.379.200	67.459.903.288	49.184.489.469	72.978.041.361	760.056.335.239
25 6 Petróleos Paraguayos	505.913.040.141	590.211.418.321	746.829.690.322	656.157.472.636	619.527.337.113	598.628.888.713	539.197.851.397	438.460.155.536	421.561.668.804	411.531.784.237	396.165.706.283	1.609.470.371.504	7.533.655.385.007
25 7 Industria Nacional Del Cemento	34.530.332.273	168.613.045.299	112.335.382.494	81.917.555.236	131.077.637.443	47.892.702.198	45.123.495.557	42.689.496.610	41.756.623.474	37.474.092.920	30.971.094.663	37.377.016.143	811.758.474.310
27 1 Banco Nacional De Fomento	3.349.904.131.689	6.263.894.105.794	4.122.594.637.326	1.069.505.821.265	553.732.022.608	354.619.475.608	263.106.147.713	256.654.845.129	178.943.387.893	200.316.162.905	162.946.160.618	161.568.118.703	16.937.785.017.251
27 3 Crédito Agrícola De Habitación	18.430.247.806	62.116.319.955	71.660.948.931	58.887.877.850	60.772.033.425	58.387.509.955	55.085.715.952	52.269.191.252	48.157.134.622	47.051.571.915	40.477.521.210	30.764.084.618	604.060.157.491
27 5 Caja De Préstamos Del Ministerio De Defensa Nacional	162.921.816	377.383.932	356.641.315	376.641.315	357.383.932	376.641.315	356.641.317	376.641.315	355.544.318	373.103.580	353.103.205	379.557.037	4.202.204.397
27 7 Agencia Financiera De Desarrollo	597.459.936.207	1.385.599.393.763	1.069.697.906.594	491.665.721.768	235.196.897.590	392.546.175.513	294.950.047.590	384.279.947.590	210.404.747.590	698.322.701.590	488.256.203.590	146.840.613.801	6.395.220.293.186
28 1 Universidad Nacional De Asunción	141.097.051.000	176.959.797.066	170.656.961.252	168.035.218.226	152.387.833.198	151.137.270.634	155.613.553.378	137.902.557.733	133.615.081.523	133.953.745.385	116.615.782.424	210.911.414.582	1.848.886.266.401
28 2 Universidad Nacional Del Este	10.510.827.378	12.669.063.065	14.695.981.935	16.049.846.759	13.832.473.731	13.459.059.610	13.106.703.644	12.314.229.626	10.758.424.650	10.914.385.606	10.147.028.355	19.243.905.769	157.701.930.128
28 3 Universidad Nacional De Pilar	4.379.327.651	7.175.819.486	5.797.342.338	6.962.469.313	6.616.246.540	5.278.396.382	7.424.198.843	6.275.738.991	5.295.057.323	5.627.382.228	5.069.347.315	9.497.567.177	75.398.893.587
28 4 Universidad Nacional De Itapúa	6.080.663.880	6.891.107.360	8.410.938.175	8.792.023.563	8.094.850.248	7.602.269.898	7.577.432.423	8.191.941.139	7.591.654.831	7.168.944.092	6.626.484.105	12.297.281.740	95.325.591.454
28 5 Universidad Nacional De Concepción	5.843.606.467	6.093.991.334	6.495.647.128	7.174.709.139	6.107.977.468	6.040.804.261	7.093.074.735	5.947.578.822	5.312.529.783	6.615.979.983	5.041.312.440	9.758.726.341	77.525.937.901
28 6 Universidad Nacional De Villarrica Del Espíritu Santo	5.057.562.632	13.014.215.619	7.375.819.728	6.967.815.332	6.882.892.238	6.585.654.732	6.778.660.445	5.362.764.229	5.358.745.652	5.354.016.376	5.365.136.030	10.371.039.795	84.474.322.808
28 7 Universidad Nacional De Caaguazú	5.301.517.418	6.831.303.275	8.227.933.099	9.811.470.955	6.667.934.088	6.138.505.288	9.277.238.152	6.228.870.282	5.798.947.107	8.137.289.620	5.521.213.514	10.513.438.920	88.455.659.718
28 8 Universidad Nacional De Canindeyú	2.722.796.053	3.186.164.886	5.084.704.531	6.044.350.323	3.140.767.292	3.134.455.000	5.763.276.172	3.005.747.644	3.040.732.145	4.795.778.657	2.934.377.607	5.760.593.200	48.613.743.510
28 9 Universidad Politécnica Taiwan - Paraguay	952.738.516	2.610.634.573	1.085.728.516	2.831.500.494	1.499.338.516	1.204.620.624	2.398.398.960	1.498.375.408	1.467.988.516	2.090.230.456	1.409.142.634	1.962.899.552	21.011.596.765
28 10 Universidad Nacional De Misiones	1.223.859.621	1.652.870.961	2.193.204.829	2.167.874.069	2.285.472.847	1.723.404.810	1.864.343.019	2.083.590.996	1.736.863.019	1.736.863.022	1.769.529.684	3.161.082.098	23.598.958.975