



**MINISTERIO DE ECONOMIA Y FINANZAS**  
**VICEMINISTERIO DE ADMINISTRACION FINANCIERA**  
**GERENCIA DE GESTION FINANCIERA DEL ESTADO**  
**DIRECCION GENERAL DE PRESUPUESTO**  
**PRESUPUESTO PLURIANUAL 2027 - 2029**

|                                                             |
|-------------------------------------------------------------|
| <b>plurifu02: Plurianual</b>                                |
| <b>ESTIMACIÓN DE INGRESOS</b>                               |
| <b>CONSOLIDADO INSTITUCIONAL - FUENTE DE FINANCIAMIENTO</b> |

Parámetros: Nivel desde: 23 hasta: 23 | Entidad desde: 40 hasta: 40 | Fuente desde: 10 hasta: 40

| Nivel                 | 23 ENTES AUTÓNOMOS Y AUTÁRQUICOS                                    |                   |                   |                   |
|-----------------------|---------------------------------------------------------------------|-------------------|-------------------|-------------------|
| Entidad               | 40 DIRECCIÓN NACIONAL DE INGRESOS TRIBUTARIOS                       |                   |                   |                   |
| Código                | Nombre                                                              | Proyecto PGN 2027 | Programación 2028 | Programación 2029 |
| <b>100</b>            | <b>INGRESOS CORRIENTES</b>                                          | 1.489.594.855.741 | 1.670.837.570.668 | 1.731.204.355.086 |
| <b>130</b>            | <b>INGRESOS NO TRIBUTARIOS</b>                                      | 1.125.952.985.304 | 1.259.262.000.216 | 1.289.653.549.330 |
| <b>132</b>            | <b>TASAS Y DERECHOS</b>                                             | 1.106.204.708.694 | 1.238.328.827.009 | 1.267.255.053.999 |
| 19                    | TASAS VARIAS                                                        | 1.106.204.708.694 | 1.238.328.827.009 | 1.267.255.053.999 |
| Fuente 30             |                                                                     | 1.106.204.708.694 | 1.238.328.827.009 | 1.267.255.053.999 |
| <b>133</b>            | <b>MULTAS Y OTROS DERECHOS NO TRIBUTARIOS</b>                       | 19.748.276.610    | 20.933.173.207    | 22.398.495.331    |
| 1                     | MULTAS                                                              | 19.748.276.610    | 20.933.173.207    | 22.398.495.331    |
| Fuente 30             |                                                                     | 19.748.276.610    | 20.933.173.207    | 22.398.495.331    |
| <b>140</b>            | <b>VENTA DE BIENES Y SERVICIOS DE LA ADMINISTRACION PUBLICA</b>     | 89.157.446.779    | 94.506.893.585    | 101.122.376.137   |
| <b>141</b>            | <b>VENTA DE BIENES DE LA ADMINISTRACION PUBLICA</b>                 | 15.228.479.706    | 16.142.188.488    | 17.272.141.683    |
| 6                     | VENTA DE BIENES VARIOS                                              | 15.228.479.706    | 16.142.188.488    | 17.272.141.683    |
| Fuente 30             |                                                                     | 15.228.479.706    | 16.142.188.488    | 17.272.141.683    |
| <b>142</b>            | <b>VENTA DE SERVICIOS DE LA ADMINISTRACION PUBLICA</b>              | 73.928.967.073    | 78.364.705.097    | 83.850.234.454    |
| 7                     | ARANCELES EDUCATIVOS                                                | 318.420.378       | 337.525.601       | 361.152.393       |
| Fuente 30             |                                                                     | 318.420.378       | 337.525.601       | 361.152.393       |
| 12                    | SERVICIOS VARIOS                                                    | 73.610.546.695    | 78.027.179.496    | 83.489.082.061    |
| Fuente 30             |                                                                     | 73.610.546.695    | 78.027.179.496    | 83.489.082.061    |
| <b>150</b>            | <b>TRANSFERENCIAS CORRIENTES</b>                                    | 271.933.830.317   | 314.365.047.925   | 337.535.546.651   |
| <b>152</b>            | <b>TRANSFERENCIAS CONSOLIDABLES DE ENTIDADES Y ORGAN.DEL ESTADO</b> | 271.933.830.317   | 314.365.047.925   | 337.535.546.651   |
| 60                    | APORTES DEL GOBIERNO CENTRAL CON RECURSOS INSTITUCIONALES           | 271.933.830.317   | 314.365.047.925   | 337.535.546.651   |
| Fuente 30             |                                                                     | 271.933.830.317   | 314.365.047.925   | 337.535.546.651   |
| <b>160</b>            | <b>RENTAS DE LA PROPIEDAD</b>                                       | 2.350.593.341     | 2.491.628.942     | 2.666.042.968     |
| <b>161</b>            | <b>INTERESES</b>                                                    | 2.350.593.341     | 2.491.628.942     | 2.666.042.968     |
| 2                     | INTERESES POR DEPOSITOS                                             | 2.350.593.341     | 2.491.628.942     | 2.666.042.968     |
| Fuente 30             |                                                                     | 2.350.593.341     | 2.491.628.942     | 2.666.042.968     |
| <b>190</b>            | <b>OTROS RECURSOS CORRIENTES</b>                                    | 200.000.000       | 212.000.000       | 226.840.000       |
| <b>191</b>            | <b>OTROS RECURSOS</b>                                               | 200.000.000       | 212.000.000       | 226.840.000       |
| 9                     | VARIOS                                                              | 200.000.000       | 212.000.000       | 226.840.000       |
| Fuente 30             |                                                                     | 200.000.000       | 212.000.000       | 226.840.000       |
| <b>200</b>            | <b>INGRESOS DE CAPITAL</b>                                          | 123.322.031.134   | 162.521.353.002   | 173.897.847.712   |
| <b>220</b>            | <b>TRANSFERENCIAS DE CAPITAL</b>                                    | 123.322.031.134   | 162.521.353.002   | 173.897.847.712   |
| <b>222</b>            | <b>TRANSFERENCIAS CONSOLIDABLES DE ENTIDADES Y ORGAN.DEL ESTADO</b> | 123.322.031.134   | 162.521.353.002   | 173.897.847.712   |
| 60                    | APORTES DEL GOBIERNO CENTRAL CON RECURSOS INSTITUCIONALES           | 123.322.031.134   | 162.521.353.002   | 173.897.847.712   |
| Fuente 30             |                                                                     | 123.322.031.134   | 162.521.353.002   | 173.897.847.712   |
| <b>300</b>            | <b>RECURSOS DE FINANCIAMIENTO</b>                                   | 39.923.036.850    | 42.318.419.061    | 45.280.708.396    |
| <b>320</b>            | <b>ENDEUDAMIENTO EXTERNO</b>                                        | 39.923.036.850    | 42.318.419.061    | 45.280.708.396    |
| <b>322</b>            | <b>DESEMBOLSOS DE PRESTAMOS EXTERNOS</b>                            | 39.923.036.850    | 42.318.419.061    | 45.280.708.396    |
| 1                     | PRESTAMOS DE ORGANISMOS MULTILATERALES                              | 39.923.036.850    | 42.318.419.061    | 45.280.708.396    |
| Fuente 20             |                                                                     | 39.923.036.850    | 42.318.419.061    | 45.280.708.396    |
| <b>Total Entidad:</b> |                                                                     | 1.652.839.923.725 | 1.875.677.342.731 | 1.950.382.911.194 |
| <b>Total General:</b> |                                                                     | 1.652.839.923.725 | 1.875.677.342.731 | 1.950.382.911.194 |